



PROVINCIAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE (PDC-EXECOM) HELD ON JANUARY 22, 2019 AT PANDA TEA GARDEN CONFERENCE HALL J.A. CLARIN STREET, DAO DISTRICT, TAGBILARAN CITY

In Attendance:

Gov. Edgar M. Chatto, PDC Chair and Presiding Officer

and

Majority of the Members of the PDC-ExeCom

PDC-EXECOM RESOLUTION NO.04 - 2019

A RESOLUTION FAVORABLY ENDORSING TO THE REGIONAL DEVELOPMENT COUNCIL THE LIST OF PROPOSED PRIORITY PROGRAMS, PROJECTS and ACTIVITIES (PPAs) OF THE DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES (DENR) IN THE PROVINCE OF BOHOL FOR INCLUSION IN THE CY 2020 BUDGET PROPOSAL OF DENR

WHEREAS, the Department of Environment and Natural Resources thru the Provincial Environment and Natural Resources Office (PENRO) has presented the Proposed Programs, Projects and Activities which includes the two (2) CENROs in Tagbilaran and Talibon and distributed by congressional districts of the Province of Bohol for CY 2020 requiring a total amount of **Php 119,588.000.00 (refer to attachment)**;

WHEREAS, the proposed programs and projects of the department are expected to reduce and reverse degradation of ecosystems that will benefit to the people, reduce poverty; restore and rehabilitate the forestlands, biodiversity, coastal and urban ecosystems, prevent soil erosion, landslides and floods, strengthen ecosystem, improve efficiency and economic development of the communities and adaptive capacities of human communities resiliency, sustainably managed natural resources, and improved environmental quality for a healthier and cleaner surroundings;

WHEREAS, the projects are in conformity with the development thrust of the National and Provincial Government in support of Bohol's Overarching Development and National Framework particularly its goals of environment protection, preservation and management thru its primary development strategies of enhancing terrestrial and marine biodiversity, integration of National Greening Strategies, resilient and climate smart strategies;

WHEREAS, the priority programs of DENR has introduced mechanisms to achieve the objectives such as: a) Development, rehabilitation/maintenance & protection of Forestlands, coastal/marine ecosystems, and biodiversity; b) Payment for Environmental Services (PES) including water regulation, soil conservation, carbon offsets, ecotourism development and livelihood and; c) Land Management; d) Management of protected areas, watersheds and wildlife, biodiversity and

habitat); Improve natural resource productivity; d) Improve climate resilience in the ecosystems; and e) natural resources enforcement and regulations;

WHEREFORE, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –

To favorably endorse the Proposed Projects of the Department of Environment and Natural Resources in the Province of Bohol for CY 2020 to the Regional Development Council.


RESOLVED FURTHER, to provide copies of this resolution to the Department of Environment and Natural Resources for support, approval and inclusion in the allocation under the General Appropriation Act for CY 2020.

RESOLVED FINALLY, to furnish copies of the same Resolution to the Congressmen of Bohol: Hon. Rene L. Relampagos, 1st District; Hon. Erico Aristotle C. Aumentado, 2nd district; Hon. Arthur C. Yap, 3rd District, for their support and follow-up.

UNANIMOUSLY ADOPTED.

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I hereby certify to the correctness of the foregoing Resolution.


JOHN TITUS J. VISTAL
PPDC-Bohol
Head, PDC Secretariat

APPROVED: 
EDGAR M. CHATTO
Governor
Chairman, PDC-Bohol

PRIORITY PROGRAMS, PROJECTS AND ACTIVITIES

CY 2020

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

Major Programs, Projects and Activities	Brief Description of the Projects	Locations	Estimated Budget
General Administration and Support Services (GASS)			33,500,000.00
Construction of new CENRO Tagbilaran City Office Building	Construction of new CENRO Tagbilaran City Office Building	Upper de la Paz, Cortes	16,000,000.00
Completion of PENRO Bohol Records Building	completion of PENRO Bohol Records Building	Upper de la Paz, Cortes	3,000,000.00
Completion of PENRO perimeter fence		Upper de la Paz, Cortes	3,000,000.00
PENRO concrete pavement and covered pathway		Upper de la Paz, Cortes	2,000,000.00
Maintenance of existing office Buildings	maintenance of existing office building (including the payment of insurance premium and minor repair and maintenance)	Upper de la Paz, Cortes	1,500,000.00
Purchase of New Office Service Vehicles	purchase of new office service vehicles	PENRO 1 unit Van 1 Unit 4x4 pick-up CENRO Tagbilaran City 1 Unit 4x4 pick-up CENRO Talibon 1 Unit 4x4 pick-up	8,000,000.00
SUPPORT TO OPERATIONS Formulation and Monitoring of ENR Sector			6,200,000.00

