



Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran

PROVINCIAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL COUNCIL EXECUTIVE COMMITTEE (EXECOM) HELD ON JANUARY 22, 2019 AT THE PANDA TEA GARDEN SUITES, TAGBILARAN CITY, BOHOL, PHILIPPINES

In Attendance:

Gov. Edgar M. Chatto.....Chairman, Presiding Officer

and

Majority of the Members of the PDC Executive Committee

PDC EXECOM RESOLUTION NO. 26-2018

A RESOLUTION FAVORABLY ENDORSING TO THE CENTRAL VISAYAS REGIONAL DEVELOPMENT COUNCIL (RDC) THE LIST OF PRIORITY PROGRAMS, ACTIVITIES AND PROJECTS (PAPS) OF THE DEPARTMENT OF EDUCATION (DepEd)- CITY DIVISION FOR THE PROVINCE OF BOHOL FOR INCLUSION IN THE CY 2020 BUDGET PROPOSAL OF DepEd

WHEREAS, the Local Government Code of 1991 mandates the Provincial Development Councils (PDC) to, among others, appraise, prioritize and coordinate the implementation of socio-economic programs and projects within its territorial coverage;

WHEREAS, the Joint Memorandum Circular (JMC) No. 01-2007 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), National Government, directs for the harmonization, synchronization and interfacing between local government units (LGUs) and National Government Agencies (NGAs) in planning, investment programming, budgeting and expenditure management;

WHEREAS, such JMC No. 01-2007 also provides avenues to strengthen NGA-LGU interface such as the participation of NGAs in the PDC in the identification of sectoral targets and prioritizing programs, activities and projects (PAPs);

WHEREAS, this Body, consistent to its mandates and pursuant to appropriate national government directives, has required the Department of Education (DepEd)-City Division, to present its priority PAPs for 2020, to ensure that such projects are aligned and synchronized with the development priorities of the province and facilitate complementation of efforts between NGAs, LGUs, civil society organizations and the private sector;

WHEREAS, after review and deliberation, the proposed list of 2020 PAPs of DepEd-City Division, which is attached hereto and made an integral part hereof, has been found by this Body to be supportive to the attainment of Bohol's development goals and objectives and therefore worthy of support and endorsement to the Regional Development Council for inclusion in the 2020 Budget Proposal of DepEd;

WHEREFORE, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –

to favorably endorse to the Central Visayas Regional Development Council (RDC) the list of priority Programs, Activities and Projects (PAPs) of the Department of Education (DepEd) -City Division for the Province of Bohol for inclusion in the CY 2020 budget proposal of DepEd.

RESOLVED FURTHER, to furnish a copy of the same Resolution to the DepEd Regional Office for support and appropriate action.

UNANIMOUSLY ADOPTED.


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I hereby certify to the correctness of the foregoing Resolution.



JOHN TITUS J. VISTAL
PPDC-Bohol
Head, PDC Secretariat

APPROVED:



EDGARDO M. CHATTO
Governor
Chairman, PDC-Bohol

**PRIORITY PROGRAMS, PROJECT AND ACTIVITIES
CY 2020**

Department / Office: Department of Education (DepEd)
City Division

Major Programs, Projects and Activities	Brief Description of the Project	Location	Estimated Cost
ACCESS			
Education for All (EFA) Strengthening of Alternative Delivery Systems			
<ul style="list-style-type: none"> • ALS <ul style="list-style-type: none"> ○ ABOT-ALAM • MADRASAH • Repair 2019 • Repair 2019 • Sports Program and Activities • Robotics • Health And Wellness Program • Feeding • Deworming 	<ul style="list-style-type: none"> Intended for the Out of School Youths to address the EFA Program For Muslim students Repair of Classrooms Repair of Classrooms for use of Dental/Medical Clinic Regular activity of DepEd Regular activity of DepEd 	<ul style="list-style-type: none"> Tagbilaran City Tagbilaran City Booy ES & Mansasa ES TCCES & Tagbilaran City Central School SPED Center All Schools TCSHS All schools All schools All schools 	<ul style="list-style-type: none"> 110,000.00 50,000.00 5,494,659.92 (For Award) 696,434.39 5,000,000.00 1,000,000.00 100,000.00 2,000,000.00 100,000.00

