



Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran

PROVINCIAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE (EXECOM) HELD ON JANUARY 22, 2019 AT THE PANDA TEA GARDEN SUITES, TAGBILARAN CITY, BOHOL, PHILIPPINES.

In Attendance:

Gov. Edgar M. Chatto.....Chairman, Presiding Officer

and

Majority of the Members of the PDC Executive Committee

PDC EXECOM RESOLUTION NO. 24- 2018

A RESOLUTION FAVORABLY ENDORSING TO THE CENTRAL VISAYAS REGIONAL DEVELOPMENT COUNCIL (RDC) THE LIST OF PRIORITY PROGRAMS, ACTIVITIES AND PROJECTS (PAPS) OF THE DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT (DSWD) FOR THE PROVINCE OF BOHOL FOR INCLUSION IN THE CY 2020 BUDGET PROPOSAL OF DSWD

WHEREAS, the Local Government Code of 1991 mandates the Provincial Development Councils (PDC) to, among others, appraise, prioritize and coordinate the implementation of socio-economic programs and projects within its territorial coverage;

WHEREAS, the Joint Memorandum Circular (JMC) No. 01-2007 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), National Government, directs for the harmonization, synchronization and interfacing between local government units (LGUs) and National Government Agencies (NGAs) in planning, investment programming, budgeting and expenditure management;

WHEREAS, such JMC No. 01-2007 also provides avenues to strengthen NGA-LGU interface such as the participation of NGAs in the PDC in the identification of sectoral targets and prioritizing programs, activities and projects (PAPs);

WHEREAS, this Body, consistent to its mandates and pursuant to appropriate national government directives, has required the Department of Social Welfare and Development, to present its priority PAPs for 2020, to ensure that such projects are aligned and synchronized with the development priorities of the province and facilitate complementation of efforts between NGAs, LGUs, civil society organizations and the private sector;

WHEREAS, after review and deliberation, the proposed list of 2020 PAPs of DSWD, which is attached hereto and made an integral part hereof, has been found by this Body to be supportive to the attainment of Bohol's development goals and objectives and therefore worthy of support and endorsement to the Regional Development Council for inclusion in the 2020 Budget Proposal of DSWD;

WHEREFORE, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –

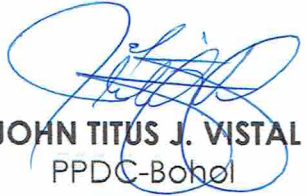
to favorably endorse to the Central Visayas Regional Development Council (RDC) the list of priority Programs, Activities and Projects (PAPs) of the Department of Social Welfare and Development (DSWD) for the Province of Bohol for inclusion in the CY 2020 budget proposal of DSWD.

RESOLVED FURTHER, to furnish a copy of the same Resolution to the DSWD Regional Office for support and appropriate action.

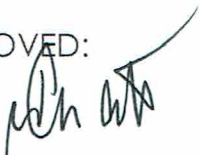
UNANIMOUSLY ADOPTED.

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I hereby certify to the correctness of the foregoing Resolution.


JOHN TITUS J. VISTAL
PPDC-Bohol
Head, PDC Secretariat

APPROVED:


EDGARDO M. CHATTO
Governor
Chairman, PDC-Bohol

Proposed 2020 Budget Regional vs Bohol

Programs/Activities/Projects	Region	Bohol
Pantawid Pamilyang Pilipino Program	6,059,772,367.00	1,372,737,434.00
Sustainable Livelihood Program	229,803,322.00	39,585,760.00
Social Pension for Indigent Senior Citizens	2,035,809,572.00	705,846,000.00
Supplementary Feeding Program	218,145,960.00	44,280,000.00
Recovery and Reintegration Program for Trafficked Persons*	2,186,634.00	
Services for Residential and Center-based Clients*	104,876,173.00	
National Household Targeting System*	4,851,000.00	
Technical Assistance Program*	75,225,247.00	
Gen. Admin and Support Services*	175,252,207.00	
TOTAL (Direct Release to Field Office)	8,905,922,482.00	2,162,449,194.00

