

Republic of the Philippines PROVINCE OF BOHOL City of Tagbilaran



PROVINCIAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE FULL COUNCIL MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL HELD ON OCTOBER 24, 2018 AT THE MAGNOLIA PAVILION, REYNA'S HAVEN AND GARDENS, TAGBILARAN CITY, BOHOL, PHILIPPINES

In Attendance:

Gov. Edgar M. Chatto......Chairman, Presiding Officer and
Majority of the Members of the PDC Full Council

PDC FULL COUNCIL RESOLUTION NO. 03-2018

A RESOLUTION FAVORABLY ENDORSING TO THE CENTRAL VISAYAS REGIONAL DEVELOPMENT COUNCIL (RDC) AND THE DEPARTMENT OF TRADE AND INDUSTRY (DTI) REGIONAL OFFICE - 7 THE PRIORITY PROGRAMS, ACTIVITIES AND PROJECTS (PAPS) OF THE DEPARTMENT OF TRADE AND INDUSTRY (DTI) — BOHOL PROVINCIAL OFFICE OF THE PROVINCE OF BOHOL FOR INCLUSION IN THE CY 2020 DTI BUDGET PROPOSAL

WHEREAS, the Local Government Code of 1991 mandates the Provincial Development Councils (PDC) to, among others, appraise, prioritize and coordinate the implementation of socio-economic programs and projects within its territorial coverage;

WHEREAS, the Joint Memorandum Circular (JMC) No. 01-2007 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), the National Government directs for the harmonization, synchronization and interfacing between local government units (LGUs) and National Government Agencies (NGAs) in planning, investment programming, budgeting and expenditure management;

WHEREAS, such JMC No. 01-2007 also provides avenues to strengthen NGA-LGU interface such as the participation of NGAs in the PDC in the identification of sectoral targets and prioritizing programs, activities and projects (PAPs);

WHEREAS, the DTI as a regional line office serves as the primary coordinative, promotive, and facilitative arm for trade, industry and investment activities, and a catalyst for intensified private sector activity to accelerate and sustain economic growth through the following strategies: a comprehensive industrial growth strategy; a progressive and socially responsible liberalization and deregulation program; and policies designed for the expansion and diversification of both domestic and foreign trade;

WHEREAS, this Body, consistent to its mandates and pursuant to appropriate national government directives, has required the DTI – Bohol Provincial Office, to present its priority PAPs for 2020, to ensure that such projects are aligned and synchronized with the development priorities of the province and facilitate complementation of efforts between NGAs, LGUs, civil society organizations and the private sector;

WHEREAS, after review and deliberation, the proposed list of 2020 PAPs of DTI - Bohol Provincial Office, which is attached hereto and made an integral part hereof, has been found by this Body to be supportive to the attainment of Bohol's development goals and objectives and therefore worthy of support and endorsement to the DTI Regional Office – 7 and the Regional Development Council for inclusion in the 2020 Budget Proposal of the DTI.

WHEREFORE, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –

To favorably endorse to the Central Visayas Regional Development Council (RDC) and the Department of Trade and Industry (DTI) Regional Office – 7 the Priority Programs, Activities and Projects (PAPs) of the DTI – Bohol Provincial Office of the Province of Bohol for inclusion in the CY 2020 DTI Budget Proposal.

RESOLVED FURTHER, to furnish a copy of the same Resolution to the DTI – Bohol Office for appropriate action.

UNANIMOUSLY ADOPTED.

-0-

I hereby certify to the correctness of the foregoing Resolution.

RONILITA M. BUNADO
OIC, PPDO-Bohol
Head, PDC Secretariat

APPROVED:

EDGARDO M. CHATTO

Governor

Chairman, PDC-Bohol

PROPOSED BUDGET FOR FISCAL YEAR 2020 Department of Trade and Industry – Bohol Provincial Office (DTI-BPO)

	Programs, Activities and Projects	Proposed Budget (PhP)
001	EXPORTS AND INVESTMENT PROGRAM	370,000.00
	Development, facilitation and promotion of exports and investments	6
	both domestic and foreign	
002	INDUSTRY DEVELOPMENT PROGRAM	530,000.00
	• Formulation of strategic plans, programs and policies to develop	
	competitive industries (includes ROLL-IT)	
003	MSME DEVELOPMENT	13,038,000.00
	Implementation of the MSME Development Plan and other initiatives	1,409,000.00
	to promote the growth of MSMEs	
	Trabaho, Negosyo at Kabuhayan	-
	Negosyo Center PAPs	429,000.00
	SME Roving Academy	229,000.00
	Establishment of NC-MOOE	8,157,000.00
	Kapatid Mentor ME	990,000.00
	Purchase of equipment thru capital outlay for establishment of NCs	660,000.00
	OTOP-Next Gen	1,164,000.00
	Shared Service Facilities (SSFs) Monitoring	-
	Purchase of SSF machineries	-
004.1	CONSUMER PROTECTION PROGRAM	855,000.00
	4.1.1 Monitoring and enforcement of FTL including consumer complaints handling	664,000.00
	4.1.2 Accreditation and issuance of business licenses, permits, registration and authorities	191,000.00
004.2	CONSUMER EDUCATION AND ADVOCACY	594,000.00
	Implementation of plans, projects and activities on consumer	
	awareness, education and advocacy	
	Sub-Total for Operations	15,387,000.00
GAS	GENERAL MANAGEMENT AND SUPERVISION	1,397,000.00
	Field Operating Expenses of the Office	1,266,000.00
	Trainings	131,000.00
	HR Systems Rewards and Recognition	=
	ManCom Meetings/MSSU activities	-
	QMS and ISO Certification	-
	Purchase of Vehicle	-
	Sub-Total for GAS	1,397,000.00
- 1 - 1	GRAND TOTAL (001 to 004.2 + GAS)	16,784,000.00