



Republic of the Philippines  
PROVINCE OF BOHOL  
City of Tagbilaran

**PROVINCIAL DEVELOPMENT COUNCIL**

---

**EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE (EXECOM) HELD ON JANUARY 22, 2019 AT THE PANDA TEA GARDEN SUITES, TAGBILARAN CITY, BOHOL, PHILIPPINES.**

In Attendance:

Gov. Edgar M. Chatto.....Chairman, Presiding Officer

and

Majority of the Members of the PDC Executive Committee

**PDC EXECOM RESOLUTION NO. 06-2019**

**A RESOLUTION FAVORABLY ENDORSING TO THE CENTRAL VISAYAS REGIONAL DEVELOPMENT COUNCIL (RDC) THE LIST OF PRIORITY PROGRAMS, ACTIVITIES AND PROJECTS (PAPS) OF THE DEPARTMENT OF HEALTH (DOH) FOR THE PROVINCE OF BOHOL FOR INCLUSION IN THE CY 2020 BUDGET PROPOSAL OF DOH**

**WHEREAS**, the Local Government Code of 1991 mandates the Provincial Development Councils (PDC) to, among others, appraise, prioritize and coordinate the implementation of socio-economic programs and projects within its territorial coverage;

**WHEREAS**, the Joint Memorandum Circular (JMC) No. 01-2007 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), National Government, directs for the harmonization, synchronization and interfacing between local government units (LGUs) and National Government Agencies (NGAs) in planning, investment programming, budgeting and expenditure management;

**WHEREAS**, such JMC No. 01-2007 also provides avenues to strengthen NGA-LGU interface such as the participation of NGAs in the PDC in the identification of sectoral targets and prioritizing programs, activities and projects (PAPs);

**WHEREAS**, this Body, consistent to its mandates and pursuant to appropriate national government directives, has required the Department of Health (DOH), to present its priority PAPs for 2020, to ensure that such projects are aligned and synchronized with the development priorities of the province and facilitate complementation of efforts between NGAs, LGUs, civil society organizations and the private sector;

**WHEREAS**, after review and deliberation, the proposed list of 2020 PAPs of DOH, which is attached hereto and made an integral part hereof, has been found by this Body to be supportive to the attainment of Bohol's development goals and objectives and therefore worthy of support and endorsement to the Regional Development Council for inclusion in the 2020 Budget Proposal of DOH;

**WHEREFORE**, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –

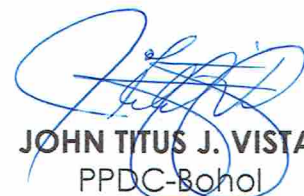
**to favorably endorse to the Central Visayas Regional Development Council (RDC) the list of priority Programs, Activities and Projects (PAPs) of the Department of Health (DOH) for the Province of Bohol for inclusion in the CY 2020 budget proposal of DOH.**

**RESOLVED FURTHER**, to furnish a copy of the same Resolution to the DOH Regional Office for support and appropriate action.

**UNANIMOUSLY ADOPTED.**

-0-

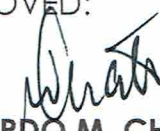
I hereby certify to the correctness of the foregoing Resolution.



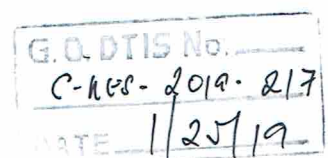
**JOHN TITUS J. VISTAL**  
PPDC-Bohol

Head, PDC Secretariat

APPROVED:



**EDGARDO M. CHATTO**  
Governor  
Chairman, PDC-Bohol





DEPARTMENT OF HEALTH  
CENTRAL VISAYAS CENTER for HEALTH DEVELOPMENT

CY 2020 BUDGET PROPOSAL

Local Investment Plan for Health (LIPH)		Bohol Province
Tier 1 - Maintenance and Other Operating Expenses (MOOE)	I. Human Resource for Health (HRH)	472,892,284
	II. Commodities	1,483,697,497
	III. Other Technical Assistance	
	a. Governance	9,780,800
	b. Health Information System	7,924,660
	c. Financing	1,076,800
	d. Service Delivery	41,790,483
	<b>60,572,743</b>	
	I-III Sub-total	2,017,162,524
	IV. DOH Hospitals	173,550,000
	<b>Tier 1: Total MOOE ( Bohol Province)</b>	<b><u>2,190,712,524</u></b>
Tier 2 - Maintenance and Other Operating Expenses (MOOE)	DOH Hospitals	<u>107,163,539</u>
Tier 2 - Capital Outlay (CO)	1. Health Facility Development & Water/Sanitation Facilities	1,547,815,765
	Infrastructure	1,210,232,505
	Equipment	249,583,260
	Medical Transport	88,000,000
	2. DOH HFEP Hospitals (CO)	1,793,052,200
	<b>Tier 2: Total CO ( Bohol Province)</b>	<b><u>3,340,867,965</u></b>
<b>Grand Total (Bohol Province)</b>		<b><u><u>5,638,744,028</u></u></b>