Major Programs, Projects and Activities	Brief Description of the Project	Location	Estimated Cost
<ul style="list-style-type: none"> Prevention and Management Of Communicable and Non-Communicable Diseases 	Regular activity of DepEd	All schools	100,000.00
<ul style="list-style-type: none"> Dental and Oral Hygiene 	Procurement of Dental Facilities	DCPNHS	300,000.00
<ul style="list-style-type: none"> Medical and Nutritional Services 	Regular activity of DepEd	All schools	100,000.00
<p>GOVERNANCE</p>	<p>The governance of Tagbilaran City Division is motivated to align its policies with the National Goals, DepEd Vision, Mission to establish a smooth flow of the operation.</p>		
<p>SENIOR HIGH SCHOOL</p>			
<ul style="list-style-type: none"> Construction of School Buildings 		Selected Schools	50,000,000.00
<ul style="list-style-type: none"> Procurement of facilities and equipment 	Intended for facilities in SHS and Students with Special needs	All schools	20,000,000.00
<ul style="list-style-type: none"> Provision of Furnitures and Fixtures 	Intended for facilities in SHS to make the school conducive to learning	All schools	5,000,000.00
<ul style="list-style-type: none"> Improvement of the New Division Office 	Landscaping and pathways		5,000,000.00
<ul style="list-style-type: none"> Repair and Maintenance of Buildings and Infrastructure 	Intended facilities in SHS to make the school conducive to learning	Identified schools	5,000,000.00
<p>QUALITY</p>			
<ul style="list-style-type: none"> Provision of IMs Reproduction and Production 	Instructional materials for teachers and students to facilitate learning	All schools	250,000.00
<ul style="list-style-type: none"> Tools/Equipment for SHS and Tech-Voc 		All schools	15,000,000.00

Major Programs, Projects and Activities	Brief Description of the Project	Location	Estimated Cost
• Robotics Kit for Elem/ Sec Schools		All schools	6,000,000.00
• Science equipment Models for Sec/ Elem Schools		All schools	2,000,000.00
• Musical Instrument	for SPA students	DCPNHS	500,000.00
• Math Equipment Models		All schools	50,000.00
• Training of Teachers		All schools	550,000.00
QUALITY			
➤ Vehicle		Division Office	1,500,000.00
Special Education Fund(SEF) c/o Tagbilaran City LGU			
• Air conditioning Units for Elementary Schools(For Bidding)	Intended facilities for Elementary Schools to make the area more conducive to learning	All Elementary Schools	15,000,000.00
• Construction of Multi-purpose Covered Court in 4 Elementary Schools at P5M per school (For Bidding)	Intended facilities for Elementary Schools for them to hold major affairs and other special occasions even during stormy weather	Dao, San Isidro , Booy & Taloto Elementary Schools	20,000,000.00
• Construction of 2-Storey, 4 classrooms for 2 schools (ES) at 9M per school (For Bidding)	Intended additional classrooms for Elementary Schools to make the schools more conducive to learning	Tagbilaran City Central & Bool Elementary Schools	18,000,000.00
• Construction of 2-Storey, 2 classrooms for 1 school (ES) (For Bidding)	Intended additional classrooms for Elementary Schools to make the school more conducive to learning	Dampas Elementary School	6,000,000.00
• Construction of 2-Storey, 2 classrooms for 2 Senior High School Buildings at 9.2M per school (For Bidding)	Intended additional classrooms for Senior High Schools to make the school more conducive to learning	Tagbilaran City Science HS & Mansasa National HS	18,400,000.00

Major Programs, Projects and Activities	Brief Description of the Project	Location	Estimated Cost
<ul style="list-style-type: none"> Construction of 1 Storey, 1 Classroom of Manga ES 	Intended additional classroom for Elementary School to make the school more conducive to learning	Manga ES	1,456,000.00
<ul style="list-style-type: none"> Furnitures & Fixtures for Kindergarten Learners(Tables & Chairs) 	Intended equipment/facility to make the school for young learners more conducive to their learning	All public ES	3,000,000.00
<ul style="list-style-type: none"> Other Facilities(transformer) of 3 schools 	Intended equipment to boost the school's power supply to make it more stable & conducive to learning	DCPNHS, TCCES & Cogon HS-EC	3,000,000.00
<ul style="list-style-type: none"> Powerhouse & Standby Generator for DCPNHS 	Intended equipment to boost the school's power supply to make it more stable & conducive to learning	DCPNHS	5,000,000.00
<ul style="list-style-type: none"> Perimeter Fence for 2 Schools 	Intended facility to protect the school against intruders/outside to make it more secure & conducive to learning	Tiptip ES(P1M) & City East ES(P2M)	3,000,000.00
<ul style="list-style-type: none"> Bio-shredder for each Elementary & Secondary Schools 	Intended equipment/facility to make the school surrounding, environment friendly & more conducive to learning	All Elementary & Secondary Schools	2,000,000.00
<ul style="list-style-type: none"> Construction of School Gate & Fence of Manga ES 	Intended facility to protect the school against intruders/outside to make it more secure & conducive to learning	All public ES	800,000.00
<ul style="list-style-type: none"> ICT Equipment(Procurement of Speech Lab.) 	Intended equipment/facility to make the school more conducive to learning	Tagbilaran City Science HS	1,800,000.00

Major Programs, Projects and Activities	Brief Description of the Project	Location	Estimated Cost
<ul style="list-style-type: none"> Const . Of School Gate & Fence 	Intended facility to protect the school against intruders/outsideers to make it more secure & conducive to learning	Manga ES	800,000.00
<ul style="list-style-type: none"> Const . Of School Gate 	Intended facility to protect the school against intruders/outsideers to make it more secure & conducive to learning	Tagbilaran City Science HS	800,000.00
Grand Total DepEd City Division			Pph 222,957,094.31

Submitted by:

NERI C. OJASTRO, Ed.D., CESE
 Head of Department/ Office