



Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran



PROVINCIAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL (EXECUTIVE COMMITTEE) HELD ON DECEMBER 6, 2018 AT THE GOVERNOR'S MANSION, TAGBILARAN CITY, BOHOL, PHILIPPINES.

In Attendance:

Gov. Edgar M. Chatto.....Chairman, Presiding Officer

and

Majority of the Members of the PDC Executive Committee

PDC EXECOM RESOLUTION NO. 44-2018

A RESOLUTION FAVORABLY ENDORSING TO THE SANGGUNIANG PANLALAWIGAN OF BOHOL THE PROPOSAL TO ADD THE SUPPLEMENTAL AMOUNT OF THIRTY-NINE MILLION PESOS (₱39,000,000.00) TO THE INVESTMENT PROGRAM OF THE PROVINCIAL GOVERNMENT OF BOHOL FOR CY 2018

WHEREAS, the Provincial Government of Bohol, guided by its Vision and Mission, overarching In.S.P.I.R.E.D H.E.A.T. I.T. Bohol development agenda and good governance principles, has identified additional priority initiative for the year 2018, with the issuance of Budget Circular No. 2018-5 by the Department of Budget and Management, particularly for the grant of Collective Negotiation Agreement (CNA) Incentives for 2018;

WHEREAS, the CNA incentive shall be granted to qualified management and rank-and-file employees of the Provincial Government of Bohol, pursuant to the approved and successfully implemented CNA in recognition of the efforts made in accomplishing performance targets at lesser cost, in attaining more efficient and viable operations through cost cutting measures and systems improvement;

WHEREAS, the grant of CNA will require an estimated total amount of **Thirty-Nine Million Pesos (₱39,000,000.00)**, which is the proposed supplemental investment requirement in the Investment Program (IP) of the Province of Bohol for CY 2018, with the copy of the Supplemental Investment Program (SIP) attached hereto and made an integral part hereof;

WHEREAS, funding for this supplemental investment program will be obtained from available resources as a result in the implementation of cost-cutting and systems improvement measures undertaken collectively by the Provincial Government and its personnel. The funds can be used for such purpose through the approval of a Supplemental Budget through an Appropriation Ordinance;

WHEREAS, this proposed SIP, after review and deliberation, has been found by this Body to be in order in form and substance and aligned with the provincial thrust of providing the due benefits to its personnel following set guidelines;

WHEREFORE, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –

to favorably endorse to the Sangguniang Panlalawigan of Bohol the Proposal to Add the Supplemental Amount of Thirty-Nine Million Pesos (P39,000,000.00) to the Investment Program of the Provincial Government of Bohol for CY 2018

UNANIMOUSLY ADOPTED.

-0-

I hereby certify to the correctness of the foregoing Resolution.



JOHN TITUS J. VISTAL

PPDC-Bohol

Head, PDC Secretariat

APPROVED:



EDGARDO M. CHATTO

Governor

Chairman, PDC-Bohol

Supplemental Investment Program (SIP) No. 3

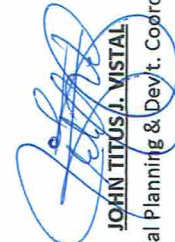
CY 2018

By Program/Project/Activity by Sector

Province: BOHOL


AIP Ref Code	PROGRAM/ PROJECT/ ACTIVITY	Imple- menting Office	SCHED OF IMPLEMENTATION		Expected Output	Funding Source	AMOUNT				Amount (Climate Change/ DRRM PPAs)		CC Typology Code
			Starting Date	Completion Date			MOOE	Capital Outlay	TOTAL	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation		
GENERAL PUBLIC SERVICES													
	Collective Negotiation Agreement (CNA) Incentive for Qualified Employees of the Provincial Government of Bohol (PGBh)	All Offices of the PGBh	December 2018	December 2018	Provision of incentives as part of the Collective Negotiation Agreement (CNA) between the Provincial Government and its employees, in recognition of accomplishing performance targets with cost-cutting measures, and sustaining the improvement of efficiency and effectiveness in the delivery of government services.	Gen. Fund	39,000,000.00	0.00	0.00	39,000,000.00			
TOTAL							39,000,000.00	0.00	0.00	39,000,000.00	0.00	0.00	

Prepared by:


JOHN TITUS J. VISTAL
Provincial Planning & Dev't. Coordinator

Attested by:


PETER ROSS M. RETUAL
Provincial Budget Officer


EDGARDO M. CHATTO
Governor