



## PROVINCIAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE (PDC-EXECOM) HELD ON OCTOBER 19, 2019, AT THE JUANITO CAMBANGAY CONFERENCE ROOM, PROVINCIAL PLANNING AND DEVELOPMENT OFFICE (PPDO), PROVINCIAL CAPITOL, LINO CHATTO DRIVE, TAGBILARAN CITY

In Attendance:

Gov. Arthur C. Yap, PDC Chair and Presiding Officer and
Majority of the Members of the PDC-ExeCom

## PDC EXECOM RESOLUTION NO. 27-2019

A RESOLUTION FAVORABLY ENDORSING THE PROPOSED ANNUAL INVESTMENT PROGRAM (AIP) OF THE PROVINCIAL GOVERNMENT OF BOHOL FOR CY 2020 TO THE SANGGUNIANG PANLALAWIGAN (SP), IN THE TOTAL AMOUNT OF SEVEN BILLION NINE HUNDRED NINE MILLION FOUR HUNDRED EIGHTY EIGHT THOUSAND SEVEN HUNDRED FIFTY FOUR PESOS AND 0/100 (P7,909,488,754.00), PARTICULARLY THE PROGRAMS AND PROJECTS FOR FUNDING UNDER THE 20% DEVELOPMENT FUND, IN THE AMOUNT OF FOUR HUNDRED FIFTY ONE MILLION FIVE HUNDRED FORTY THOUSAND ONE HUNDRED FORTY PESOS AND 80/100 (P451,540,140.80)

WHEREAS, as provided in Joint Memorandum Circular No. 1-2016 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and Department of Finance (DOF), and the Budget Operations Manual for Local Government Units, LGUs are mandated to include in their respective Annual Investment Programs (AIPs) total resource requirements of programs, projects and activities for the ensuing year, comprising of the annual capital expenditures and regular operating requirements of the LGU;

**WHEREAS**, in accordance with said Joint Memorandum Circular and the applicable provisions of the Local Government Code (R.A. 7160), the proposed AIP of the Provincial Government of Bohol for CY 2020, taking into consideration on the development priorities for the

improvement of services for the poor and the weak, the expansion of tourism economy, protection and conservation of the environment, and the revitalization of culture, has an investment requirement of **Seven Billion Nine Hundred Nine Million Four Hundred Eighty Eight Thousand Seven Hundred Fifty Four Pesos and 0/100 (P7,909,488,754.00)**, reflected in the proposed programs and projects of departments, offices and hospitals;

WHEREAS, the foregoing amount includes the programs and projects under the 20% Development Fund in the amount of Four Hundred Fifty One Million Five Hundred Forty Thousand One Hundred Forty Pesos and 80/100 (P451,540,140.80), proposed projects for external funding, in the amount of Four Billion Nine Hundred Thirty Four Million Three Hundred Twenty Thousand Pesos (P4,934,320,000.00), and Investment requirement for 2020 of the Local Economic Enterprise of Twelve Million Pesos (P12,000,000.00);

**WHEREAS**, funding of these proposed programs, projects and activities, with detailed breakdown thereof set forth in the attached list and made an integral part of this Resolution, will have to be subject to the availability of funds, and made available only through approved Appropriation Ordinance from internal and external sources;

WHEREAS, this proposed list of projects under the AIP for CY 2020, after due presentation to this Body and its subsequent review and deliberation, has been found to be in order in form and substance and likewise in conformity with set guidelines, the applicable provisions of R.A. 7160, and the national development goals, and most significantly aligned with the Provincial Government's own development agenda and strategies, thus worthy of endorsement to the Sangguniang Panlalawigan for approval;

**WHEREFORE**, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –

To favorably endorse the Proposed Annual Investment Program (AIP) of The Provincial Government of Bohol for CY 2020 to the Sangguniang Panlalawigan (SP), in the total amount of Seven Billion Nine Hundred Nine Million Four Hundred Eighty Eight Thousand Seven Hundred Fifty Four Pesos And 0/100 (P7,909,488,754.00), particularly the Programs and Projects for Funding under the 20% Development Fund, i the Amount of Four Hundred Fifty One Million Five Hundred Forty Thousand One Hundred Forty Pesos and 80/100 (P451,540,140.80).

UNANIMOUSLY ADOPTED.

I hereby certify to the correctness of the foregoing Resolution.

ATTY. JOHN TITUS J. VISTAL, CPA, EnP. PPDC-Bohol

Head, PDC Secretariat

Approved:

ATTY. ARTHUR C. YAP MAP Governor

Chair, PDC-Bohol