Major Programs, Projects and Activities Plans, Programs & Projects	Brief Description of the Projects	Locations	Estimated Budget
Forest Land Use Planning - Drafting of FLUP for Adoption of Local Government Unit (LGU)	Technical Assistance to LGU in drafting of Forest Land Use Plan	Corella, Tagbilaran City, Maribojoc, Duero, Ubay, Candijay, Mabini, Carlos P. Garcia and Inabanga	6,200,000.00
Preparation of Community Resource Management Framework (CRMF)	Preparation and updating of Community Resource Management Framework of Peoples Organization with Community-Based Forest Management Agreement (CBFMA)	ALIMANGO - Lincod, Maribojoc DIMAPA - Dipatlong, Maribojoc AGNIPA - Agahay, Maribojoc KAMAS - San Isidro, Calape TSFFA - Tultugan, Calape BFFA - Badiang, Sikatuna NASFIMPA - Nasingin, Getafe AFTPAL - Cayacay, Alicia MRAL - San Roque, Mabini LAFA - Zamora, Talibon SPRMA - San Pedro, Talibon UFTFAI - San Pascual, Ubay	600,000.00
Technical Assistance to Local Government Unit in the conduct (Participatory Coastal Resources Assessment (RCRA), Integrated Coastal Management (ICM), Technical Capacity such as Assessments of sustainable Livelihood	Provision of technical assistance to LGU in the development in updating of ICM Plans/upscaling of CRM Plans and Monitoring of Existing Plans	Jagna, Duero, Guindulman and Candijay	800,000.00
001 - Natural Resources Sustainable Managed			150,662,222.00
Natural Resources Enforcement and Regulatory Program			11,509,200.00
Issuance of Community-Based Forest Management Agreement (CBFMA)	Facilitate preparation review of documents and application for	Libertad, Catigbian Ambuan, Catigbian	300,000.00

Major Programs, Projects and Activities	Brief Description of the Projects	Locations	Estimated Budget
	CBFMA	Rizal, Catigbian	
Assessment of Certificate of Stewardship Contract	Conduct assessment of expired CSC for recommendation to renew or not	Buenasuerte, Anda Katipunan, Anda Almaria, Anda	4,866,000.00
LAWIN Forest Biodiversity Patrolling System	Distance patrolled under LAWIN	4,866 CSC Province wide	672,000.00
Hiring of LAWIN Personnel (Forest Protection Officer (FPO))	12 Forest Protection Officers hired	840 km. province wide	1,555,200.00
Activate/revitalize Multi-Sectoral Forest Protection Committees (MFPCs) individuals and group volunteers for deputation as DENROs	Activation of Municipal Multi-Sectoral Forest Protection Committees	Dagohoy and Loboc	100,000.00
Involvement of forest communities, Indigenous Cultural Communities (ICC)/Indigenous People (IP) in forest protection works	Involvement of forest communities in forest protection works	Eskaya Tribe (Taytay, Duero; Cantaub, Sierra Bullones; Lundag Pilar and Biabas, Guidulman)	400,000.00
Apprehension and Administrative Adjudication and Confiscation of Undocumented Forest Products including Conveyances and other implements	Conducted administrative seizure proceedings	Demand driven	400,000.00
Hauling of Confiscated Forest Products Conveyances and other implements to designated depository area	Hauling	Demand driven	400,000.00
Forest Fire Management Measures	Establishment of firelines and firebreaks specifically 2011-2016 NGP area	302 has. (Duero, Catigbian, Getefe, Buenavista, Talibon, Danao, Ubay	2,416,000.00

