



Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran



PROVINCIAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL (EXECUTIVE COMMITTEE) HELD ON JULY 19, 2018 AT THE GOVERNOR'S MANSION, TAGBILARAN CITY, BOHOL, PHILIPPINES.

In Attendance:

Gov. Edgar M. Chatto.....Chairman, Presiding Officer

and

Majority of the Members of the PDC Executive Committee

PDC EXECOM RESOLUTION NO. 41-2018

A RESOLUTION FAVORABLY ENDORSING TO THE SANGGUNIAN PANLALAWIGAN OF BOHOL THE PROPOSAL TO ADD THE SUPPLEMENTAL AMOUNT OF THREE MILLION SEVEN HUNDRED NINETY-FIVE THOUSAND FOUR HUNDRED NINETY-EIGHT PESOS (P3,795,498.00) TO THE ANNUAL INVESTMENT PROGRAM (AIP) OF THE PROVINCIAL GOVERNMENT OF BOHOL FOR CY 2018

WHEREAS, the Provincial Government of Bohol, guided by its Vision and Mission, overarching In.S.P.I.R.E.D H.E.A.T. I.T. Bohol development agenda has identified additional priority projects and initiatives for CY 2018;

WHEREAS, these proposed priority projects are expected to sustain effective delivery of government services particularly on health, detention and rehabilitation, and general services as well as continue the improvement of local roads to support economic development;

WHEREAS, these additional projects, which will require a total amount of **Three Million Seven Hundred Ninety-Five Thousand Four Hundred Ninety-Eight Pesos (P3,795,498.00)**, are proposed as supplemental projects to be covered in the Annual Investment Program (AIP) of the Province of Bohol for CY 2018;

WHEREAS, funding for these projects may be obtained from resources of the Provincial Government coming from accumulated surplus and unexpended balances from prior years appropriations, current appropriation thru fund re-alignment, and other local sources that may be used for such purposes through Supplemental Budget and Appropriation Ordinance as may be approved by the Sangguniang Panlalawigan;

WHEREAS, as provided in the Joint Memorandum Circular No. 01-2007 and JMC No. 1 2016 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), as well as the Updated Budget Operations Manual (UBOM) of the DBM, local government units (LGUs) are mandated to support all supplemental budgets with corresponding AIPs;

WHEREAS, in compliance with said JMCs, the UBOM, and the applicable provisions of the Local Government Code (R.A. 7160), a list of the PPAs has been presented to this Body, collectively proposed as the Supplemental AIP No. 2 of the Provincial Government of Bohol for CY 2018, the copy of which is attached hereto and made an integral part hereof, in the total amount aforestated;

WHEREAS, these proposed projects that are covered under this Supplemental AIP for CY 2018, after review and deliberation, have been found by this Body to be in order, aligned with provincial priorities and supportive to the overall development thrusts of Bohol, and therefore worthy of endorsement for approval by the Sangguniang Panlalawigan;

WHEREFORE, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –

to favorably endorse to the Sangguniang Panlalawigan of Bohol the Proposal to Add the Supplemental Amount of Three Million Seven Hundred Ninety-Five Thousand Four Hundred Ninety-Eight Pesos (₱3,795,498.00), to the Annual Investment Program (AIP) of the Provincial Government of Bohol for CY 2018

UNANIMOUSLY ADOPTED.

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I hereby certify to the correctness of the foregoing Resolution.


RONILITA M. BUNADO
OIC- PPDC-Bohol
Head, PDC Secretariat

APPROVED:


EDGARDO M. CHATTO
Governor
Chairman, PDC-Bohol

Supplemental CY 2018 Annual Investment Program (AIP) No. 2
By Program/Project/Activity by Sector

AIP Ref. Code	PROGRAM/ PROJECT/ ACTIVITY	Imple- menting Office	SCHED OF IMPLEMENTATION		Expected Output	Funding Source	AMOUNT				Amount (Climate Change/ DRRM PPAs)		CC Typology Code	
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	TOTAL	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation		
	GENERAL PUBLIC SERVICES													
	Provision of Hazard Pay for Caulified Personnel of the Bohol District Jail (BDJ) (P690.00 x 32 x 12)	BDJ	January	December	Provided hazard pay to qualified personnel of the Bohol District Jail	Gen. Fund	264,960.00	0.00	0.00	264,960.00				
	ECONOMIC SERVICES													
	Procurement of land for the Road-Right-of-Way (RROW) for a portion of land under the PRDP Rehabilitation of Alegria- Bugho FMR, Loboc (for Expropriation Proceedings to include court fees and other related charges)	PRDP- PPMIU- PEO	July	December	Lot acquired through expropriation proceedings to ensure completion of the road project	Gen. Fund	0.00	0.00	250,000.00	250,000.00				
	Wages to Support the operation of the Provincial General Services Office (PGSO)	PGSO	July	December	Additional funds provided for wages of Job Order to support the operation of PGSO	Gen. Fund			1,280,538.00	1,280,538.00				
	SOCIAL SERVICES													
	Wages for Job Order to support the operation of Teodoro B. Galagar District Hospital (TBGDH), Jagna, Bohol	TBGDH	Oct	December	Additional funds provided for wages of Job Order to support the operation of TBGDH, Jagna, Bohol	Gen. Fund		1,500,000.00	0.00	1,500,000.00				

AIP Ref. Code	PROGRAM/ PROJECT/ ACTIVITY	Implementing Office	SCHED OF IMPLEMENTATION		Expected Output	Funding Source	AMOUNT				Amount (Climate Change/ DRRM PPAs)		CC Typology Code
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	TOTAL	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation	
	Wages for Job Order to support the operation of Cong. Natalio Castillo Sr. Memorial Hospital (CNCSMH), Loon, Bohol	CNCSMH	Oct	December	Additional funds provided for wages of Job Order to support the operation of TCMCSMH, Loon, Bohol	Gen. Fund		500,000.00	0.00	500,000.00			
	TOTAL						264,960.00	2,000,000.00	1,530,538.00	3,795,498.00	0.00	0.00	

Prepared by:


RONILITA M. BUNADO
OIC, Provincial Planning & Dev't. Office


PETER ROSS M. RETUTAL
OIC Provincial Budget Management

Attested by:


EDGARDO M. CHATTO
Governor