* part of the regional budget proposed but does not have specific provincial proposed allocation

**Proposed 2020 Budget
Regional vs Bohol**

Programs/Activities/Projects	Region	Bohol
Disaster Response Assistance and Management *	102,069,545.00	
Protective Services Program *	31,800,000.00	
Centenarian Law (RA 10868) Implementation	7,784,000.00	
Regulatory Program *	1,081,176.00	
Comprehensive Program for Sama-Bajaus*	4,685,826.00	
Unconditional Cash Transfer (UCT)	2,761,074,000.00	702,543,600.00
TOTAL (Centrally Managed Funds to Field Office VII)	2,908,494,547.00	702,543,600.00

* part of the regional budget proposed but does not have specific provincial proposed allocation

**PRIORITY PROGRAMS, PROJECTS AND ACTIVITIES
CY 2020**

Name of P/A/Ps	Brief Description of the Project	Location	Estimated Cost (Covering entire region)
1. Pantawid Pamilyang Pilipino Program	Provision of grants to program beneficiaries for compliance to education and health conditions with additional rice and TRAIN Law (RA 10963) subsidies to reduce or eliminate intergenerational poverty		6,059,772,367
2. Sustainable Livelihood Program	Capability-building program enabling the poor, vulnerable and marginalized families and individuals in acquiring necessary assets to engage in and maintain thriving livelihoods that help improve socio-economic conditions either through microenterprise development or employment facilitation.		229,803,322
3. Social Pension for Indigent Senior Citizens	Provision of Php500 monthly pension to qualified indigent senior citizens given on a quarterly basis to augment for their food and medicine requirements		2,035,809,572
4. Supplementary Feeding Program	Provision of hot meals worth Php15 for children in child development centers and supervised neighborhood plays to improve their nutritional status		218,145,960
5. Recovery and Reintegration Program for Trafficked Persons	Provision of rehabilitation services (e.g. livelihood, transportation, education for dependents) for trafficking survivors		2,186,634
6. Services for residential and center-based clients	Provision of residential and rehabilitative services to children, women, CICLs and PWDs		104,876,173
7. National Household Targeting System	Information management system which identifies who and where the poor are		4,851,000
8. Technical Assistance Program	Provision of technical assistance to intermediaries (e.g. internal staff, LGUs, NGOs, CSOs)		75,225,247
9. Protective Services Program	Provision of financial assistance to individuals, families and communities in difficult circumstances		31,800,000
10. Centenarian Law (RA 10868) Implementation	Provision of cash gift amounting to Php100,000 to centenarians (26 prospective centenarians in Bohol)		7,784,000

Name of P/A/PS	Brief Description of the Project	Location	Estimated Cost (Covering entire region)
11. Regulatory Program	Highlights the Department's mandate as "steerer or enabler" of SWD programs by setting standards and assessing the quality of SWD programs and services of Social Welfare and Development Agencies (SWDAs). Through registration, licensing and accreditation, the DSWD ensures that SWDAs are providing efficient and effective programs and services to the poor and vulnerable sectors.		1,081,176
12. Comprehensive Program for Sama-Bajaus	Provision of basic social services to Sama Bajaus families and children (e.g. birth registration, education, livelihood) towards the preservation of their cultural practices and traditions despite being mainstreamed in society		4,685,826
13. Unconditional Cash Transfer (UCT)	The biggest tax reform mitigation program under the TRAIN Law. It seeks to provide cash grants to poor households and individuals who may not benefit from the lower income tax rates but may be adversely affected by rising prices.		2,761,074,000
14. Gen. Admin and Support Services	Admin and support to operations services and MOOE		175,252,207
TOTAL DSWD PROPOSED CY 2020 BUDGET (Direct-Release to Field Office VII)			11,712,347,484

Submitted:


ANTONIO E. YAP
Secretariat, Budget Preparation Team

Noted:


GRACE O. SUBONG
Chairperson, Budget Preparation Team

Approved:


REBECCA P. GEAMALA
OIC Regional Director