Major Programs, Projects and Activities	Brief Description of the Projects	Locations	Estimated Budget
Appraisal of provisional or irrevocable permit of foreshore area	Conducted appraisal of foreshore area (no.)	Alicia, Mabini, Trinidad, San Miguel)	200,000.00
Conduct regular Anti-Illegal Logging Task Force (AILTF) meeting	regular AILTF meeting 4 meeting (1per quarter)	PENRO Upper de la Paz, Cortes	200,000.00
Natural Resources Conservation and Development Program			139,153,022.00
Protected Areas, Caves, Wetlands Development Management Sub-Program			34,884,992.00
Protected Area Management			31,884,992.00
Ecotourism Development	Ecotourism related enterprise implemented by LGUs and Pos and private Sectors ecotourism facilities maintained	Panglao Island Prtected Seascape Getafe Group of Island MSFR/WA - RSPL - 4 -Candijay-Anda-Mabini Mangrove Swamp Forest Reserve/Wilderness Area - 4 - Talibon Group of Is. Protected Landscape seascape - 4	7,200,000.00 600,000.00 600,000.00 600,000.00
	- Impact monitoring of Ecotourism Sites developed in 2014, 2015, 2016, 2017 and 2018	- RSPL -Candijay-Anda-Mabini Mangrove Swamp Forest Reserve/Wilderness Area - Talibon Group of Is. Protected Landscape seascape	150,000.00 150,000.00 150,000.00

Major Programs, Projects and Activities	Brief Description of the Projects	Locations	Estimated Budget
PA Mgt. Planning, PA Mgt. Zone Delineation	PA Mgt. Zone delineated and Mgt. plan prepared and updated	<ul style="list-style-type: none"> - Talibon Group of Is. Protected Landscape seascape (46.57 km.) - Albuquerque-Loay-Loboc Protected Landscape Seascape (ALLPLS) (29.31 Km) 	1,150,898.00
Demarcation of boundaries of legislated PA	corners and length of PA boundaries relocated/established monument installed (no) boundary demarcation report and map submitted to the Secretary THRU BMB	<ul style="list-style-type: none"> - Chocolate Hills Natural Monument (147 km.) - Talibon Group of Is. Protected Landscape seascape (46.57 km) 	4,116,000.00
Biodiversity Assessment and Monitoring Systems (BAMS) for terrestrial PA	BAMS conducted <ul style="list-style-type: none"> - assessment and mapping - establishment & assessments of 2 km transect per forest formation - establishment and assessment of 2 ha. Permanent Biodiversity Monitoring Area (PBMA) 	<ul style="list-style-type: none"> - Loboc Watershed Forest Reserve (LWFR) 	1,390,000.00
PA Habitat Protection Program	PA Protection ensured <ul style="list-style-type: none"> - number - names of PAs Activities: <ul style="list-style-type: none"> - <i>Brigade (patrolling) (LAWIN)</i> - <i>Hiring of Staff</i> - <i>provision of PA protection facilities</i> - <i>maintenance of facilities</i> - <i>habitat protection</i> - <i>Reduced threats in PA habitat</i> - IEC materials produced & distributed - no. of interpretive signs installed 	<ol style="list-style-type: none"> 1. Rajah Sikatuna Protected Landscape 2. Albuquerque- Loay-Loboc Protected Landscape Seascape 3. Panglao Island Protected Seascape 4. Chocolate Hills Natural Monuments 5. Loboc Watershed Forest Reserve 6. Alejawan-Cansuhay-Anibongan River Watershed Forest Reserve 7. Cabilao-Sandingan Is Mangrove Swamp Forest Reserve 8. Calape Group of Is. Mangrove Swamp Forest Reserve and 	11,920,000.00

