

**OFFICE OF THE SANGGUNIANG PANLALAWIGAN**

**EXCERPT FROM THE RECORD OF PROCEEDINGS OF THE REGULAR SESSION OF THE SANGGUNIANG PANLALAWIGAN OF BOHOL HELD AT SENATOR BENIGNO S. AQUINO, JR. SESSION HALL, TAGBILARAN CITY, ON NOVEMBER 09, 2018.**

**PRESENT:**

- Hon. Dionisio D. Balite, Ph.D..... Vice Governor, Presiding
- Hon. Venzencio B. Arcamo ..... Senior Member
- Hon. Abeleon R. Damalerio..... Member
- Hon. Kristine Alexie B. Tutor..... Member
- Hon. Dionisio Victor A. Balite, Ph.D..... Member
- Hon. Ricky U. Masamayor..... Member
- Hon. Tomas D. Abapo, Jr ..... Member
- Hon. Elpidio M. Jala, Ph.D..... Member
- Hon. Agapito C. Avenido..... Member
- Hon. Gloria B. Gementiza..... Member, Ex-Officio, PCL
- Hon. Romulo G. Cepedoza..... Member, Ex-Officio, Liga ng mga Barangay

**ON OFFICIAL BUSINESS:**

- Hon. Christian Victor S. Bolos III ..... Member, SK Provincial Federation President

**ABSENT:**

- Hon. Jone Jade A. Bautista..... Member, On Leave

**RESOLUTION NO. 2018-723**

**APPROVING RESOLUTION NO. 43-2018 OF THE PROVINCIAL DEVELOPMENT COUNCIL (PDC) FAVORABLY ENDORSING THE ANNUAL INVESTMENT PROGRAM (AIP) OF THE PROVINCIAL GOVERNMENT OF BOHOL, FOR CY 2019 IN THE TOTAL AMOUNT OF FOUR BILLION SEVEN HUNDRED SEVENTY THREE MILLION THREE HUNDRED FORTY-TWO THOUSAND EIGHT HUNDRED EIGHTY-ONE PESOS (PHP4,773,342,881.00), WHICH COVERS THE INVESTMENT REQUIREMENTS OF THE PROPOSED PRIORITY PROGRAMS, PROJECTS AND ACTIVITIES FOR THE YEAR 2019 INCLUDING THOSE INFRASTRUCTURE PROJECTS PROPOSED FOR FUNDING UNDER THE 20% DEVELOPMENT FUND IN THE AMOUNT OF FOUR HUNDRED FOUR MILLION THREE HUNDRED SEVENTY-NINE THOUSAND FIVE HUNDRED SEVENTY-SIX PESOS AND TWENTY CENTAVOS (PHP404,379,576.20), AND FOR EXTERNAL FUNDING AMOUNTING TO TWO BILLION TWO-HUNDRED FORTY THREE MILLION THREE HUNDRED FIFTY THOUSAND (PHP2,243,350,000.00) PESOS.**

(Sponsored by **Hon. Venzencio B. Arcamo**)  
(Co-sponsored by the **Honorable Presiding Officer,**  
**Vice Governor, Atty. Dionisio D. Balite**)



Sangguniang Panlalawigan of Bohol  
Resolution No. 2018-723

- 2 -

"WHEREAS, this August Body received a letter from the Governor, Atty. Edgar M. Chatto, transmitting the Provincial Development Council (PDC) Resolution No. 43-2018;

"WHEREAS, this August Body finds merit on the request of the Honorable Governor to support and approve the Provincial Development Council (PDC) Resolution No. 43-2018;

"WHEREFORE, be it resolved, as it is hereby resolved by the Sangguniang Panlalawigan of Bohol in session duly assembled –


To approve Resolution No. 43-2018 of the Provincial Development Council (PDC) favorably endorsing the Annual Investment Program (AIP) of the Provincial Government of Bohol, for CY 2019 in the total amount of Four Billion Seven Hundred Seventy Three Million Three Hundred Forty-Two Thousand Eight Hundred Eighty-One Pesos (Php4,773,342,881.00) which covers the Investment Requirements of the proposed Priority Programs, Projects and Activities for the Year 2019 including those Infrastructure Projects proposed for funding under the 20% Development Fund in the amount of Four Hundred Four Million Three Hundred Seventy-Nine Thousand Five Hundred Seventy Six Pesos and Twenty Centavos (Php404,379,576.20) and for External Funding amounting to Two Billion Two Hundred Forty Three Million Three Hundred Fifty Thousand (Php2,243,350,000.00) Pesos;

"RESOLVED FURTHER, that copies of this resolution be furnished to the Honorable Governor, Atty. Edgar M. Chatto, the Provincial Development Council and to all parties concerned for their information and appropriate action;

"APPROVED."

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I hereby certify to the correctness of the above-quoted Resolution.

  
**BONIFACIO M. QUIROG, JR., Ph.D.**  
Secretary, Sangguniang Panlalawigan  
Province of Bohol

ATTESTED:

  
**Atty. DIONISIO D. BALITE, Ph.D.**  
Prov'l. Vice Governor  
(Presiding Officer)







Republic of the Philippines  
PROVINCE OF BOHOL  
City of Tagbilaran



## PROVINCIAL DEVELOPMENT COUNCIL

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EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE (EXECOM) HELD ON OCTOBER 24, 2018 AT THE REYNA'S HAVEN AND GARDEN, TAGBILARAN CITY, BOHOL, PHILIPPINES

In Attendance:

Gov. Edgar M. Chatto.....Chairman, Presiding Officer  
and  
Majority of the Members of the PDC Executive Committee

### PDC EXECOM RESOLUTION NO. 43-2018

A RESOLUTION FAVORABLY ENDORSING THE PROPOSED ANNUAL INVESTMENT PROGRAM (AIP) OF THE PROVINCIAL GOVERNMENT OF BOHOL FOR CY 2019 TO THE SANGGUNIANG PANLALAWIGAN (SP), IN THE TOTAL AMOUNT OF FOUR BILLION SEVEN HUNDRED SEVENTY THREE MILLION THREE HUNDRED FORTY-TWO THOUSAND EIGHT HUNDRED EIGHTY-ONE PESOS (₱4,773,342,881.00), WHICH COVER THE INVESTMENT REQUIREMENTS OF THE PROPOSED PRIORITY PROGRAMS, PROJECTS AND ACTIVITIES FOR THE YEAR 2019 INCLUDING THOSE INFRASTRUCTURE PROJECTS PROPOSED FOR FUNDING UNDER THE 20% DEVELOPMENT FUND IN THE AMOUNT OF FOUR HUNDRED FOUR MILLION THREE HUNDRED SEVENTY NINE THOUSAND FIVE HUNDRED SEVENTY SIX PESOS AND TWENTY CENTAVOS (₱404,379,576.20) AND FOR EXTERNAL FUNDING AMOUNTING TO TWO BILLION TWO-HUNDRED FORTY THREE MILLION THREE HUNDRED FIFTY THOUSAND PESOS (₱2,243,350,000.00)

WHEREAS, as provided in Joint Memorandum Circular (JMC) No. 1 2016 of the Department of Budget and Management (DBM), Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA) and the Department of Finance (DOF), and the Budget Operations Manual (BOM) for LGUs, local government units (LGUs) are mandated to prepare their respective Annual Investment Programs (AIPs) which constitutes the total resource requirements for all programs, projects and activities to include the annual capital expenditures and regular operating requirements of the LGU;

WHEREAS, in accordance with said JMCs, BOM, and applicable provisions of the Local Government Code (R.A. 7160), the proposed AIP of the Provincial Government of Bohol for CY 2019, which covers the priority programs, projects and

activities proposed by all provincial departments/ offices/ hospitals, amounts to Four Billion Seven Hundred Seventy Three Million Three Hundred Forty-Two Thousand Eight Hundred Eighty-One Pesos (₱4,773,342,881.00);

**WHEREAS**, the foregoing amount includes the priority projects proposed for funding under the 20% Development Fund amounting to Four Hundred Four Million Three Hundred Seventy Nine Thousand Five Hundred Seventy Six Pesos and Twenty Centavos (₱404,379,576.20) and projects for external funding, including from the national government, in the amount of Two Billion Two-Hundred Forty Three Million Three Hundred Fifty Thousand Pesos (₱2,243,350,000.00);

**WHEREAS**, actual funding of these proposed programs, projects and activities, with the detailed breakdown thereof set forth in the attached list and which is hereby made an integral part of this Resolution, will have to be subjected to series of deliberations by the Executive and Legislative Branches of the Provincial Government and made available only through approved Appropriation Ordinance, taking into consideration the availability of resources both from internal and external sources;

**WHEREAS**, this proposed list of projects under the AIP for CY 2019, after due presentation to this Body and its subsequent consideration on the possible available funding from internal and external sources, has been found to be in order in form and substance, in accordance to JMC No. 2015-01 of the DBM, DILG, and Climate Change Commission, and directly supportive to the Provincial Government's priorities for 2019 aligned with its InSPIRED HEAT-IT Bohol Development Agenda, and thus worthy of endorsement to the Sangguniang Panlalawigan for approval:

**WHEREFORE**, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened -

To favorably endorse the proposed Annual Investment Program (AIP) of the Provincial Government of Bohol for CY 2019 to the Sangguniang Panlalawigan (SP), in the total amount Four Billion Seven Hundred Seventy Three Million Three Hundred Forty-Two Thousand Eight Hundred Eighty-One Pesos (₱4,773,342,881.00), which cover the investment requirements of the proposed priority programs, projects and activities for the Year 2019 including those infrastructure projects proposed for funding under the 20% Development Fund in the amount of Four Hundred Four Million Three Hundred Seventy Nine Thousand Five Hundred Seventy Six Pesos and Twenty Centavos (₱404,379,576.20) and for external funding amounting to Two Billion Two-Hundred Forty Three Million Three Hundred Fifty Thousand Pesos (₱2,243,350,000.00)

**UNANIMOUSLY ADOPTED.**



I hereby certify to the correctness of the foregoing Resolution.



**RONILITA M. BUNADO**  
OIC, PPDO  
Head, PDC Secretariat

Approved:



**ATTY. EDGAR M. CHATTO**  
Governor  
Chair, PDC-Bohol

A  
By Program/Project/Activity by Sector

Province: BOHOL

Summary Form

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	AMOUNT (In thousand pesos)						Amount (DRRM/ Climate Change PPAs)		CC Typology Code	
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	Other Funds	TOTAL	DRRM/ Climate Change Adaptation		DRRM/ Climate Change Mitigation
<b>10</b>	<b>GENERAL PUBLIC SERVICES</b>															
	Executive Services (Operation of the Governor's Office)	GO	Jan	Dec	Exercised general supervision/control over programs/ activities of the province in support to the InSPIRED HEAT-IT Bohol Development Agenda; Enforcement of laws/ ordinances relative to governance of the province and all approved policies, services; Enhancement of coordination, partnerships with LGUs, NGAs, CSOs, and PS. Purchased needed office eqjpt., furniture/ fixtures, and IT equipment.	G.F.	23,771,366.75	119,551,000.00					143,322,366.75			
	Provincial Development Initiatives Program (PDIP) Counterpart fund for Priority Programs and projects	GO	Jan	Dec	Support for the conduct of sports activities, socio-cultural activities, construction/ improvement/ repair of various infrastructure, implementation of health programs for LGUs, procurement and distribution of drugs, vitamins, food supplements for senior citizens & other sectors, conduct of medical, dental & other civic actions, implementation of livelihood projects, procurement of land/ office equipment, medical equipment/sports equipment	G.F. - Non Office				48,900,000.00			48,900,000.00			
	Procurement of office equipment, fixtures, and IT equipment	GO	Jan	Dec	Procured office equipment, furniture and fixtures, and IT equipment to support operation of the office	G.F.				900,000.00			900,000.00			
	Aid to Barangays	GO	Jan	Dec	Provision of assistance to barangays for the implementation of various programs and projects deemed necessary for the socio-economic development of the barangays	G.F.				22,180,000.00			22,180,000.00			

