



Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran



PROVINCIAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL (EXECUTIVE COMMITTEE) HELD ON APRIL 13, 2018 AT THE GOVERNOR'S MANSION, TAGBILARAN CITY, BOHOL, PHILIPPINES.

In Attendance:

Gov. Edgar M. Chatto.....Chairman, Presiding Officer

and

Majority of the Members of the PDC Executive Committee

PDC EXECOM RESOLUTION NO.34-2018

A RESOLUTION FAVORABLY ENDORSING TO THE SANGGUNIANG PANLALAWIGAN OF BOHOL THE PROPOSAL TO ADD THE SUPPLEMENTAL AMOUNT OF FOUR HUNDRED THIRTY THREE MILLION EIGHT HUNDRED FOURTEEN THOUSAND SIX HUNDRED SIXTY FOUR PESOS (P433,814,664.00) TO THE ANNUAL INVESTMENT PROGRAM (AIP) OF THE PROVINCIAL GOVERNMENT OF BOHOL FOR CY 2018

WHEREAS, the Provincial Government of Bohol, guided by its Vision and Mission, overarching In.S.P.I.R.E.D H.E.A.T. I.T. Bohol development agenda, has identified additional priority initiatives for CY 2018;

WHEREAS, these priority initiatives are meant to sustain responsiveness of government service by improving social and health services, enhancing infrastructure support facilities, facilitating agricultural productivity, and pursuing operational effectiveness and efficiency of the organization;

WHEREAS, these additional initiatives, which will require a total amount of **Four Hundred Thirty Three Million Eight Hundred Fourteen Thousand Six Hundred Sixty Four Pesos (P433,814,664.00)**, are proposed as supplemental projects to the Annual Investment Program (AIP) of the Province of Bohol for CY 2017;

WHEREAS, funding for these projects and activities may be obtained from resources such as the unexpended balances from the 2017 appropriations for personal services (PS) and maintenance and other operating expenses (MOOE), other local sources, and external funding to be made available through Supplemental Budget and Appropriation Ordinance, or through the General Appropriations Act (GAA) in the case of national government funding;

WHEREAS, as provided in the Joint Memorandum Circular No. 01-2007 and JMC No. 1 2016 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), as well as the Updated Budget Operations Manual (UBOM) of the DBM, local government units (LGUs) are mandated to support all supplemental budgets with their corresponding AIPs;

WHEREAS, in compliance with said JMCs, the UBOM, and the applicable provisions of the Local Government Code (R.A. 7160), a list of the PPAs has been presented to this Body, collectively proposed as the Supplemental AIP No. 1 of the Provincial Government of Bohol for CY 2018, a copy of which is attached hereto and made an integral part hereof, in the total amount aforestated;

WHEREAS, this proposed list of initiatives for inclusion in the Supplemental AIP for CY 2018, after review and deliberation, has been found by this Body to be in order in form and substance and aligned with the provincial priorities and development strategies;

WHEREAS, this Body finds the proposed Supplemental AIP No. 1 for CY 2018 to be sound and worthy of approval;


WHEREFORE, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –

to favorably endorse to the Sangguniang Panlalawigan of Bohol the Proposal to Add the Supplemental Amount of Four Hundred Thirty Three Million Eight Hundred Fourteen Thousand Six Hundred Sixty Four Pesos (P433,814,664.00), to the Annual Investment Program (AIP) of the Provincial Government of Bohol for CY 2018

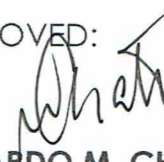
UNANIMOUSLY ADOPTED.

-0-

I hereby certify to the correctness of the foregoing Resolution.


JOHN TITUS J. VISTAL
PPDC-Bohol
Head, PDC Secretariat

APPROVED:


EDGARDO M. CHATTO
Governor
Chairman, PDC-Bohol

Supplemental CY 2018 Annual Investment Program (AIP) No. 1
By Program/Project/Activity by Sector

Province: **BOHOL**

AIP Ref. Code	PROGRAM/ PROJECT/ ACTIVITY	Imple- menting Office	SCHED OF IMPLEMENTATION		Expected Output	Funding Source	AMOUNT				Amount (Climate Change/ DRRM PPAs)		CC Typology Code
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	TOTAL	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation	
	GENERAL PUBLIC SERVICES												
	Completion of fence, gate and landscaping works at the Governor's Mansion	GO/ PEO	April	December	Fence, gate, and landscaping completed at the Governor's Mansion	Gen. Fund			4,950,000.00	4,950,000.00			
	Improvement of the conference room of the Governor's Mansion	PGSO	April	December		Gen. Fund			2,000,000.00	2,000,000.00			
	Reconstruction of Damaged Fence at the Bohol District Jail (BDJ)	BDJ/ PEO	May	December	Fence at Bohol District Jail reconstructed	Gen. Fund			5,350,000.00	5,350,000.00			
	Creation of additional positions for the Provincial Economic Enterprise Management Office (PEEMO)	HRMDO/ PEEMO	May	December	Positions created to support the operations of the PEEMO	Gen. Fund	4,423,000.00			4,423,000.00			
	Procurement of furniture and fixtures for the Provincial Assessor's Office (PAssO)	PASSO	May	September	Procured needed furniture and fixtures for the Provincial Assessor's Office (PAssO)	Gen. Fund/ Other sources			2,100,000.00	2,100,000.00			
	Implementation of various income generation projects for the Bohol Biodiversity Complex in Bilar thru the PEEMO	PEEMO	May	December	Implementation of various projects for the Bohol Biodiversity Center thru the PEEMO (for camping site, water activities, utensils and equipment, furnitures and fixtures	Gen. Fund/ Other sources			1,500,000.00	1,500,000.00			
	Fencing at the Bohol Biodiversity Complex, Bilar	PEEMO/ PEO	May	December	Fencing of the Bohol Biodiversity Complex	Gen. Fund/ Other sources			1,000,000.00	1,000,000.00			
	Café Caloy Operations, Marketing	PEEMO	May	December	Provision of support funds for the operation of Café Caloy	Gen. Fund/ Other sources		1,000,000.00		1,000,000.00			