Major Programs, Projects and Activities	Brief Description of the Projects	Locations	Estimated Budget
<p>Operationalization of Protected Area Management Board (PAMB)</p>	<p>- Knowledge Attitude Practices (KAP) conducted - no. of public gatherings/campaigns conducted BMS sites monitored & reports presented to PAMB (no)</p> <p>Minutes of meeting and PAMB resolution submitted to Sec. thru RO & BMB (no) PAMB Resolution and/ or MOA forged on partnership & resource secured (no) Capacity building conducted/ participated by the members of the PAMB and PA Staff (no)</p>	<p>Wilderness Area</p> <p>9. Tubigon Group of Is. Mangrove Swamp Forest Reserve and Wilderness Area</p> <p>10. Clarin Group of Is. Wilderness Area</p> <p>11. Inabanga-Buenavista Mangrove Swamp Forest Reserve</p> <p>12. Getafe Mangrove Swamp Forest Reserve and Wilderness Area</p> <p>13. Talibon Group of Is. Protected Landscape Seascape</p> <p>14. Ubay Mangrove Swamp forest Reserve and Wilderness Area</p> <p>15. Carlos P. Garcia Mangrove Swamp Forest Reserve and Wilderness Area</p> <p>16. Candijay-Anda-Mabini mangrove Swamp Forest Reserve and Wilderness Area</p> <p>1. Rajah Sikatuna Protected Landscape</p> <p>2. Alburquerque- Loay-Loboc Protected Landscape Seascape</p> <p>3. Panglao Island Protected Seascape</p> <p>4. Chocolate Hills Natural Monuments</p> <p>5. Loboc Watershed Forest Reserve</p> <p>6. Alejawan-Cansuhay-Anibongan River Watershed Forest Reserve</p> <p>7. Cabilao-Sandingan Is Mangrove Swamp Forest Reserve</p> <p>8. Calape Group of Is. Mangrove Swamp Forest Reserve and Wilderness Area</p>	<p>1,600,000.00</p>

Major Programs, Projects and Activities	Brief Description of the Projects	Locations	Estimated Budget
		9. Tubigon Group of Is. Mangrove Swamp Forest Reserve and Wilderness Area 10. Clarin Group of Is. Wilderness Area 11. Inabanga-Buenavista Mangrove Swamp Forest Reserve 12. Getafe Mangrove Swamp Forest Reserve and Wilderness Area 13. Talibon Group of Is. Protected Landscape Seascape 14. Ubay Mangrove Swamp forest Reserve and Wilderness Area 15. Carlos P. Garcia Mangrove Swamp Forest Reserve and Wilderness Area 16. Candijay-Anda-Mabini mangrove Swamp Forest Reserve and Wilderness Area	
Management of Cave and Cave Resources			1,500,000.00
- Cave assesment and classification	cave assessed with reports & maps recommended for classification	Sagbayan and Anda	500,000.00
- Preparation of Site Management Plans for classified caves	cave mgt. plans prepared & endorsed to BMB (no)	Guwaon Cave, Bilar Illaud Cave, Pilar	500,000.00
- Implementation of cave management plan for	cave mgt. plan for classified caves implemented with status reports including recommendations (no)	Duwangon Cave, Bilar Katugpa Cave, Pilar	500,000.00
Conservation of Inland Wetland			1,500,000.00

Major Programs, Projects and Activities	Brief Description of the Projects	Locations	Estimated Budget
a. Detailed assessment of inland/ wetland critical habitat	critical habitat assessed w/ reports submitted to BMB thru RO	Loboc River and Bayongan Dam	300,000.00
c. Wetland Management Planning	Inland/ wetland management plan prepared and endorsed to OSEC thru BMB (no)	Loboc River and Bayongan Dam	300,000.00
	wetland mgt plan implemented with status report including recommendations (no)	Abatan River and Malinao Dam	900,000.00
Wildlife Resources Conservation Sub-Program			5,450,000.00
a. Protection and Conservation of threatened species - conservation of threatened species - habitat protection/patrolling (km. time spent) - BMS/community involvement - Communication, Education, Participation & Awareness (CEPA) Program - population monitoring & protection	Protection and conservation activities undertaken with reports submitted to PENRO/ BMB Endemic Species Bohol	Corella, Sikatuna and Province wide (Sevilla, Loboc, Balilihan, Catigbian, San Isidro, Bilar, Batuan, Anda, Cortes Guindulman, Candijay and Duero)	5,000,000.00
Establishment & Management of Critical Habitat (Tarsier)	CSW w/ draft DAO recommending critical habitat submitted to OSEC thru BMB	Cortes	150,000.00
b. Operation & Maintenance of Wildlife Rescue Center	WRC maintained/improved with report submitted to BMB including the number of releases (no)	RSPL CENRO Talibon	300,000.00
Coastal and Marine Ecosystems Rehabilitation Sub-Program			4,730,000.00