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	<b>Disaster Risk Reduction and Management (Calamity Fund)</b>	GO	Jan	Dec	Implementation of initiatives for the promotion and enhancement of disaster prevention, mitigation and preparedness: 70% Pre-Disaster Program: Implementation of the following: Vulnerability and risk assessments provincewide, IEC on vulnerability and risk assessment results, massive orientation and IEC on the Safety and Health Accreditation and Policy Standards for tourism-based facilities and activities; Establishment of early warning and forecasting systems in all municipalities of the Province; updating, dissemination and implementation of DRRM Plan, Contingency plan and CCA plan; DRRM-CCA Training and advocacies for vulnerable sectors and PSWDO personnel; Support to Provincial Integrated Fire Alarm and Other Related Emergency Responders Dispatching Systems (PIFARERDS) Operations per Provincial Ordinance No. 2003-15; Conduct of DRRM-related trainings, emergency drills and workshops to the PDRRMC, MDRRMOs and LGUs including the response teams and creation of SRR Team, DANA Team, Accredited Community Volunteers, Information Management Team; Conduct of Community-Based Disaster Risk Reduction as part of BOHORIZON expansion areas; Conduct of continued ICS trainings for the PDRRMC and stakeholders; Conduct of skills upgrading/enhancement training for the emergency responders of PDRRMO, TaRSIER Tagbilaran including substations in Ubay, Jagna, Carmen and Loon and other volunteers; Strengthening of Local DRRMO/BDRRM Committee; Upgrading of DRRM Services, Facilities and Equipment; Community-Based Information and Awareness Campaign. 30% QUICK RESPONSE/ DISASTER RESPONSE : Conduct of Post Disaster and Needs Analysis (PDANA) activities; Provision of emergency relief goods/supplies to affected LGUs; Provision of human intervention/psychosocial support to affected individuals/families/communities; Reconstruction and rehabilitation of damaged infrastructures and facilities	G.F.				120,267,144.05				120,267,144.05			A424-11 A423-02 A634-02
	<b>Loan Amortization (For Hospital Modernization Program)</b>	GO/ PTO	Jan	Dec	Loan for the Hospital Modernization Program paid following the set amortization schedule for the year.	20% DF					20,540,000.00		20,540,000.00				
	<b>Monetization of Leave Credits (Lumpsum Appropriation)</b>	GO/ HRMDO	Jan	Dec	Release of monetization of leave credits for employees	G.F. Non-Office	11,596,965.32						11,596,965.32				

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	Terminal Leave (Lumpsum Appropriation)	GO/HRMDO	Jan	Dec	Release of terminal leave benefits for employees	G.F. Non-Office	15,000,000.00										
	Counterpart Funding for LGUs, NGOs, NGAs, ODA Programs	G.O.	Jan	Dec	Provision of counterpart funds for the implementation of programs and projects with counterparintg arrangements with LGUs, NGAs, and ODA organizations	Non Office				11,900,000.00							
	Prosperity Program - Purok Power	G.O.; Prosperity Team	Jan	Dec	Facilitation in the delivery of basic services and assistance to the barangays and puroks through the Purok Power. Supported the socio-economic development / DRRM strategy implementation in rural areas.	Non Office				5,000,000.00				5,000,000.00			A113-08
	Pro-Team, CDP, Purok Power Movement	G.O.; PPM	Jan	Dec	Implementation of various socio-economic development programs and projects and activities in rural communities thru the Pro-Team, CDP-PPM	Non Office				4,000,000.00				4,000,000.00			A113-08
	HEAT-IT Bohol Outreach Program	GO/ PPOC	Jan	Dec	Support for the multi-service initiatives during HEAT IT Bohol Caravan, bringing Government Services to rural barangays and spreading development equitably in all parts of the province.	Non Office				3,500,000.00				3,500,000.00			
	HEAT-IT Caravan Counterpart Fund	GO	Jan	Dec	Enhancement of the delivery of services to the public by providing assistance to the local government unit in the conduct of HEAT-IT Caravan	Non Office				1,500,000.00				1,500,000.00			
	Capacity-Building and Recognition for Effective Local Governance	GO	Jan	Dec	Improvement of capacities of local government officials and personnel for better service delivery, transparency and accountability. Building the right knowledge, skills and values to effectively support the attainment of the development goals of the Pub and Bohol. Given recognition to deserving LGUs/ officials and personnel.	Non Office				3,000,000.00				3,000,000.00			



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	Barangay Secretaries and Treasurers' Competency Training	GO	Jan	June	Conducted barangay secretaries and treasurers' competency training for better service delivery to the barangays including areas in disaster preparedness, legislation, fund management and logistics	Non-Office				1,500,000.00				1,500,000.00			
	Aid to Integrated Bar of the Philippines (IBP)	GO	Jan	Dec	Support for the activities of the IBP-Bohol aligned with the development framework and priorities of the PGBh	Non-Office				25,000.00				25,000.00			
	Aid to League of Municipalities	GO	Jan	Dec	Support for the activities of the LMP-Bohol aligned with the development framework and priorities of the PGBh	Non-Office				200,000.00				200,000.00			
	Aid to Association of Barangay Captains (ABC) Provincial Federation	GO	Jan	Dec	Support for the activities of the ABC-Bohol aligned with the development framework and priorities of the PGBh	Non-Office				100,000.00				100,000.00			
	Aid to Vice Governor's League	GO	Jan	Dec	Support for the activities of the League of Vice Governors	Non-Office				100,000.00				100,000.00			
	Aid to Vice Mayors' League	GO	Jan	Dec	Support for the activities of the League of Vice Governors	Non-Office				100,000.00				100,000.00			
	Aid to Philippine Councilors' League (PCL)	GO	Jan	Dec	Support for the activities of the PCL	Non-Office				100,000.00				100,000.00			
	Aid to National Movement for Young Legislator (NMYL)	GO	Jan	Dec	Support for the activities of the NMYL	Non-Office				100,000.00				100,000.00			
	Aid to Provincial Board Members League of the Philippines (PBMLP)	GO	Jan	Dec	Support for the activities of the PBMLP	Non-Office				100,000.00				100,000.00			
	Union of Local Authorities of the Philippines (ULAP) dues	GO	Jan	Dec	Payment for the annual dues of ULAP	Non-Office				30,000.00				30,000.00			
	Contribution to League of Provinces	GO	Jan	Dec	Support for the League of Provinces	Non-Office				350,000.00				350,000.00			
	Rental of Office Space including electricity and Water (Prov'l. Nat'l. offices/ RTC branches)	GO	Jan	Dec	Provision of assistance for the rental of office spaces and electricity/ water for RTCs/ National Government Offices	Non-Office				3,308,000.00				3,308,000.00			
	Aid to National Government Agencies	GO	Jan	Dec	Support for the activities/ operations of National Government Agencies in the Province of Bohol	Non-Office				1,870,000.00				1,870,000.00			
	Aid to National Government Agencies - Commission on Audit (COA)	GO	Jan	Dec	Support operations of the COA	Non-Office				1,462,087.50				1,462,087.50			

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	Counterpart Fund to the Department of the Interior and Local Government (DILG) (LTIA and TOBOY)	GO	Jan	Dec	Support for the DILG-initiated LTIA and TOBOY	Non-Office				500,000.00				500,000.00			
	Support fund to Joint Task Force Dagon	GO	Jan	Dec	Supported the operational needs and planned initiatives of Joint Task Force Dagon which was created to serve as an effective community-based, multi-sectoral crime prevention monitoring and coordinating mechanism to promote peace and order, public safety and internal security in the province of Bohol	Non-Office				1,500,000.00				1,500,000.00			
	Aid to Association of Bohol Executives of National Agencies (ABENA)	GO	Jan	Dec	Support to ABENA	Non-Office				200,000.00				200,000.00			
	Counterpart Fund for the Provincial Peace and Order Council (PPOC) and Regional Peace and Order Council (RPOC)	GO/ PPOC	Jan	Dec	Support for the activities and projects of the PPOC/ RPOC for the promotion of peace and order in the province and in the region.	Non-Office				1,000,000.00				1,000,000.00			
	Operation of Local Special Bodies	Special bodies	Jan	Dec	Active operation of local special bodies in accordance to Provincial Ordinance 2012-010	Non-Office				500,000.00				500,000.00			
	Reception of Visiting Dignitaries and MICE Program	GO	Jan	Dec	Provision of appropriate reception to visiting dignitaries, officials, and development partners, including support to MICE	Non-Office				3,500,000.00				3,500,000.00			
	Administration of Provincial Government Operations and Services (Operation of the Provincial Administrator's Office)	PAdmO	Jan	Dec	Sustained administration, coordination, collaboration and cooperation in the operation and implementation of programs, projects and activities of the Provincial Government. Supervision of all activities of Public Offices. Procured necessary office equipment, and furniture and fixtures for the PadmO.	G.F.	20,134,360.70	11,158,000.00	325,000.00					31,617,360.70			

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	<b>PGBH-Civil Society Organization (CSO) Collaboration Program</b>	GO-SEEM	Jan	Dec	Strengthening partnerships between Provincial Government and CSOs in the pursuit towards common development agenda. Improved coordination and collaboration in the implementation of programs and projects. Celebration of CSO week and conduct of other activities set for the year under the program.	Non-Office				750,000.00				750,000.00			
	<b>Information, Communication and Technology Services (Operation of the Bohol Information Communication and Technology Unit)</b>	BICTU	Jan	Dec	Development/ enhancement of Information System, ETRACS Implementation, provision of technical assistance services, enhancement/ development of websites, maintenance and upgrading of infrastructure facilities, establishment of Area Network, server management. Procurement of office equipment and ICT equipment.	G.F.	5,708,127.55	6,233,940.00	490,000.00					12,432,067.55			
	<b>ICT and Other Related Projects</b>	BICTU	Jan	Dec	Continued development and administration of information systems, conduct of capability enhancement program for personnel, maintenance and upgrading of infrastructure/ network, procurement of IT equipment, and management of server	GF - Non-Office				500,000.00				500,000.00			
	<b>Effective Development Communications (EdCom) (Office Operations)</b>	G.O. - EDCOM	Jan	Dec	Operation of the EdCom Office sustained to enhance information dissemination and improve awareness level of the public on various development programs and activities of the Provincial Government.	G.F.	1,798,406.06	3,212,880.00	1,100,000.00					6,111,286.06			
	<b>Effective Development Communications (EdCom) Program</b>	G.O. - EDCOM	Jan	Dec	Initiate programs and activities for information dissemination thru print/ broadcast/ social-media: Kita ug Gobernador, Padayon Bol-anon, Padayon Bol-anon, Padayon Kalambuan, Radio Program, Publication and Distribution of IEC Materials, Padayon Bol-anon Newsletter, production of InSPIRED HEAT IT BOHOL Komiks	.				8,000,000.00				8,000,000.00			



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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	Other Funds	TOTAL	DRRM/ Climate Change Adaptation		DRRM/ Climate Change Mitigation
	Education Center (EdCenter) operations	Ed Center	Jan	Dec	Support for the activities of the Ed Center for the enhancement of education services and facilities in the province. Procurement of office equipment needed.	G.F.	2,307,983.67	136,000.00	35,000.00				2,478,983.67			
	Pres. Carlos P. Garcia Scholarship Program	Ed Center	Jan	Dec	Provided scholarships to deserving students under the CPG Scholarship Program	G.F. Non Office				6,000,000.00			6,000,000.00			
	Provincial Government Educational Subsidy Program	Ed Center	Jan	Dec	Supported the education of qualified students by providing educational subsidies	G.F. Non Office				6,000,000.00			6,000,000.00			
	Provincial Youth Development Office (PYDO) operations	PYDO	Jan	Dec	Provision of support services for the implementation of youth and sports development in the province of Bohol	G.F.	1,251,385.17	1,140,000.00					2,391,385.17			
	Sports Development/ Physical Fitness Program	PYDO	Jan	Dec	Implementation of sports development and physical fitness activities	G.F. Non Office				2,400,000.00			2,400,000.00			
	Boholympics Program	PYDO	Jan	Dec	Support for the conduct of Boholympics in the province	G.F. Non Office				2,000,000.00			2,000,000.00			
	Youth Development Program	PYDO	Jan	Dec	Support for youth development activities	G.F. Non Office				2,400,000.00			2,400,000.00			
	Internal Audit Services (Operation of the Provincial Internal Audit Office)	PIAO	Jan	Dec	Conduct regular audit engagements, special audit engagements, follow-up audit, updating of status of implementation of COA AOMs, review and appraisal of documents and claims, conduct of internal Control System Baseline Assessment, Internal Control System- Focal Person Annual Forum, Capacity Development, Midyear and YearEnd Assessment. Procurement of Office Equipment and IT Equipment	G.F.	5,654,721.19	1,234,000.00	50,000.00				6,938,721.19			