AIP Ref. Code	PROGRAM/ PROJECT/ ACTIVITY	Imple- menting Office	SCHED OF IMPLEMENTATION		Expected Output	Funding Source	AMOUNT				Amount (Climate Change/ DRRM PPAs)		CC Typology Code
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	TOTAL	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation	
	Fencing of the CPG Heritage Compound with lighting	PEEMO/ PEO	May	December	Fencing of CPG House with lightig	Gen. Fund/ Other sources			800,000.00	800,000.00			
	ECONOMIC SERVICES												
	Acquisition of lot for the by-pass road (Calceta Road to Link Hangos Road), Tagbilaran City	PLO/ PEO/ PGSO	May	December	Lot acquired for the by-pass road linking Calceta Street and Hangos Road, Tagbilaran City to provide better connectivity of roads	Gen. Fund			55,000,000.00	55,000,000.00	55,000,000.00		A634-04
	Regravelling/ Rehabilitation of Tagustusan (Balilihan) Road leading to Cambague, Sevilla	PEO	May	December	Road regravelled/ rehabilitated for better accessibility	Gen. Fund			2,000,000.00	2,000,000.00	2,000,000.00		A634-04
	Local Roads Fund	GO/ PEO	May	December	Roads improved/ rehabilitated for better accessibility	Gen. Fund			5,000,000.00	5,000,000.00	5,000,000.00		A634-04
	Establishment of nursery for herbal organic plants in the Municipality of Balilihan	OPA	May	December	Nursery established for herbal organic plants to support production and distribution of herbal organic plants in the province	Gen. Fund/ Other sources			1,397,850.00	1,397,850.00	1,397,850.00		A114-03
	Road Opening of Datag-Napo Barangay Road, Inabanga, Bohol	PEO	May	December	Road opened to provide better accessibility to people, goods and services.	Gen. Fund/ Other sources			25,000,000.00	25,000,000.00	25,000,000.00		A634-04
	Concreting of Sagasa-San Roque-Boctol-Baucan-Datag Road, Balilihan	PEO	May	December	Road improved/ concreted for better accessibility	Gen. Fund/ Other sources			150,000,000.00	150,000,000.00	150,000,000.00		A634-04
	Road Improvement of Hanopol - Tagustosan (Balilihan) to Cambague (Sevilla Road)	PEO	May	December	Road improved/ concreted for better accessibility	Gen. Fund/ Other sources			45,000,000.00	45,000,000.00	45,000,000.00		A634-04
	Road improvement of Poblacion - Candelaria (Dagohoy) to San Agustin-Poblacion (Sierra Bullones)	PEO	May	December	Road improved/ concreted for better accessibility	Gen. Fund/ Other sources			95,000,000.00	95,000,000.00	95,000,000.00		A634-04

AIP Ref. Code	PROGRAM/ PROJECT/ ACTIVITY	Imple- menting Office	SCHED OF IMPLEMENTATION		Expected Output	Funding Source	AMOUNT				Amount (Climate Change/ DRRM PPAs)		CC Typology Code
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	TOTAL	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation	
	SOCIAL SERVICES												
	Barangay Nutrition Scholars (BNS) Kits	OPA	May	December	Procured and distributed Barangay Nutrition Scholar (BNS) Kits in support to the nutrition program of the Provincial Government	Gen. Fund			13,696,850.00	13,696,850.00			
	Additional Fund for the Badjao Community Relocation Project	OPSWD	May	December	Additional funds provided for the Badjao Community Relation Project	Gen. Fund			5,465,000.00	5,465,000.00	5,465,000.00		A424-08
	Construction of the San Isidro Day Care Center	PEO/ OPSWDO	May	December	Day care center constructed at San Isidro	Gen. Fund			2,800,000.00	2,800,000.00			
	Personnel and Training Fund for the Bohol Youth Home	OPSWD	May	December	Appropriate personnel and training provided for the Bohol Youth Home operation	Gen. Fund		4,291,964.00		4,291,964.00			
	Wages for Job Order Personnel of Cong. Natalio Castillo Sr. Memorial Hospital	Cong. Natalio Castillo Sr. Memorial Hospital	May	December	Funds provided for wages for general services at Cong. Natalio Castillo Sr. Memorial Hospital	Gen. Fund		1,540,000.00		1,540,000.00			
	Wages for Job Order Personnel of Teodoro B. Galagar District Hospital	Teodoro B. Galagar District Hospital	May	December	Funds provided for wages for general services at Teodoro B. Galagar District Hospital	Gen. Fund		4,500,000.00		4,500,000.00			
	TOTAL						4,423,000.00	11,331,964.00	418,059,700.00	433,814,664.00	383,862,850.00	0.00	

Prepared by:


JOHN TITUS J. VISTAL
Provincial Planning & Dev't. Coordinator


FLORLINDA P. AMORA
Provincial Budget Officer

Attested by:


EDGARDO M. CHATTO
Governor