



Republic of the Philippines  
PROVINCE OF BOHOL  
City of Tagbilaran

## PROVINCIAL DEVELOPMENT COUNCIL

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### **EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE (EXECOM) HELD ON JANUARY 22, 2019 AT THE PANDA TEA GARDEN SUITES, TAGBILARAN CITY, BOHOL, PHILIPPINES**

In Attendance:

Gov. Edgar M. Chatto.....Chairman, Presiding Officer

and

Majority of the Members of the PDC Executive Committee

### **PDC EXECOM RESOLUTION NO. 28-2018**

### **A RESOLUTION FAVORABLY ENDORSING TO THE CENTRAL VISAYAS REGIONAL DEVELOPMENT COUNCIL (RDC) THE LIST OF PRIORITY PROGRAMS, ACTIVITIES AND PROJECTS (PAPs) OF THE BOHOL ISLAND STATE UNIVERSITY (BISU) FOR THE PROVINCE OF BOHOL FOR INCLUSION IN THE CY 2020 BUDGET PROPOSAL OF BISU**

**WHEREAS**, the Local Government Code of 1991 mandates the Provincial Development Councils (PDC) to, among others, appraise, prioritize and coordinate the implementation of socio-economic programs and projects within its territorial coverage;

**WHEREAS**, the Joint Memorandum Circular (JMC) No. 01-2007 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), National Government, directs for the harmonization, synchronization and interfacing between local government units (LGUs) and National Government Agencies (NGAs) in planning, investment programming, budgeting and expenditure management;

**WHEREAS**, such JMC No. 01-2007 also provides avenues to strengthen NGA-LGU interface such as the participation of NGAs in the PDC in the identification of sectoral targets and prioritizing programs, activities and projects (PAPs);

**WHEREAS**, this Body, consistent to its mandates and pursuant to appropriate national government directives, has required the Bohol Island State University, to present its priority PAPs for 2020, to ensure that such projects are aligned and synchronized with the development priorities of the province and facilitate complementation of efforts between NGAs, LGUs, civil society organizations and the private sector;

**WHEREAS**, after review and deliberation, the proposed list of 2020 PAPs of BISU, which is attached hereto and made an integral part hereof, has been found by this Body to be supportive to the attainment of Bohol's development goals and objectives and therefore worthy of support and endorsement to the Regional Development Council for inclusion in the 2020 Budget Proposal of BISU;

**WHEREFORE**, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –

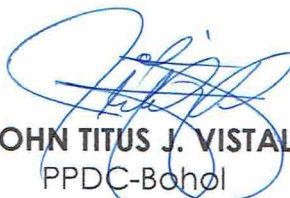
**to favorably endorse to the Central Visayas Regional Development Council (RDC) the list of priority Programs, Activities and Projects (PAPs) of the Bohol Island State University (BISU) for the Province of Bohol for inclusion in the CY 2020 budget proposal of BISU.**

**RESOLVED FURTHER**, to furnish a copy of the same Resolution to BISU for support and appropriate action.


**UNANIMOUSLY ADOPTED.**

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I hereby certify to the correctness of the foregoing Resolution.

  
**JOHN TITUS J. VISTAL**  
PPDC-Bohol  
Head, PDC Secretariat

APPROVED:

  
**EDGARDO M. CHATTO**  
Governor  
Chairman, PDC-Bohol



**PROVINCIAL DEVELOPMENT COUNCIL INVESTMENT PLAN (PDCIP)**

For the period 2020

Agency: **BOHOL ISLAND STATE UNIVERSITY**

	Major Program	BRIEF DESCRIPTION  (Incl. scope and components, if any)	Location/ Coverage	Investment Requirement (In Million Pesos)
				TOTAL
<b>MAIN CAMPUS</b>				
1	Completion of Five-Storey Main Technology Building (Bingag Extension)	The completion of the Five-Storey Main Technology Building is envisioned by the Administration of BISU after having realized the need to add more rooms from the colleges whose classes were held in BISU Bingag Extension Site for a better learning ambiance of the students. The proposed completion building (Phase 2,3, & 4 ) would integrste the green design concept which would house the library facility offices, 33 classrooms, Ohysiocs and Chemistry Laboratories and faculty offices. Each of the floors has comfort rooms and utltiy rooms. It has a total buoding footprint area of 6,947 sqaure	BISU-MC Bingag Extension, Bingag, Dausi, Bohol	141
2	Proposed perimeter fence (Phase 3 completion)	The project is for the protective enclosure and security of the whole premises of BISU-MC, Bingag Extension	BISU-MC Bingag Extension, Bingag, Dausi, Bohol	9
3	Proposed Construction of Material Recovery Facility (MRF)	The project will be Solid Waste Disposal Management Center facility of the univeristy as prescribe by the law.	BISU-MC Bingag Extension, Bingag, Dausi, Bohol	4
4	Proposed Construction of Road Network	The road is for public passaes for vehicles, person and animals. These will serve as the mens to transport from one place to another.	BISU-MC Bingag Extension, Bingag, Dausi, Bohol	10
5	5. Proposed Construction of Quality Assurance Center - Fully Equipped with Facilities & Equipment	An urgent need to have a state-of -the-art building for a Quality Assurance Center wherein there is an impecable need/location/storage of all important documents of the Univeristy; to promote and develop the quality of study programs, teachings, and scientific research, continuesly and systematically works to raise the quality standards of all activities in the university.	BISU-MAIN CAMPUS	20