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	Legislative Services (Operation of the Sangguniang Panlalawigan, SP Secretariat, and Library)	VG/ Kags/ SP Sect.	Jan	Dec	Crafting and approval of ordinances and resolutions necessary to support the delivery of basic services; maximize the use of government resources in support to INSPIRED HEAT-IT Bohol Development Agenda; enactment of quality legislation to respond to development priorities and opportunities. Conduct inquiry/ consultative processes in aide of legislation. Maintain operation of the Provincial Library	G.F.	63,917,373.11	67,238,550.00						131,155,923.11	1,311,559.23		A811-01
	Capital Expenditures of the Sangguniang Panlalawigan	VG/ Kags/ SP Sect.	Jan	Dec	Procurement of Information, Communication Technology Equipment, Office Equipment, Improvement of Other Structures and construction of the Library Mezzanine				7,500,000.00					7,500,000.00			
	Human Resource/ Personnel Development (Operation of the Human Resources Management Development Office)	HRMDO	Jan	Dec	Performance of the following: human resource planning, recruitment, selection and placement of personnel; performance management; personnel welfare, information and employee relation, learning and development, performance review and recognition, monitoring and evaluation. Procurement of Office Equipment	G.F.	14,346,401.17	4,043,150.00	150,000.00					18,539,551.17			
	Human Resource Development Program	HRMDO	Jan	Dec	Implementation of the following: Personnel competency enhancement / capability building, SPMS implementation, rewards and recognition, learning and development, sustainable capacity development program, career and organizational development, human resource management and HR planning	GF - Non-Office				2,000,000.00				2,000,000.00			
	Health Program and Preventive Mechanism for Pub Officials and Employees	HRMDO	Jan	Dec	Implementation of health programs and mechanisms for the promotion of good health and welfare of Pub officials and employees (ex. Medical and laboratory examinations)	Non-Office				1,000,000.00				1,000,000.00			

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	Other Funds	TOTAL	DRRM/ Climate Change Adaptation		DRRM/ Climate Change Mitigation
	Planning/ Monitoring/ Evaluation (Operation of the Provincial Planning and Development Office)	PPDO	Jan	Dec	Formulated development/investment plans; monitored programs/projects; maintained/ updated socio-economic profile; assisted all LGUs and development partners in planning/development; assisted implementation of special programs/projects; provided recommendation on fiscal matters and analysis, provide technical and administrative secretariat to the PDC. Procured ICT Equipment	G.F.	18,893,835.06	4,310,396.00	251,800.00				23,456,031.06	470,000.00	400,000.00	
	Implementation of the Bohol Integrated Water Resources Mgt. Project	PPDO	Jan	Dec	The initiative will provide LGUs with assistance in project development and feasibility studies; application for water rights at the NWRB, and related expenditures, development of alternative sources of water supply; assistance in the development of new water sources; conduct of georesistivity surveys. Assisted the Bohol Water and Sanitation Project Feasibility Study (FS) implementation. Reclustering of Water Sources. Hired technical expert to assist in all water development-related initiatives of the Provincial Government.	GF- Non-Office				270,000.00			270,000.00	270,000.00		A212-05
	Provincial Monitoring and Evaluation System (ProMES)	PPDO	Jan	Dec	Full implementation of the enhanced ProMES for the monitoring of financial and physical accomplishments; ProMES enhanced with full operation/ enhancement of the M&E Information System (ProMEIS) thru in-house or outsourcing of IT services, formulation of M&E reports; support to RPMES	GF- Non-Office				300,000.00			300,000.00			



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	Operation of the Provincial Development Council (PDC)/ Regional Development Council (RDC)	PPDO	Jan	Dec	Conduct of PDC Full Council Meetings, 4 Execom Meetings. Preparation of project briefs, comprehensive project profiles, studies, reports and analysis. Prepared Minutes of Meetings, Resolutions . Strengthening of PDC sectoral TWGs, assistance to RDC Meeting/ NEDA-sponsored activities. Procurement of equipment/ supplies requirements to support operation of the PDC	GF- Non-Office				800,000.00				800,000.00			
	Operation of the Road Sector Committee	PPDO	Jan	Dec	Active operation of the expanded Road Sector Committee/ Local Road Management Team. Regular discussions on the issues and concerns relating to the road sector. Formulation of recommendations and policies for consideration of the Provincial Development Council, the Governor, and the Sangguniang Panlalawigan. Implementation of the Local Road Network Development Plan (LRNDP) and support in the Implementation of the Provincial Governance Reform Roadmap (PGRR)	GF- Non-Office				100,000.00				100,000.00			
	Operation of the Bohol Energy Development Advisory Group (BEDAG)	PPDO	Jan	Dec	Secretariat and technical support for the active operation of the BEDAG. Assistance in the implementation of the Energy Plan for the province. Coordination with stakeholder/ investors in the power sector of the province as well as partners from donor agencies, support for the power sector, meetings, review and consultation sessions with stakeholders.	GF- Non-Office				250,000.00				250,000.00			M613-03

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	Support to PaDTEC (Panglao and Daus Tagbilaran Executive Council)	PPDO	Jan	Dec	Conducted board/ working groups meetings (Tourism and Culture WG, Environmental Protection WG and Economic Connectivity and Urban Development WG) and Secretariat meetings to discuss development issues and concerns, and directions	GF- Non-Office				250,000.00				250,000.00			
	Custody of all properties, inventory and maintenance of facilities (Operation of the Provincial General Services Office)	PGSO	Jan	Dec	Maintenance and improvement of government facilities and equipment; custody for all real and personal properties of the PGBh and maintain complete records thereof; inspection of all purchases. Supervision of janitorial services and landscaping of all provincial government facilities.	G.F.	28,880,117.80	35,132,118.00						64,012,235.80			
	Implementation of Capital Expenditure Projects of the Provincial General Services Office (PGSO)	PGSO	Jan	Dec	Construction of septic vault for used oil, procurement of ICT equipment, procurement of airconditioning units for the Bohol Cultural Center, procurement of shredder, fabrication of movable stage, tents, racks/ shelves, acquisition of garbage truck	G.F.			5,160,000.00					5,160,000.00			
	Construction of PGSO Warehouse	PGSO	Jan	Dec	Enhancement of operation and services of the PGSO through the construction of warehouse	Other funds						5,000,000.00		5,000,000.00			
	Construction of Materials Recovery Facility (MRF) Building	PGSO	Jan	Dec	Constructed MRF to support waste management and environmental management system	Other funds						2,500,000.00		2,500,000.00			
	Improvement/ Construction/ Rehabilitation of PGBh Facilities	PGSO	Jan	Dec	Improved Provincial Government Facilities and Amenities to support delivery of government services	Other funds						5,000,000.00		5,000,000.00			
	Improvement of CPG Park	PGSO/PEO	Jan	Dec	Improved amenities at the CPG Park to accommodate various stakeholders and to promote the facility as potential tourist attraction	Other funds						20,000,000.00		20,000,000.00			

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	<b>Budget Management (Operation of the Provincial Budget Management Office)</b>	PBMO	Jan	Dec	Supervision of the overall budgeting process of the Provincial Government. Preparation of provincial budget and facilitation in the conduct of budget hearings; Maintaining registries to control the appropriation, allotment and obligation for all authorized expenditures & certified the availability of appropriations for obligation request.	G.F.	11,460,955.75	1,325,000.00	96,436.00				12,882,391.75			
	<b>Continued Implementation of the E-Budget System</b>	PBMO	Jan	Dec	Sustain the operation and utilization of the E-budget System, including the continuing capacity-development training for personnel, acquisition of necessary equipment suited for the system	G.F. - Non-Office				400,000.00			400,000.00			
	<b>Accounting/ Auditing Services (Operation of the Provincial Accountant's Office)</b>	PACCO	Jan	Dec	Preparation and submission of financial statements, full implementation of the enhanced PPSAS Compliant E-NGAS-, implementation the PACCO Guidebook; performed Accounting Services: Bookkeeping, ROA, Remittances and Reconciliation, Audit of Disbursement Services, Administrative Services. Procurement of office equipment, and furniture and fixture.	G.F.	23,865,314.20	2,462,200.00	200,000.00				26,527,514.20			
	<b>Electronic New Government Accounting System (e-NGAS)</b>	PACCO	Jan	Dec	Equipment and systems improvement and upgrading, enhancement and expansion of the FITTSys aligned with the new Provincial Government of Bohol Unified System	GF-Non-Office				1,600,000.00			1,600,000.00			
	<b>Financial/ Treasury Services (Operation of the Provincial Treasurer's Office)</b>	PTO	Jan	Dec	Tax Information campaign/EC on Tax Collection, Capability-building, Collection of taxes & other revenues of the province; management of funds of the Provincial Government; Maintain and update tax information system of province; technical supervision over municipal treasurer; Implementation of e-TRACS. Procurement of office equipment, ICT Equipment, Motor vehicle and furniture and fixtures	G.F.	24,328,811.17	11,871,400.00	2,022,000.00				38,222,211.17			



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	Assessment Services (Operation of the Provincial Assessor's Office)	PAssO	Jan	Dec	Installation and implementation of tax mapping operations in LGUs; implementation of RPTIS data computerization; tax mapping, conduct of tax campaign with the PTO. Procurement of Office Equipment, ICT equipment.	G.F.	15,038,925.67	2,248,000.00	510,000.00				17,796,925.67			
	Real Property Tax Information System / Real Property History Information System	PAssO	Jan	Dec	Enhancement of the implementation and operation of the RPTIS/ RPHIS of the PAssO	GF-Non-Office				250,000.00			250,000.00			
	Land Titling Program (PUBLIC)	PAssO	Jan	Dec	Support for the implementation of the Land Titling Program and improvement of systems and processes for land titling	GF-Non-Office				150,000.00			150,000.00			
	Conduct of General Revision/ Schedule of Market Values Development	PAssO	Jan	Dec	Conduct of general revision of real property and development of SMV	GF-Non-Office				80,000.00			80,000.00			
	Tax Mapping Project	PAssO	Jan	Dec	Conduct tax mapping initiatives in partnership with concerned untaxmapped LGUs	GF-Non-Office				2,205,000.00			2,205,000.00			
	Legal Services (Operation of the Provincial Legal Office)	PLO	Jan	Dec	Provision of legal opinion and review of local legislation and executive issuances; Provision of legal representations for the PGB; Filing of legal actions/ interventions to protect the interest of Government; Continuing Legal Education , conduct of coordination meetings with law enforcement agencies, justice and safety agencies. Acquired ICT equipment	G.F.	8,502,406.73	4,091,000.00	200,000.00				12,793,406.73			
	Legal Assistance for Effective Law Enforcement Program (LAELEP)	PLO	Jan	Dec	Provision of legal assistance to law enforcement personnel to enhance law enforcement in the province, in coordination with lawyer's group/ IBP	Non-Office				450,000.00			450,000.00			
	Detention and Rehabilitation Services (Operation of the Bohol District Jail)	BDJ	Jan	Dec	Provision of rehabilitation and detention services for prisoners; Provision of escorting and searching services; Procurement of security equipment and ICT equipment.	G.F.	9,329,616.35	24,607,000.00	880,000.00				34,816,616.35			