Major Programs, Projects and Activities	Brief Description of the Projects	Locations	Estimated Budget
<ul style="list-style-type: none"> - Marine Protected Areas Networking (Coordination, Assessment, Support to Operational Expenses for Sustainability of Existing networks) NIPAS 	<p>MPA network established/ operationalized with MOA signed</p>	<p>Duero-Guindulman-Jagna-Anda (DUGJAN) existing MPA network 1. Panglao-Dauis-Baclayon (PADAYON-BMT) 2. Maribojoc-Cortes-Tagbilaran City Panglao and Dauis (MACOTAPADA)</p>	550,000.00
<p>Mapping of Coastal Habitats for Potential Livelihood Opportunities</p>	<p>area mapped & assessed with reports & site files submitted to RO</p>	<p>Jana, Duero and Guidulman (500 hectares)</p>	2,280,000.00
<ul style="list-style-type: none"> - Coral Reefs 	<p>250 hectares coral reefs</p>		
<ul style="list-style-type: none"> - Seagrass 	<p>250 hectares seagrass</p>		
<ul style="list-style-type: none"> - Development of BDFE per coastal municipality within the NIPAS MPAs 	<p>BDFE sustained/ Livelihood sustainably established managed per municipality</p>	<p>Panglao, Albuquerque, Loay, Talibon and Tubigon</p>	400,000.00
<p>Protection and maintenance of coastal and marine ecosystems (including reduction of threats and pressures identified)</p> <ul style="list-style-type: none"> - NIPAS MPAs 	<p>MPA managed and protected with reports submitted (no.)</p>	<p>Panglao, Albuquerque, Loay, Talibon</p>	1,200,000.00
<p>TA to LGUs within NIPAS MPAs on ICM - Ridge to Reef Approach and Linkages of Population Growth and Deteriorating Marine Resources (PHE - Population, Health and Environment)</p>	<p>no. of LGUs provided with TAs - TA provided on Integrated Coastal Management (ICM) & other technical skills related to ICM and community training on the PHE Framework</p>	<p>Panglao and Talibon</p>	300,000.00
<p>Land Management Sub Program</p>			12,915,000.00

Major Programs, Projects and Activities	Brief Description of the Projects	Locations	Estimated Budget
Patent Issuance			
Residential (disposed under RA 10023 or residential free patent)	patent issued and transmitted to ROD (no)	2,4000 Province wide	2,640,000.00
Agricultural	patent issued and transmitted to ROD (no)	4,000 Province wide	4,400,000.00
Lot Surveys (Residential)	lot surveyed and approved (no)	4,000 Province wide	4,800,000.00
Titling of Sites for Quasi/ Public Uses (Special Patent)		50 Province wide	175,000.00
Land Records Maintenance	land records maintained (no)	PENRO, CENRO Tagbilaran City and CENRO Talibon	900,000.00
Forest Development, Rehabilitation and Maintenance and Protection Sub-Program			81,173,030.00
Site Assessment		1,994 Province wide	2,392,800.00
Comprehensive Site Development a. Site Preparation and Planting	Site Prepared and Planted (Has.)	1,994 Province wide	12,961,000.00
Seedling Production	Seedling produced	3,323,998 seedlings	33,239,980.00
Maintenance and Protection of Established Plantation (MPEP)			
2020	area maintained	1,994 Province wide	3,988,000.00
2019	area maintained	696 Province wide	8,116,752.00
2018	area maintained	969 Province wide	11,300,478.00
Hiring of Extension Officers	no. of extension officers		4,808,400.00

Major Programs, Projects and Activities	Brief Description of the Projects	Locations	Estimated Budget
Project Management and Supervision	hired 18 Extension Officers		4,365,620.00
OO3 Adaptive Capacities of Human Communities and Natural Systems Improved			960,000.00
Environmental and Natural Resources Resiliency Program			960,000.00
Natural Resources Assessment (Activities shall be funded/sourced from the existing activity under MFO 1 entitled "Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects)			
Watershed Management			
Watershed Characterization & Vulnerability Assessment	watershed & vulnerability assessment Alejawan-Cansuhay-Anibungan River Watershed Forest Reserve (ACARWFR)	Duero and Jagna	960,000.00
GRAND TOTAL			191,322,222.00

Submitted by:

CHARLIE E. FABRE, Ph.D
PENRO