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	Provincial Disaster Risk Reduction Management (Operation of the PDRRMO)	PDRRMO	Jan	Dec	Operation of the PDRRMO, activities to support disaster preparedness, mitigation, response, recovery and other activities. Completion of PDRRMC Command Center, acquisition of equipment	G.F.	15,854,852.52	19,900,000.00	811,800.00				36,566,652.52			
	Support to DRRM - related Summit/ Fora	PDRRMO	Jan	Dec	Conducted DRRM related summit and For a to support promotion of DRRM	G.F. Non-Office				500,000.00			500,000.00			
	Operation of the Provincial Economic Enterprise Management Unit (PEEMU)	PEEMU	Jan.	Dec	Operation of the PEEMU to spearhead the study, development and operation of economic enterprises of the Provincial Government of Bohol. Operation of Café Caloy and establishment of other economic enterprises and ventures to increase local revenues. Procurement of needed office equipment, IT equipment and furniture and fixtures for the PEEMU.	G.F.	4,597,864.48	2,967,000.00	430,000.00				7,994,864.48			
	Full operation of Café Caloy as an Economic Enterprise	PEEMU	Jan.	Dec	Operation of Café Caloy to generate revenues as well as promote the life and passion of Pres. Carlos P. Garcia.	G.F.				4,710,000.00			4,710,000.00			
	Improvement of the Bohol Biodiversity Complex in Bilar	PEEMU	Jan.	Dec	Improvement of facilities, landscape and other structures at the Bohol Biodiversity Complex	G.F.				2,265,000.00			2,265,000.00			
	Establishment of other Potential Revenue Center/ Economic Enterprise Expansion	PEEMU	Jan.	Dec	Establishment and expansion of potential economic enterprise/ facilities	G.F.				900,000.00			900,000.00			
	Galing Purok Awards	GO	Jan	Dec	Support for the implementation of the Galing Purok Awards to acknowledge high performing puroks in the areas of good governance and other areas of services at the purok level	Non-Office				900,000.00			900,000.00			
	Election Expenses	GO			Provision of assistance related to the elections, as authorized by law, to ensure peaceful and successful election in the province.	Non-Office				1,500,000.00			1,500,000.00			
	Center for Drug Education and Counseling (CDEC)	GO/ PPOC	Jan	Dec	Support for the operation and activities of the Center for Drug Education and Counseling	Non-Office				5,000,000.00			5,000,000.00			
	<b>Sub-Total</b>						<b>326,239,790.42</b>	<b>322,861,634.00</b>	<b>21,112,036.00</b>	<b>290,722,231.55</b>	<b>20,540,000.00</b>	<b>32,500,000.00</b>	<b>1,013,975,691.97</b>	<b>11,051,559.23</b>	<b>400,000.00</b>	

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<b>ECONOMIC SERVICES</b>																	
	<b>Agricultural Services (Operation of the Office of the Provincial Agriculturist)</b>	OPA	Jan	Dec	Implementation of prioritized programs for rice, corn, coconut, fisheries, HVCC & organic agriculture, agribusiness, Bahay Kubo FAITH, research and agri-support facilities, and other agri programs; provision of assistance to farmers/ fisher folks/local entrepreneurs through improved access to resources in farm inputs, processing & markets, Suhid, Nutrition Council operation, World Food Celebration and other initiatives for agriculture development. Procurement of ICT equipment.	G.F.	34,731,694.58	3,884,373.00	49,227.00					38,665,294.58			
	<b>Rice Program</b>	OPA	Jan	Dec	Provided support for the promotion and increase of rice production in the province: A. Institutional Development/CO-CD, B. Agricultural Knowledge, Management and Promotion, C. Extension Delivery Enhancement, D. Program Management, • HEAT IT Caravan/Agri-HEAT/ Agri-Fairs and buffer stock for calamities	Non-Office				4,500,000.00				4,500,000.00	4,500,000.00		A112-04
	<b>Corn Program</b>	OPA	Jan	Dec	Implementation of the ff: A. Market Access Development Strategies Program for Corn; B. Production Enhancement Program for Corn; C. Program Management and Technical Support Services; D. Planning and Development Support for Corn; E. Research Development Support; F. Production and Distribution of Earwig, procurement of materials for the maintenance/ improvement of earwig laboratory	Non-Office				1,500,000.00				1,500,000.00	1,500,000.00		A112-02

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	<b>High Value Commercial Crops Program</b>	OPA	Jan	Dec	Support for: Vegetables Production, Seed Assistance (OPV), Procurement and dispersal of Peanut, Procurement and distribution of banana, Procurement and distribution of ornamental/ Cut flower, Procurement and distribution of Coffee & Cacao seedlings, Procurement and distribution of assorted fruit tree seedlings, Construction of Shade House, Fencing of BOATech Center parameters , Concreting of Nursery Hardening area and rearing bed , Trainings, Meetings, Seminars, Congress Workshops, Conference in Support to HVCC Activities, Implementation of the different & monitoring activities of the project, support workers to carry out the different activities of HVCC Programs Projects	Non-Office				3,000,000.00				3,000,000.00		A114-03
	<b>Bahay Kubo FAITH and HOPE</b>	OPA	Jan	Dec	Implementation of Bahay-Kubo Faith – Hope & Gulayan Sa Paaralan Procurement of Agricultural Supplies, Training and Meeting for the implementation of the program, Awarding and evaluation of cash prizes Bahay-Kubo and Gulayan Sa Paaralan Winners (Cash awards, Tarpaulins, Plaques and certificates)	Non-Office				2,000,000.00				2,000,000.00		A112-02

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	<b>Fishery Resources Management and Development</b>	OPA	Jan	Dec	Implementation of the Agri-Fishery Production Enhancement Development, Upland aquaculture production: 1. Operation and Maintenance of Gender Friendly Multi- Species Freshwater Hatchery, 2. Capacity enhancement of gender friendly tilapia/ hito growers, 3. Provision of development inputs in gender sensitive upland aquaculture areas, 4. Gender Friendly Promotional event activities like congress and festival for more commodity appreciation, 5. Procurement of fish feeds; Marine aquaculture development: Provision of development inputs for gender friendly seaweeds nursery establishment	Non-Office				2,900,000.00				2,900,000.00		A112-05
	<b>Fish Bagsakan Program 9(including procurement of reefer van)</b>	OPA	Jan	Dec	Implementation of activities to support the establishment and operation of fish bagsakan centers in the province. Procured reefer van.	Non-Office				4,000,000.00				4,000,000.00		
	<b>Organic Agriculture Development Program</b>	OPA	Jan	Dec	Implementation of organic agriculture in LGUs with assistance in the production and distribution of inputs and food products to include marketing, research and development and advocacy. Implemented: Production Enhancement, Research and Development, Marketing Development, Advocacy and Stakeholder Development, Organic certification, and Program management.	Non-Office				3,000,000.00				3,000,000.00		A114-03
	<b>Coconut Seedling Program</b>	OPA	Jan	Dec	Procurement and distribution of coconut seedlings to support coconut production in the province for better income of farmers	Non-Office				400,000.00				400,000.00		A114-03
	<b>World Food Day Celebration</b>	OPA	Jan	Dec	Support for the conduct of the World Food Day Celebration. Cascading of the Bohol Organic Agriculture in the different municipalities, advocacy for schools and the youth	Non-Office				200,000.00				200,000.00		



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	Sandugo Agri Fair Celebration	OPA	June	July	Support for the conduct of the Sandugo Agri-Fair Celebration	Non-Office				300,000.00			300,000.00			
	Ubi Festival Celebration	OPA	Jan	Feb	Support for the conduct of the Ubi Festival	Non-Office				450,000.00			450,000.00			
	Suhid sa Malamposong Mag-uumang Bol-anon	OPA	Jan	Dec	Support for the activities and initiatives of the Suhid sa Malamposong Mag-uumang Bol-anon	Non-Office				500,000.00			500,000.00			
	Special Project for the Bangus Hatchery at BISU, Candijay	OPA	Jan	Dec	Implementation of special project to support the production of bangus in the province thru the BISU Candijay. Procurement of rotifer/ chlorella, and brine shrimp, • Establishment of boardwalk support to mangrove, reforestation, protection and maintenance, Supply of labor and materials in the construction of water reservoir and other activities	Non-Office				250,000.00			250,000.00			
	Giant Clump Hatchery	OPA	Jan	Dec	Support for the establishment/ initiatives for giant clump hatchery operation and other related activities	Non-Office				1,000,000.00			1,000,000.00			
	Project Management Operation for the Philippine Rural Development Program (PRDP) - I-PLAN, I-BUILD, I-REAP, I-SUPPORT, PPMIU Operations	OPA/ PEO/ OPV/ PBO/ PPDO	Jan	Dec	Project management and support activities for the PRDP in the Province of Bohol to cover I-PLAN, IBUILD, IREAP, ISUPPORT and PPMIU operations. Ensured that necessary activities, as required under the program, are conducted for the full implementation of PRDP component projects.	Non-Office				4,000,000.00			4,000,000.00			
	Provincial Counterpart for the Implementation of the Philippine Rural Development Program (PRDP)	PEO/OPV/ OPA	Jan	Dec	Provision of counterpart funds for the implementation of the various component programs/ projects under the PRDP (Subprojects under IBUILD, IREAP, GEF)	20% DF					20,000,000.00		20,000,000.00			A634-04
	On-Farm Rice Mechanization and Postharvest Facilities	OPA	Jan	Dec	Procurement and provision of farm machineries to project beneficiaries to increase food production and support food security and self-sufficiency in the province.	20% DF						5,000,000.00	5,000,000.00	5,000,000.00		A113-08

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	<b>Veterinary Services (Operation of the Office of the Provincial Veterinarian)</b>	OPV	Jan	Dec	Implementation of the following: Bohol Native Chicken Development Program (CHARITY), Livestock Production Support Program, HEATED LETS HELP Program, Provincial Livestock and Poultry Farm, Barangay Livestock Aide Program, Bohol Rabies Prevention and Elimination Program, Provincial Meat Safety and Control Program, Disease Prevention and Preparedness Program, Enterprise Development, Meat-Based Enterprise; Procurement of IT equipment	G.F.	24,731,550.91	4,709,000.00	100,000.00					29,540,550.91			
	<b>Animal Rabies Program: Bohol Rabies Prevention &amp; Elimination Program (BRPEP)</b>	OPV	Jan	Dec	Comprehensive and holistic rabies program to eliminate rabies and instill responsive pet ownership. Spay and neuter supplies, dog tags procured/ distributed, Dog population control, massive dog registration and vaccination, dog bite management, Communication management and reproduction of info materials, surveillance and monitoring, and program assessment	G.F. - Non-Office				2,500,000.00				2,500,000.00	2,500,000.00		A411-01
	<b>Livestock Production Support Program</b>	OPV	Jan	Dec	Provision of support to liquid nitrogen plant operation, necessary support to implement the Provincial Livestock Program and its activities to increase livestock production thru upgrading of livestock population and adoption of farming technologies on feeds and feeding and waste management. Conducted Livestock Herd Build-up, artificial insemination, natural breeding services, feed resource development, waste management project.	G.F. - Non-Office				1,500,000.00				1,500,000.00	1,500,000.00		A114-14

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	Barangay Livestock Aide (BALA) Program	OPV	Jan	Dec	Sustain the barangay-based support force for the livestock industry that provide assistance in disease prevention, monitoring and implementation of upgrading program. Implemented the following: Capacity development , monitoring and assessment, procurement of needed facilities/ equipment, drugs and biologics, BALA livelihood and enterprise activities.	G.F. - Non-Office				1,000,000.00				1,000,000.00		A114-14
	Livelihood Enhancement Towards Sustainable Human and Environmental Paradigm for Bohol ( HEATED - LETS HELP)	OPV	Jan	Dec	Expansion of program coverage (review and assessment of individual applicant POs, conduct of orientation and training), institutionalized POG (retrieval of pass-on-animals, procurement and distribution of breeders/ draft animals), maintained/ developed forage areas, monitoring and evaluation (municipal review and assessment, animal clinics and inventory, program assessment). Procured biologics and drugs	G.F. - Non-Office				2,000,000.00				2,000,000.00		A114-14
	Bohol Native Chicken Development Program (Chicken Always Ready in the Yard - CHARITY)	OPV	Jan	Dec	Enhancement of the production of native chicken in the countryside and household for food and additional family income and enterprise. Organization of stakeholders' Council, trainings/ meetings, monitoring of municipal production centers, maintained production centers, procured incubators and other support facilities, distribution of starter kits, NCD laboratory maintained, NCD vaccination , conduct of related and necessary activities.	G.F. - Non-Office				3,000,000.00				3,000,000.00		A112-02

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	Provincial Livestock & Poultry Farm Program	OPV	Jan	Dec	Maintained effective operation of an OPV-managed government livestock farm that served as livestock production center, pooling area for pass-on program animals, training venue for students & livestock farmers, forage & pasture seedbank & as an agri-tourism drop-off point being part & parcel of the Bohol Biodiversity Complex. Maintained farm management and operation, PLPF and procurement of farm supplies and equipment, feeds and biologics, infusion of breeder animals; construction and installation of support facilities.	G.F. - Non-Office				1,500,000.00				1,500,000.00	1,500,000.00		A112-02
	Livestock Disease Prevention and Preparedness Program	OPV	Jan	Dec	Disease prevention and control program that focuses on diseases with utmost economic importance and in cases of emerging zoonotic livestock and poultry diseases. Activities include IEC on economically important diseases, veterinary quarantine services, maintenance of laboratory and care facility, surveillance, procurement/ distribution of biologics, technical assistance, monitoring and evaluation	G.F. - Non-Office				2,500,000.00				2,500,000.00	500,000.00 500,000.00		A111-01 A113-08
	Provincial Meat Safety and Control Program	OPV	Jan	Dec	A program that ensures food safety and quality standards for consumer products related to livestock and livestock by products. Implementation of the ff.: establishment of PMIS, monitoring and evaluation, program promotion, upgrading of slaughterhouses.	G.F. - Non-Office				500,000.00				500,000.00	500,000.00		A111-01
	Enterprise Development	OPV	Jan	Dec	Value Adding of livestock and by product thru enterprise. Implementation of community-based dairy and meat enterprises.	G.F. - Non-Office				1,000,000.00				1,000,000.00	1,000,000.00		
	Special Area for Agriculture Development	OPV	Jan	Dec	A special project to be implemented in collaboration between DA, PLGU and MLGus for the development of agriculture in identified areas.	G.F. - Non-Office				300,000.00				300,000.00	300,000.00		

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	<b>Tripartite Industrial Peace Council (TIPC)</b>	GO	Jan	Dec	Support for the operation of the Tripartite Industrial Peace Council	Non-Office				200,000.00			200,000.00			
	<b>Livelihood Program</b>	GO	Jan	Dec	Implementation of projects and activities that enhance skills and economic opportunities for the people for better income and welfare.	Non-Office				3,500,000.00			3,500,000.00	3,500,000.00		A514-02
	<b>Food Security Program</b>	GO	Jan	Dec	Improvement of production and access to food by families through increased incomes and economic opportunities. Implemented activities and projects to ensure food security in the province.	Non-Office				3,500,000.00			3,500,000.00	3,500,000.00		A113-08
	<b>Dairy Development and Comprehensive Health, Agricultural and Tourism Development Program</b>	OPA, GO, OPV, PHO	Jan	Dec	Development of the dairy industry to support the efforts to reduce malnutrition, provide alternative source of income for families & supply of locally-produced fresh milk & milk Products for Bohol & export outside Bohol. Supported agri-tourism promotion	Non-Office				475,000.00			475,000.00	475,000.00		M514-02
	<b>Cooperative Development Program</b>	PCDC	Jan	Dec	Support for the operation of the PCDC and its activities/ programs and projects to pursue cooperative development in the province. Enhanced/ supported the operation of cooperatives	Non-Office				500,000.00			500,000.00			
	<b>Investment Promotion (Operation of the Bohol Investment Promotion Center)</b>	BIPC	Jan	Dec	Operation of the Business One-stop Shop , Business Registration and Information, Negosyo Center, databanking, Capacity Development, Investment Promotion and Knowledge Management, Investment Policy Advocacy. Procurement of furniture and fixtures, ICT equipment, Office Equipment and motor vehicle.	G.F.	2,899,304.21	1,655,722.00	338,000.00				4,893,026.21	489,302.62		A513-02



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	<b>Business-One-Stop-Shop (BOSS)</b>	BIPC	Jan	Dec	Operation of the BOSS: DTI Business Name Registration, Philhealth information assistance, Pag-ibig information assistance, SSS information assistance, SEC company name reservation services, pre-processing of SEC business name registration, walk-in clients information assistance, conduct BOSS caravan, Capacity development for BOSS personnel, BEST ++ (Basic Entrep for Sustainable Transformation) and other Training/ Learning Series consistent with GAD and Resiliency thrusts	G.F. - Non-Office				329,250.00				329,250.00		329,250.00	M511-04
	<b>Investment Promotion Program</b>	BIPC	Jan	Dec	Conduct of investment forum, ICT-BPM industry support, trade fair exhibits, production of promotional materials, promotional presentations, business research and database management,	G.F. - Non-Office				688,125.00				688,125.00	688,125.00		A513-01
	<b>Bohol Investment Board / investment Policy Advocacy</b>	BIPC	Jan	Dec	Conduct of investment policy meetings, support and coordination for ICT sector, Provincial Price Monitoring Council, Provincial Tourism Council, Tripartite Industrial Peace Council	G.F. - Non-Office				175,000.00				175,000.00			

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	<b>Tourism Promotion and Development Services (Operation of the Bohol Tourism Office)</b>	BTO	Jan	Dec	Implementation of Tourism Development Program: Provision of infrastructure support, reinforcement of tourism / ecotourism sites and services, farm tourism development program, Bohol surprise tours services monitoring and evaluation, updating of Bohol surprise tours brochure, development of new nature and adventure tourism circuit, capacity development, strengthening tourism database management, tourism policy and standard formulation/ updating, tourism promotion program with the private sector. Web-based information center and online access enhancement, administrative services. Procurement of furniture and fixtures and construction of structures.	G.F.	2,081,471.12	2,708,300.00	1,465,600.00				6,255,371.12			
	<b>Tourism Development Program</b>	BTO	Jan	Dec	Conduct of the following: reinforcement of tourism/ ecotourism sites and services, farm tourism development, Bohol surprise tour service M&E, capacity development, strengthening tourism database, tourism policy and standards, guidelines for tourism formulation, creation of tourism youth advocacy council, conduct of MTO meeting/ forum, PTC meetings, tourism investment and marketing and promotion, promotional features of Bohol in mix media	Non-Office-Office				2,596,965.00			2,596,965.00	2,596,965.00		A513-01
	<b>Set-up for New Bohol Tourism Office (National Museum Interior Renovation as the Bohol Tourism Center)</b>	BTO/PGSO	Jan	Dec	Provision of new office space for the Bohol Tourism Office, to be located in a strategic area in Tagbilaran City (National Museum)	Other Funds/ External Funds						2,000,000.00	2,000,000.00			

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	<b>Employment-Generation and Assistance Services (Operation of the Bohol Employment and Placement Office)</b>	BEPO	Jan	Dec	Year-round job-generation program: local and overseas job fairs, career guidance advocacy, pre-employment orientation seminar, mobile services (DFA, PRC, NSO and LTFRB), skills enhancement trainings for jobseekers, Career Guidance Advocacy. Implementation of the expanded special program for the employment of students. Implementation of OFW and Migrant orders affairs related activities. Procurement of office and IT equipment.	Gen. Fund	1,914,044.78	1,855,000.00	130,000.00				3,899,044.78			
	<b>Expanded-Special Program for Employment of Students (E-SPES)</b>	BEPO	Jan	Dec	Provision of short-term employment for students in support to education, skills development and anti-poverty campaign.	Non-Office				7,000,000.00			7,000,000.00			
	<b>Jobs Fair/ Mobile Services, Facilitation and IEC</b>	BEPO	Jan	Dec	Conduct of mobile services (DFA, PRC, NSO, LTFB). Conduct of jobs fair, career guidance sessions, pre-employment orientation.	Non-Office				1,500,000.00			1,500,000.00			
	<b>Engineering Services (Operation of the Provincial Engineer's Office)</b>	PEO	Jan	Dec	Administration and supervision of the construction, improvement, repair and maintenance of roads and bridges and other public works projects in the province; Provision of engineering services to LGUs; Development of road network supportive to the thrust of the PGB. Rehabilitation of Office Building, procurement of office equipment, furniture and fixtures, ICT equipment and other machineries.	G.F.	52,883,498.11	75,997,000.00	2,365,000.00				131,245,498.11			A634-06
	<b>Provincial Roads/ Roads Development and Rehabilitation Program</b>	PEO	Jan	Dec	Improvement/ upgrading / rehabilitation of roads, as detailed below.											
	<i>Concreting of Cahayag (Tubigon) - Causwagan Sur (San Isidro) Road Panadtaran Section</i>	PEO	Jan	Dec	<i>Concrete-paved roads to provide easy access for the transport of people, goods and services</i>	G.F. 20% Devt. Fund					50,000,000.00		50,000,000.00	50,000,000.00		A634-04
	<i>Road Opening &amp; Concreting of Road Parallel to Panglao Airport Secondary Access Road, Tawala, Panglao</i>	PEO	Jan	Dec	<i>Concrete-paved roads to provide easy access for the transport of people, goods and services</i>	G.F. 20% Devt. Fund					40,000,000.00		40,000,000.00	40,000,000.00		A634-04

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	Concreting of Anislag-Kadiko-Cabawan Road, Corella	PEO	Jan	Dec	Concrete-paved roads to provide easy access for the transport of people, goods and services	G.F. 20% Devt. Fund					25,000,000.00		25,000,000.00	25,000,000.00		A634-04
	Concreting Pob. (Catigbian) - Ambuan - Sagasa (Balilihan) Road (Balilihan Side)	PEO	Jan	Dec	Concrete-paved roads to provide easy access for the transport of people, goods and services	G.F. 20% Devt. Fund					20,000,000.00		20,000,000.00	20,000,000.00		A634-04
	Concreting Pob. (Cortes) - Jct. (Corella-Balilihan) Road Fatima Side	PEO	Jan	Dec	Concrete-paved roads to provide easy access for the transport of people, goods and services	G.F. 20% Devt. Fund					47,839,576.20		47,839,576.20	47,839,576.20		A634-04
	Concreting of Road leading to Albur Sanitary Landfill	PEO	Jan	Dec	Concrete-paved roads to provide easy access for the transport of people, goods and services	G.F. 20% Devt. Fund					60,000,000.00		60,000,000.00	60,000,000.00		A634-04
	Concreting of Tagustusan Section along Balilihan - Sevilla Road (Balilihan Side)	PEO	Jan	Dec	Concrete-paved roads to provide easy access for the transport of people, goods and services	G.F. 20% Devt. Fund					10,000,000.00		10,000,000.00	10,000,000.00		A634-04
	Concreting of Mahayag - Danao Road, Danao Side	PEO	Jan	Dec	Concrete-paved roads to provide easy access for the transport of people, goods and services	G.F. 20% Devt. Fund					6,000,000.00		6,000,000.00	6,000,000.00		A634-04
	Concreting of Mahayag - Katipunan Road, San Miguel side	PEO	Jan	Dec	Concrete-paved roads to provide easy access for the transport of people, goods and services	G.F. 20% Devt. Fund					10,000,000.00		10,000,000.00	10,000,000.00		A634-04
	Concreting of Jct. (TER) Canayaan-Roxas-Tabuan-Datag Road, Pasong-Cambuyo Section	PEO	Jan	Dec	Concrete-paved roads to provide easy access for the transport of people, goods and services	G.F. 20% Devt. Fund					10,000,000.00		10,000,000.00	10,000,000.00		A634-04
	Concreting of Jct. (Dimiao-Bilar) Oac - Omjon Road Canhayupon Side (with Box Culvert at Oac Side)	PEO	Jan	Dec	Concrete-paved roads to provide easy access for the transport of people, goods and services	G.F. 20% Devt. Fund					25,000,000.00		25,000,000.00	25,000,000.00		A634-04
	Concreting of Balbalan-Pagsa-Oac (Oac Section), Dimiao	PEO	Jan	Dec	Concrete-paved roads to provide easy access for the transport of people, goods and services	G.F. 20% Devt. Fund					30,000,000.00		30,000,000.00	30,000,000.00		A634-04
	Concreting of Pob. Batuan - Quezon-Cabacnitan Road	PEO	Jan	Dec	Concrete-paved roads to provide easy access for the transport of people, goods and services	G.F. 20% Devt. Fund					30,000,000.00		30,000,000.00	30,000,000.00		A634-04
	Rehabilitation of Buenavista Circumferential Road	PEO	Jan	Dec	Upgrading of roads to provide easy access for the transport of people, goods and services	Other funds/ External/ DPWH-Natl. Govt.						5,000,000.00	5,000,000.00	5,000,000.00		A634-04
	Regravelling of Pob. Sierra Bullones - San Agustin Barangay Road, Sierra Bullones	PEO	Jan	Dec	Improvement of roads to provide easy access for the transport of people, goods and services	Other funds/ External/ DPWH-Natl. Govt.						5,000,000.00	5,000,000.00	5,000,000.00		A634-04

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	Transfer of Salvaged Steel Bridge at Abachnan to Sitio Canlambong, Abachanan, Sierra Bullones	PEO	Jan	Dec	Steel modular bridge for easy access for the transport of people, goods and services	Other funds/ External/ DPWH-Nat'l. Govt.							42,000,000.00	42,000,000.00	42,000,000.00		A634-04
	Construction of Bugsok RCDG, Sierra Bullones	PEO	Jan	Dec	RCDG Bridge constructed for easy access for the transport of people, goods and services	Other funds/ External/ DPWH-Nat'l. Govt.							24,000,000.00	24,000,000.00	24,000,000.00		A634-04
	Concreting of Cabantian - Cansiwang Road, Guindulman	PEO	Jan	Dec	Concrete-paved roads to provide easy access for the transport of people, goods and services	Other funds/ External/ DPWH-Nat'l. Govt.							30,000,000.00	30,000,000.00	30,000,000.00		A634-04
	Concreting of Pob. Sierra Bullones - Bugsok Road	PEO	Jan	Dec	Concrete-paved roads to provide easy access for the transport of people, goods and services	Other funds/ External/ DPWH-Nat'l. Govt.							30,000,000.00	30,000,000.00	30,000,000.00		A634-04
	Concreting of Jct (TER) - Mabini - Cabulao - Lungsodaan - Pook Road (Baybayon Section)	PEO	Jan	Dec	Concrete-paved roads to provide easy access for the transport of people, goods and services	Other funds/ External/ DPWH-Nat'l. Govt.							60,000,000.00	60,000,000.00	60,000,000.00		A634-04
	Construction of Access Road to PGBh Property in Cortes (Phase 3) Cortes, Bohol	PEO	Jan	Dec	Access road constructed to provide easy access for the transport of people, goods and services	Other funds/ External/ DPWH-Nat'l. Govt.							10,700,000.00	10,700,000.00	10,700,000.00		A634-04
	Concreting of Balilihan - Sevilla Road	PEO	Jan	Dec	Concrete-paved roads to provide easy access for the transport of people, goods and services	CMGP							38,500,000.00	38,500,000.00	38,500,000.00		A634-04
	Concreting of Albuquerque - Sikatuna Road	PEO	Jan	Dec	Concrete-paved roads to provide easy access for the transport of people, goods and services	CMGP							38,300,000.00	38,300,000.00	38,300,000.00		A634-04
	Concreting of Pob. (Cortes) - Jct. (Corella - Balilihan) Road	PEO	Jan	Dec	Concrete-paved roads to provide easy access for the transport of people, goods and services	CMGP							38,200,000.00	38,200,000.00	38,200,000.00		A634-04
	Concreting of Maribojoc - Pagnitoan - Candavid - Tubuan- Basak(Loon) Road	PEO	Jan	Dec	Concrete-paved roads to provide easy access for the transport of people, goods and services	CMGP/ DPWH-DTI ROLL-IT							63,350,000.00	63,350,000.00	63,350,000.00		A634-04
	Rehabilitation of Dagnawan - Dagohoy FMR, Inabanga	PEO	Jan	Dec	Rehabilitated roads to provide easy access for the transport of people, goods and services	PRDP							129,500,000.00	129,500,000.00	129,500,000.00		A634-04



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	Rehabilitation of Pondol - Candaigan FMR, Loon	PEO	Jan	Dec	Rehabilitated roads to provide easy access for the transport of people, goods and services	PRDP							114,300,000.00	114,300,000.00	114,300,000.00		A634-04
	Rehabilitation of Campagao - Cabacnitan FMR, Bilar	PEO	Jan	Dec	Rehabilitated roads to provide easy access for the transport of people, goods and services	PRDP							190,000,000.00	190,000,000.00	190,000,000.00		A634-04
	Rehabilitation of Desamparados (Calape) - Tabuan (Antequera) FMR, Calape and Antequera	PEO	Jan	Dec	Rehabilitated roads to provide easy access for the transport of people, goods and services	PRDP							250,000,000.00	250,000,000.00	250,000,000.00		A634-04
	Road opening & Surfacing of Napo Barangay Road, Inabanga	PEO	Jan	Dec	Access road constructed to provide easy access for the transport of people, goods and services	Other funds/ External/ DPWH-Nat'l. Govt.							40,000,000.00	40,000,000.00	40,000,000.00		A634-04
	Construction of Tagustusan Footbridge along Ballihan - Sevilla Barangay Road	PEO	Jan	Dec	Footbridge constructed to provide easy access of people, goods and services	Other funds/ External/ DPWH-Nat'l. Govt.							8,000,000.00	8,000,000.00	8,000,000.00		A634-04
	Concreting of La Paz (Cortes) - Cabaguan - Lourdes - Corella Road	PEO	Jan	Dec	Concrete-paved roads to provide easy access for the transport of people, goods and services	DPWH-DTI ROLL IT							60,000,000.00	60,000,000.00	60,000,000.00		A634-04
	Concreting of Maribojoc - Antequera via Tinibgan Road	PEO	Jan	Dec	Concrete-paved roads to provide easy access for the transport of people, goods and services	DPWH-DTI ROLL IT							40,000,000.00	40,000,000.00	40,000,000.00		A634-04
	Concreting of Anislag-Aliguay (Maribojoc) Rd	PEO	Jan	Dec	Concrete-paved roads to provide easy access for the transport of people, goods and services	DPWH-DTI ROLL IT							20,000,000.00	20,000,000.00	20,000,000.00		A634-04
	Concreting of Lapacan Sur (Bugtong Lubi) Inabanga- Magtangtang (Danao) Road	PEO	Jan	Dec	Concrete-paved roads to provide easy access for the transport of people, goods and services	DPWH-DTI ROLL IT							350,000,000.00	350,000,000.00	350,000,000.00		A634-04
	Concreting of Bagumbayan - Estaca (Pilar) - Caluasan - Dagohoy Road	PEO	Jan	Dec	Concrete-paved roads to provide easy access for the transport of people, goods and services	DPWH-DTI ROLL IT							200,000,000.00	200,000,000.00	200,000,000.00		A634-04
	Concreting of Jct. (TER) Itum - Duay - Payao Road, Duero	PEO	Jan	Dec	Concrete-paved roads to provide easy access for the transport of people, goods and services	DPWH-DTI ROLL IT							170,000,000.00	170,000,000.00	170,000,000.00		A634-04
	Jct. (TER) Lungsodaan - Tambongan Road, Candijay	PEO	Jan	Dec	Concrete-paved roads to provide easy access for the transport of people, goods and services	DPWH-DTI / DOT							50,000,000.00	50,000,000.00	50,000,000.00		A634-04
	Concreting of Jct. (TER) Canayaon - Roxas - Tabuan - Datag Road, Garcia Hernandez	PEO	Jan	Dec	Concrete-paved roads to provide easy access for the transport of people, goods and services	DPWH-DTI / DOT							175,000,000.00	175,000,000.00	175,000,000.00		A634-04

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	Concreting of Jagna - Cabungaan - Lonoy Road	PEO	Jan	Dec	Concrete-paved roads to provide easy access for the transport of people, goods and services	DPWH-DTI / DOT							20,000,000.00	20,000,000.00	20,000,000.00		A634-04
	Support Services to Road Engineering (Operation of the Provincial Motorpool)	Prov'l. Motorpool	Jan	Dec	Provision of repair, maintenance and rehabilitation services of light and heavy equipment of the PGB utilized in various infrastructure projects; Maintainance of heavy equipment fleet and deployed for road projects. Improvement of building, procurement of IT equipment, service vehicle and furniture and fixtures.	G.F.	27,233,215.60	21,085,400.00	1,640,000.00					49,958,615.60			
	Construction of covered vehicle wash rack at the Provincial Motorpool	Prov'l. Motorpool	Jan	Dec	Established covered wash rack for vehicles to support operations of the Provincial Motorpool	Other funds							2,000,000.00	2,000,000.00			
	Support to Bohol LGUs Waterworks Program	G.O.	Jan	Dec	Provision of support for the development of waterworks in the province of Bohol.	Non-Office				5,000,000.00				5,000,000.00	5,000,000.00		A634-03
	Various Infrastructure Projects for Bohol LGUs	G.O./PEO	Jan	Dec	Provision of assistance to support the implementation of various infrastructure projects of LGUs in the province	Non-Office				10,000,000.00				10,000,000.00			
	Support to Bohol LGUs Electrification Program	G.O.	Jan	Dec	Support for the electrification program for various barangays in the province	Non-Office				3,000,000.00				3,000,000.00			
	Support to Bohol LGUs Road Development Program	G.O.	Jan	Dec	Support for the implementation of various road development programs of LGUs in the province	Non-Office				8,000,000.00				8,000,000.00			
	Environmental Management	BEMO	Jan	Dec	Implementation and supervision of the following programs: Coastal resource management, Coastal Law Enforcement, Marine Protected Area management, Giant Clamp Hatchery, Sand and Gravel and Other Mineral Operation, Forestry and Water Resource Management, Integrated Water Resource Management, Environmental Management System, Quality Management System Unit, Ecological Solid Waste Mgt, Pollution Prevention. Procurement of motor vehicle and other machineries to support operation on environmental management.	G.F.	9,983,752.55	2,452,000.00	1,602,480.00					14,038,232.55			A224-02

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	<b>Aid to Tourism / Tarsier Foundation</b>	GO	Jan	Dec	Provision of assistance to the Tourism/ Tarsier Foundation in support to tourism development in the province	Non-Office				100,000.00			100,000.00			
	<b>Coastal Resource Management Program</b>	BEMO	Jan	Dec	Implementation of fields/activities in coastal habitat monitoring, data banking, technical reports, giant clam hatchery operation, MPA management, coastal community, law enforcement, assistance to LGUs and clients including its efficient processing of required documents for the release of financial and livelihood assistance; Capacity Development; management meetings and workshops; Coastal environment protection and conservation activity and IEC	Non-Office				5,878,700.00			5,878,700.00			
	<b>Land and Mineral Resource Management Program</b>	BEMO	Jan	Dec	Conduct of IEC, review of sand and gravel and other quarry resources applications, investigation of conflict areas, monitoring of compliance of conditions in the permit issued, facilitation in the rehabilitation of mined-out areas	Non-Office				1,217,000.00			1,217,000.00			
	<b>Ecological Solid Waste Management Program</b>	BEMO	Jan	Dec	Facilitation in workshops in the formulation of the policies on ESWM (e.g. formulation of ESWM ordinance incorporating incentives, penal clause, and fees & its IRR) , assistance to LGUs in the conduct of re-VACS for 10-year SWM Plan updating; Conduct of intensive IEC on waste reduction, segregation and composting; M & E on ESWM compliance based on the approved 10-Year SWM Plan	Non-Office				3,500,000.00			3,500,000.00	3,500,000.00		A311-06

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	<b>Forest Resource Management Program</b>	BEMO	Jan	Dec	Biodiversity Conservation & Management Program: provision of technical inputs to clients/visitors at the BB Complex and manage the operation of the different BBC project components and labor for the production of seedlings and for effective implementation of FRM projects (e.g. BBC Nurseries & Vermi-Composting, etc.); to facilitate the delivery of services/inputs to the clients. BBC Project Operation & Maintenance, Conduct of meetings and workshops, networking and linkaging activities, forest Resources Development & Management Project	Non-Office				1,300,000.00					1,300,000.00		M324-04
	<b>Pollution Control Program</b>	BEMO	Jan	Dec	Quarterly collection of effluent samples from JOKASO waste water treatment system for laboratory testing/analysis; Facilitation in the compliance of Legal & Other Requirements of PGBh Offices & Hospitals (Water Permit, Permit to Operate & Discharge Permit); Submission of Quarterly Self Monitoring Report (SMR) to DENR-EMB 7, Capability Building Activities relevant to pollution control program	Non-Office				200,000.00				200,000.00			A314-07 M314-04

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	Water Resource Management Program	BEMO	Jan	Dec	Provision of technical assistance in collaboration with other agencies to the existing Watershed Councils to sustained implementation of their respective watershed management plans (Abatan, Carood, Wahig-Inabanga); Conduct of water resource management orientation/trainings to the municipalities covered by a watershed without existing management bodies; technical assistance in the environmental scanning delienation, mapping and zoning to the watershed bodies; formulation of watershed management plan to the watershed bodies; water quality monitoring on rivers	Non-Office				150,000.00				150,000.00			
	Bohol UNESCO Global Geoparks Project	GO-BEMOO	Jan	Dec	Support for the activities, for the Bohol UNESCO Global Geopark project	Other funds				1,000,000.00				1,000,000.00			
	EMS/ ISO Certification and Other Related Programs	G.O. - BEMO	Jan	Dec	Implementation of EMS - related activities and projects/ EMS/ ISO to sustain Certification	Non-Office				1,600,000.00				1,600,000.00			A311-06
	<b>Sub-Total</b>						<b>156,458,531.86</b>	<b>114,346,795.00</b>	<b>7,690,307.00</b>	<b>105,210,040.00</b>	<b>383,839,576.20</b>	<b>2,210,850,000.00</b>	<b>2,978,395,250.06</b>	<b>2,642,363,968.82</b>	<b>2,104,250.00</b>		
<b>SOCIAL SERVICES</b>																	
	Health Services (Operation of the Provincial Health Office)	PHO	Jan	Dec	Implementation of sustainable and innovative health programs on promotive, preventive and curable health services; Capability building, supervision, monitoring and evaluation of program implementation, social marketing, linking with all stakeholders, upgrading of health services, hospital supervision, technical assistance, laboratory services, pharmacy/ vaccine, dental, nutrition, sanitation services, health information services. Procurement of furniture and fixtures, ICT equipment, and motor vehicle.	G.F.	76,158,293.21	6,225,000.00	600,000.00					82,983,293.21			



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	<b>Non-Communicable Disease Program (Healthy Lifestyle)</b>	PHO	Jan	Dec	Conduct of the following: training on the package of essential non-communicable disease intervention for rural health midwives, orientation on healthy lifestyle to brgy health workers, smoking cessation monitoring training, purchased cholesterol/ uric acid/ glucose strips and lancets	GF - Non-Office				445,000.00				445,000.00			A413-01
	<b>Dental Services Program</b>	PHO	Jan	Dec	Implementation of: Orally fit child campaign to all day care centers - basic oral health care lecture, distribution of toothbrushes, tooth brushing drills, conduct of Dental Missions - oral health care lecture, oral examination, oral prophylaxis, cavity filling; Dental mechanic training, supported the Philippine dental health month of 2018.	GF - Non-Office				1,000,000.00				1,000,000.00			
	<b>HIV/AIDS/ STD Control and Prevention Program</b>	PHO	Jan	Dec	Conduct of the following: Advocacy activities: Institutionalize HIV/ AIDS education in workplaces, HIV 101 with behavior change IEC, international AIDS candlelight memorial and World AIDS day; Linkages with stakeholders: local AIDS council meeting, program implementation review, post exposure prophylaxis; Treatment Care and Support: provision of anti-retroviral drugs, regular checkup of PLHIV CD4 count, Psychosocial support	GF - Non-Office				2,000,000.00				2,000,000.00			
	<b>Blindness Prevention Program</b>	PHO	Jan	Dec	Conduct of capability-building activities: orientation on avoidable blindness to public health midwives, orientation on primary eye care for BHW; Case finding: Identification and recording of case with eye defects, sight-saving month celebration; Conduct of Advocacy activities: production of IEC materials; Networking partnership building activities	GF - Non-Office				460,000.00				460,000.00			

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	<b>Renal Disease Coordinative Program</b>	PHO	Jan	Dec	Conduct of the following: training on renal disease prevention and control to new health midwives, orientation on the prevention of kidney disease , awareness campaign , procurement, provision of laboratory supplies for screening; advocacy and reproduction/ distribution of EIC materials, supervision and monitoring of activities	GF - Non-Office				500,000.00				500,000.00			
	<b>Field Health Services Information System (FHSIS)</b>	PHO	Jan	Dec	On-site validation and data analysis of records and reports (FHSIS data), Annual validation and data analysis of records and reports	GF - Non-Office				250,000.00				250,000.00			A413-02
	<b>Drug Testing Program</b>	PHO	Jan	Dec	Continuing operation of the Drug Testing Laboratory of the Provincial Government of Bohol; Procurement of drug testing kits and other laboratory supplies; provision of salaries and wages to personnel; enhancement of capacities thru trainings related to drug testing laboratory management	GF - Non-Office				1,100,000.00				1,100,000.00			
	<b>Dengue Prevention and Control Program</b>	PHO	Jan	Dec	Conduct of the following: health education on dengue prevention and control, support for the celebration of dengue Month, conduct epidemiological, field investigation, search and destroy operations, conduct of program implementation review, reproduction and distribution of IEC materials	GF - Non-Office				751,000.00				751,000.00			A411-05
	<b>Water Testing Program (Laboratory Services)</b>	PHO	Jan	Dec	Procurement of Laboratory Reagents, Media Medical Glasswares and other Laboratory supplies; procurement of laboratory equipment and refrigerator; participation in the National External Assessment Scheme	GF - Non-Office				1,550,000.00				1,550,000.00			A234-02

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	<b>Rabies Prevention and Control Program: Procurement of human rabies vaccine.</b>	PHO	Jan	Dec	Procurement of human rabies vaccine/ provision of PEP to animal bite cases; procurement of rabies immunoglobulin; conduct of advocacy campaign, rabies caravan to municipalities, health education classes, training and updates on animal bite management, support to celebration of special events; orientation of local officials; pre-exposure immunization to high risk personnel; quarterly data quality check of records and reports; procurement of related equipment/ supplies for cold chain management of vaccine	GF - Non-Office				10,710,000.00				10,710,000.00	2,000,000.00		A411-05
	<b>Adolescent Youth Health Development Program (AHYDP)</b>	PHO	Jan	Dec	Conduct of : basic AHYD training, life skills, facilitating skills for ASRH peer facilitators, peer education, peer counseling	GF - Non-Office				240,000.00				240,000.00			
	<b>Health Emergency Management Services</b>	PHO	Jan	Dec	Observance of national disaster preparedness month, conduct of drills and training activities (BLS-CPR, basic first aid) training to trainors, responded to emergency health situation	GF - Non-Office				200,000.00				200,000.00			A412-05
	<b>Health Education and Promotion</b>	PHO	Jan	Dec	Conduct of the following: Interpersonal communication and counseling for health service providers, barangay health workers, programmatic health events, putting of billboards/ panel boards, training/ mobilization of support groups, printing of IEC materials, procurement of supplies	GF - Non-Office				150,000.00				150,000.00	120,000.00		A413-01
	<b>Mental Health Program</b>	PHO	Jan	Dec	Conduct of the following activities: creation of mental health referral system, creation of hospital assistance of a mentally ill patient, MHgap Post training group supervision, psychosocial processing training.	GF - Non-Office				840,000.00				840,000.00			

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	<b>Leprosy Program</b>	PHO	Jan	Dec	Conduct of the following: Orientation on basic leprosy to barangay health workers, leprosy week celebration, conduct of program implementation review, reproduction of IEC materials, procurement of anti-fungal and anti-bacterial ointment and other commodities.	GF - Non-Office				400,000.00				400,000.00			
	<b>Disability Program</b>	PHO	Jan	Dec	Conduct of training on community rehabilitation for persons with disability, support for the national Disability Prevention and Rehabilitation Week Celebration, orientation on healthy lifestyle for PWDs	GF - Non-Office				320,000.00				320,000.00			
	<b>Provincial Epidemiology Surveillance Unit (PESU)</b>	PHO	Jan	Dec	Procurement of office supplies and logistics, including the purchase of IT equipment in support to the implementation of initiatives with DOH	GF - Non-Office				305,000.00				305,000.00			A413-01
	<b>National Voluntary Blood Service Program</b>	PHO	Jan	Dec	Conduct of blood donor recruitment retention and care, basic blood banking technique, total quality management; observance of special events such as the World Blood Donor Day, and National Blood Donation Month; Reproduction of IEC materials, conduct of Mobile Blood donation	GF - Non-Office				735,000.00				735,000.00			
	<b>Water Sewage Laboratory Management Program</b>	PHO	Jan	Dec	Procurement of laboratory reagents, glasswares and other laboratory supplies, laboratory equipment and office fixtures; training, orientation and seminars; monitoring and sampling	GF - Non-Office				625,000.00				625,000.00			
	<b>Tuberculosis Program</b>	PHO	Jan	Dec	Conduct of the following: scale up engagement of PS MDs on DOTs, PDI, TB in the workplace, TB in jails; conduct of quarterly validation and analysis, PIR, monitoring of program implementation, certification and accreditation of DOTs facilities, advocacy for policy support, support to special events.	GF - Non-Office				1,000,000.00				1,000,000.00			
	<b>Maternal Neonatal Child Health &amp; Nutrition</b>	PHO	Jan	Dec	Support services, activities and projects to promote maternal neonatal child health and nutrition	GF - Non-Office				500,000.00				500,000.00			

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	Population Dev't. Program	PHO	Jan	Dec	Conduct of the following activities: KATROPA training (Kalalakhing Tapat sa Responsibilidad at Obligasyon sa Pamilya, World Population Day activities, Provincial and regional PopQuiz, LGU/ RHU monitoring, Production and IEC materials, conduct of meetings with population officers, U4U Teen trail	GF - Non-Office				600,000.00				600,000.00			
150000	Reproductive Health and Family Planning Program	PHO	Jan	Dec	Conduct of activities and provision of services in support to reproductive health and family planning program	GF - Non-Office				150,000.00				150,000.00			
	Primary Health Care & BHW Program	PHO	Jan	Dec	Support for primary health care and BHW program, including honorarium	Non-Office				2,770,000.00				2,770,000.00			
	Gamot sa Barangay	PHO-GO	Jan	Dec	Procurement and distribution of drugs, vitamins and food supplements for senior citizens and other sectors as part of the Health Development thrust of the Provincial Government	Non Office				5,000,000.00				5,000,000.00			
	Feeding Program for the Malnourished Children		Jan	Dec	Conduct of feeding activities especially for malnourished children	Non-Office				2,000,000.00				2,000,000.00			
	Nutrition Program and BNS Program including Honorarium	OPA/ PHO	Jan	Dec	Support for the implementation of nutrition program for the promotion of better health condition for the people. Support for the delivery of health services to constituents. Provision of assistance to BNS.	Non-Office				5,000,000.00				5,000,000.00			
	Barangay Health Workers' (BHW) Competency Training	GO/PHO	Jan	Dec	Conducted capacity building activities to enhance performance on delivery of basic health services to the barangays	Non Office				2,000,000.00				2,000,000.00			
	Barangay Nutrition Scholars' (BNS) Competency Training	GO/OPA	Jan	Dec	Conducted capacity building activities to enhance performance in promoting nutrition to the barangays	Non Office				2,000,000.00				2,000,000.00			
	Provincial Counterpart to the Integrated Local Health Zone	GO/PHO	Jan	Dec	Provided counterpart to the integrated Local Health Zone to support improvement of delivery of health services in the province	Non Office				100,000.00				100,000.00			

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	Daycare Workers' Competency Training	GO/ OPSWD	Jan	Dec	Conducted daycare workers' capacity building activities disaster preparedness and management on social protection and camp management	Non Office				1,500,000.00				1,500,000.00			
	Hospital Services - Operation of the Garcia Memorial Provincial Hospital (GMPH - Talibon)	GMPH - Talibon	Jan	Dec	Provision of comprehensive health care services in Talibon and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services. Services for medical, nursing, ancillary, and administrative support. Procurement of ICT equipment, other machineries and equipment.	G.F.	54,916,759.29	65,839,702.00	981,000.00					121,737,461.29			
	Hospital Services - Operation of the Cong. S.Torribio Memorial Hospital (CSTMH - Carmen)	CSTMH - Carmen	Jan	Dec	Provision of comprehensive health care services in Carmen and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services. Services for medical, nursing, ancillary, and administrative support. Procurement of needed ICT Equipment, furniture and fixtures and other machineries and equipment.	G.F.	35,562,330.06	28,982,000.00	571,500.00					65,115,830.06			
	Hospital Services - Operation of the Teodoro Galagar Hospital (TGH - Jagna)	TGH - Jagna	Jan	Dec	Provision of comprehensive health care services in Jagna and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services. Services for medical, nursing, ancillary, and administrative support. Procurement of needed office equipment, dental equipment, furniture and fixtures, and other machineries. Dredging and improvement of waste canal, construction of septic tanks, sharp object chamber	G.F.	25,501,587.79	60,131,000.00	2,828,000.00					88,460,587.79			
	Maintenance of ISO Accreditation of Teodoro Galagar Hospital (TGH - Jagna)	TGH - Jagna	Jan	Dec	Maintained ISO Accreditation for the operation of the Teodoro Galagar Hospital	G.F. - Non-Office				300,000.00				300,000.00			

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	Hospital Services Operation of the Cong. Natalio Castillo Sr. Memorial Hospital (CNCMH - Loon)	CHCMH Loon	Jan	Dec	Provision of comprehensive health care services in Loon and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services. Services for medical, nursing, ancillary, and administrative support. Procurement of necessary office equipment, ICT equipment, machineries and equipment, and furniture and fixtures.	G.F.	26,627,023.44	17,835,000.00	440,000.00				44,902,023.44			
	Hospital Services - Catigbian District Hospital (CDH - Catigbian)	CDH - Catigbian	Jan	Dec	Provision of comprehensive health care services in Catigbian and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services. Services for medical, nursing, ancillary, and administrative support. Procurement of ICT equipment.	G.F.	22,378,448.60	28,698,000.00	240,000.00				51,316,448.60			
	Hospital Services - Clarin Community Hospital (CLCH - Clarin)	CLCH - Clarin	Jan	Dec	Provision of comprehensive health care services in Clarin and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services. Services for medical, nursing, ancillary, and administrative support. Procurement of office equipment and ICT equipment.	G.F.	14,101,354.68	20,190,000.00	330,000.00				34,621,354.68			
	Hospital Services - Candijay Community Hospital (CCH - Candijay)	CCH Candijay	Jan	Dec	Provision of comprehensive health care services in Candijay and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services. Services for medical, nursing, ancillary, and administrative support. Acquisition of office equipment, ICT equipment, furniture and fixtures and construction of other structures.	G.F.	11,346,606.37	24,202,783.00	1,213,000.00				36,762,389.37			



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	Hospital Services - Operation of the Maribojoc Community Hospital (MCH - Maribojoc)	MCH - Maribojoc	Jan	Dec	Provision of comprehensive health care services in Maribojoc and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services. Services for medical, nursing, ancillary, and administrative support. Procurement of needed office equipment and furniture and fixtures.	G.F.	11,569,296.88	13,643,000.00	216,000.00				25,428,296.88			
	Hospital Services - Operation of the Francisco Dagohoy Municipal Hospital (FDMH - Inabanga)	FDMH Inabanga	Jan	Dec	Provision of comprehensive health care services in Inabanga and its nearby municipalities through preventive, diagnostic, curative and rehabilitative health services. Services for medical, nursing, ancillary, and administrative support. Procurement of office equipment, ICT equipment, communication equipment and other machineries.	G.F.	13,909,565.41	20,228,000.00	785,000.00				34,922,565.41			
	Hospital Services - Operation of the Pres. CP Garcia Municipal Hospital (PCPGMH)	PCPGMH - CPG	Jan	Dec	Provision of comprehensive health care services in CPG through preventive, diagnostic, curative and rehabilitative health services. Services for medical, nursing, ancillary, and administrative support. Capital outlay implementation: other machineries and equipment, other structures.	G.F.	14,320,604.41	12,743,000.00	3,100,000.00				30,163,604.41			
	Medicare Para Sa Masa/ Philhealth for Indigents Program	OPSWD/ PBO/ GO-LGA	Jan	Dec	Provision of PhilHealth coverage for indigents/ qualified beneficiaries to promote better and affordable access to health services in the province	G.F.				30,000,000.00			30,000,000.00			

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	<b>Social Welfare Services (Operation of the Office of the Provincial Social Welfare and Development OPSWD)</b>	OPSWD	Jan	Dec	Implementation of emergency assistance program, child and youth welfare and development, operation of the Council on the Welfare of Children, Women Welfare and Development, Operation of the Provincial Committee on Anti-Trafficking and Violence Against Women and Children, Indigenous People Welfare and Development, Persons with disability welfare and development, enhanced comprehensive local integration program for former rebels, family and community welfare and development, technical support to LSWDOs, support to programs of the DSWD. Maintenance of social welfare facilities: PWD Affairs Office, Elderly Affairs Center, Bohol Youth Home, Bohol Crisis Intervention Center, Bohol Stimulation and Therapeutic Activity Center. Acquisition of office , IT equipment and furniture and fixtures.	G.F.	16,577,799.91	17,766,400.00	367,507.50				34,711,707.41			
	<b>Bohol Crisis Intervention Center (BCIC)</b>	OPSWD	Jan	Dec	Maintain the operation of a residential facility that provides psychosocial rehabilitation services for abused women and children, empowering abused women and children of their rights, recovering emotional pain, and providing employment through self or sheltered employment	GF - Non-Office				4,000,000.00			4,000,000.00			
	<b>Bohol Stimulation and Therapeutic Activity Center (STAC)</b>	OPSWD	Jan	Dec	Sustain the operation of a center for children with disabilities that provides physical therapy, occupational therapy, special education, and social rehabilitation services	GF - Non-Office				4,000,000.00			4,000,000.00			
	<b>Operation of the Bohol Youth Home</b>	OPSWD	Jan	Dec	Support the opening and operation of the Bohol Youth Home to provide appropriate facilities and services for children / youth in conflict with the law	GF - Non-Office				5,000,000.00			5,000,000.00			

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	Persons with Disability (PWD) Welfare and Development Program/ PWD Affairs Office	OPSWD	Jan	Dec	Operation of the PWD Affairs Office and provision of support for persons with disabilities to promote better welfare and socio-economic development	GF - Non-Office				1,600,000.00				1,600,000.00			
	Elderly Affairs Center to Support Programs for the Elderly	OPSWD	Jan	Dec	Operation of the Elderly Affairs Center and provision of support for programs for the elderly	GF - Non-Office				1,400,000.00				1,400,000.00			
	Child and Welfare Development Program	GO/ OPSWD	Jan	Dec	Implementation of activities and initiatives for the promotion of the welfare and development of children and youth	GF - Non-Office				1,500,000.00				1,500,000.00			
	Gender and Development (GAD) Mainstreaming and Advocacy	GO/ VGO	Jan	Dec	Initiates activities to mainstream Gender and Development in the Province. Promotion of gender equality and opportunities for men and women. Implemented activities for women entrepreneurship development and other related activities	GF - Non-Office				3,000,000.00				3,000,000.00			
	Indigenous People Welfare and Development Program	OPSWD	Jan	Dec	Support for the indigenous people to promote better welfare and socio-economic development	GF - Non-Office				520,000.00				520,000.00			
	Kauban sa Reporma / Comprehensive Local Integration Program (CLIP)	GO	Jan	Dec	Support for the implementation and conduct of priority activities under the Kauban sa Reporma Program	GF - Non-Office				1,500,000.00				1,500,000.00			
	Family Community Welfare and Development	OPSWD	Jan	Dec	Support activities and initiatives for family and community welfare and socio-economic development	GF - Non-Office				2,000,000.00				2,000,000.00			
	Technical Support for Local Social Welfare and Development Officers	OPSWD	Jan	Dec	Provision of technical support to LSWDOs in the province of Bohol to enhance skills and capabilities	GF - Non-Office				500,000.00				500,000.00			
	Support Programs of DSWD	OPSWD	Jan	Dec	Provision of support for the implementation of DSWD programs	GF - Non-Office				100,000.00				100,000.00			
	Assistance to indigents and Individuals in Crisis Situation (AICS) (burial, medical/ hospital assistance)	OPSWD	Jan	Dec	Provision of assistance to indigent individuals/families in crisis situation. Provide burial, medical, hospital assistance.	Non-Office				10,000,000.00				10,000,000.00			A424-01

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	<b>Culture and Arts Preservation (Operation of the Center for Culture and Arts Development CCAD)</b>	CCAD	Jan	Dec	Implemented the following: promotion, preservation and development (development of arts and artists); creative industries program; cultural heritage development; annual cultural celebration and commemoration, skills development, cultural education and outreach, research and documentation. Secretariat support to BACH Council. Purchase of office equipment, furniture/ fixtures, ICT equipment.	G.F.	2,266,376.51	1,414,000.00	445,000.00				4,125,376.51			
	<b>Bohol Arts and Cultural Heritage Program</b>	CCAD	Jan	Dec	Support for the arts and cultural heritage program in the Province	Non-Office				100,000.00			100,000.00			
	<b>Cultural Preservation and Revitalization</b>	CCAD	Jan	Dec	Implementation of various activities for the preservation and revitalization of Boholano Culture and promote better awareness. Conducted the following: Review of the BACH Code and its IRR, Preservation and maintenance of CPG Heritage House, Research, documentation and Inventory of Cultural Properties (Development of Arts and Artists: Music and POP Music Festival, Dance and Movement, Visual Arts, Special Program for the Arts, Cultural Travelogue, HEAT-IT Caravan Culture & Arts component); Creative Industries Program (development of cultural program for livelihood); Cultural Heritage Development; Annual Cultural celebrations; Networking & Linkages	Non-Office				3,000,000.00			3,000,000.00			
	<b>Sandugo Festivities</b>	GO - CCAD	Jan	Dec	Support for the yearly activities of the Sandugo Festivities to support cultural preservation and tourism development in the province.	Non-Office				4,000,000.00			4,000,000.00			
	<b>Medical Mission Program</b>	G.O.	Jan	Dec	Extension of free medical services and medicines to the people who needs medical attention to improve health and well-being.	Non-Office				2,000,000.00			2,000,000.00	2,000,000.00		A414-05

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	AMOUNT (In thousand pesos)						Amount (DRRM/ Climate Change PPAs)		CC Typology Code			
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Non-Office	20% Devt. Fund	Other Funds	TOTAL	DRRM/ Climate Change Adaptation		DRRM/ Climate Change Mitigation		
	Senior Citizen's Medical Outreach Program	G.O.	Jan	Dec	Conduct of medical outreach activities particularly for senior citizens in the province and provided medicines, vitamins, and food supplements. Support for enhancement of delivery of health/ medical services to constituents especially the senior citizens.	Non-Office				4,000,000.00				4,000,000.00				
	OFW Support Fund - OFW Desk	GO-BEPO	Jan	Dec	Implementation of activities to support OFWs and promotion of their welfare and rights	Non-Office				100,000.00				100,000.00				
	Aid to Girl Scout of the Philippines	GO	Jan	Dec	Provision of support for the activities and programs of the Girl Scout of the Philippines in support to achieve development goals	Non-Office				250,000.00				250,000.00				
	Aid to Boy Scout of the Philippines	GO	Jan	Dec	Provision of support for the activities and programs of the Boy Scout of the Philippines in support to achieve development goals	Non-Office				250,000.00				250,000.00				
	Aid to the Orphanage	GO	Jan	Dec	Provision of assistance for orphanage to promote welfare of orphans and pursue holistic human development	Non-Office				700,000.00				700,000.00				
	Aid to National Red Cross	GO	Jan	Dec	Assistance to activities and projects of the National Red Cross in the Province of Bohol	Non-Office				200,000.00				200,000.00				
	Counterpart to Bohol Association of Fisherfolks and Farmers (BAFF)	GO	Jan	Dec	Provision of assistance, as counterpart, for the promotion of welfare of fisherfolks and farmers	Non-Office				100,000.00				100,000.00				
	Aid to Loboc Youth Association, Inc.	GO	Jan	Dec	Provision of assistance to Loboc Youth Association, Inc. to support activities and programs geared towards the promotion of welfare and development of the youth	Non-Office				200,000.00				200,000.00				
	Aid to Federated Parent-Teacher Association (PTA)	GO	Jan	Dec	Provision of support for the PTA activities aligned with the development framework of the Province of Bohol	Non-Office				200,000.00				200,000.00				
	<b>Sub-Total</b>									<b>325,236,046.47</b>	<b>317,897,885.00</b>	<b>12,117,007.50</b>	<b>125,721,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>780,971,938.97</b>	<b>17,176,000.00</b>	<b>0.00</b>
	<b>TOTAL</b>									<b>#REF!</b>	<b>755,106,314.00</b>	<b>40,919,350.50</b>	<b>521,653,271.55</b>	<b>404,379,576.20</b>	<b>2,243,350,000.00</b>	<b>4,773,342,881.00</b>	<b>2,670,591,528.05</b>	<b>2,504,250.00</b>

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