6	Fabrication Laboratory Bohol Equipment	The Fabrication Laboratory Bohol (FABLAB) is a technical prototyping platform for innovation and invention, providing stimulus for local entrepreneurship. It is also a platform for learning and innovation; a place to play, to create, to learn, to mentor and to invent. It is connected to a global community of learners, educators, technologists, researchers, makers and innovators—a knowledge sharing network that spans 50 countries and 24 time zones. The FabLab is the first of its kind in the country. It will help improve the competitiveness of the Boholano creative industry sector and support its long-term viability by providing the necessary tools and equipment to do rapid prototyping and modeling. Apart from this, the project seeks to develop a pool of designers on the province through the BISU system who can readily assist Boholano MSMEs in product design and development and to upgrade the framework conditions for design/creative work in the province.	BISU-MC Tagbilaran, Bohol	15
7	Audio-Visual Fixtures & Equipment	Enhancement of Audio-visual laboratory equipped with state-of-the-art fixtures and equipment	BISU-MC Tagbilaran, Bohol	20
<b>TOTAL</b>				<b>218</b>
<b>CALAPE CAMPUS</b>				
1	Construction of 2-storey 8-classroom Building	The 8-Classroom building is a 2-storey facility with comfort rooms for its occupants.	West area of the campus	18
2	Construction of 2-Storey Administrative/Classroom Building	The 2-Storey facility will house all administrative functions of the campus. It has meeting hall for conferences, seminars and trainings, equipped with comfort rooms. In the second floor are classrooms for students.	North area in the campus	24
3	Construction of Science Laboratory Building	This facility will house all science laboratories of the campus like chemistry, biology physics, botany, anatomy for health related programs and the like including restrooms & comfort rooms.	West area of the campus	12
4	Construction of 2-Storey Fishery Laboratory Building	This 2-storey facility is composed of classrooms in the second floor and laboratory rooms in the ground floor with comfort rooms, control room or stock room and the like.	Calunasan Site of the Campus (Calunasan, Calape, Bohol)	18

5	Perimeter fencing	At present, the perimeter fencing of the campus has been partly damaged by the 2013 earthquake which exposes the campus and its facilities from intentions. This fencing will not only secure the school's property but students as well.	BISU Calape Campus	12
<b>TOTAL</b>				<b>84</b>

### CANDIJAY CAMPUS

1	Proposed One-Storey 3-Classroom Building with Comfort Rooms	This project aims to provide additional classrooms of the university after having growing number of students every year and after having affected by the traumatic earthquake that hit the province of Bohol. A	BISU CANDIJAY CAMPUS	9.0
2	Rehabilitation & Repair of HOMETEL Building	This aims to improve the learning atmosphere of the students with proportional number of classrooms needed to the number of students; to give security to the students while studying; to provide quality service and comfortable place HOMETEL occupants.	BISU CANDIJAY CAMPUS	24.0
3	Proposed Concreting of Farm to market road	(access road to BISUCC fishponds)	BISU CANDIJAY CAMPUS	30.0
<b>TOTAL</b>				<b>63</b>

### CLARIN CAMPUS

Item	Major Projects	Brief description of the Project (incl. scope and Component, if any)	Location/Coverage	Investment requirement (in Million of Peso)
<b>Infrastructure Development</b>				Total
1	Proposed Construction of Administration Building	The proposed administration building is a 2 storey building. It will be strategically located parallel with the newly paved highway leading to the municipal port area of Clarin, Bohol which is considered as part of the tourism highway. It is design to boost tourism to compliment with the tourism thrust of the province. It will provide approximately 972 sqm of office space. It will house all office serving administrative functions of the university from Student Activities Services to records, etc.	BISU CLARIN CAMPUS	23

2	Proposed Construction of Science laboratory Building	The building is equivalent to 18 standard classroom (7m x 9m). It is a 2-storey building. The soil subrata of the campus limits to 2-storey building according to authorities. It will depict standard science laboratory building.	BISU CLARIN CAMPUS	26
3	Proposed Construction of BISU-CLARIN Campus Seawall	This project aims to serve as property protection against intrusion/flooding of sea water in the campus as a result of the 7.2 earctquake that has caused the surrounding/coastline area that has reported subsidence of soil formation of 40cm as per Mines and Geosciences Bureau (MGB) report.	BISU CLARIN Campus	18.30
4	Establishment of CRM Training Center and Museum	Poverty characterizes coastal communities in the Municipality of Clarin, Bohol. Experiences in CRM interventions attributed this phenomenon to complex issues collateral to human dynamics. Extremely high fishing pressure largely due to illegal and destructive fishing methods, use of dynamite and cyanide that severely damaged coral reef areas, continues threats of overfishing due to intrusion of commercial fisher in the municipal waters and population increase, siltation which retards the healthy growth of reefs had threatened the livelihood and resilience of the local municipal fisher as fish stocks have declined.	BISU CLARIN CAMPUS	6
<b>TOTAL</b>				<b>73</b>

### BALILIHAN CAMPUS

1	Digitalization of School Services	Computerize and automate school service, accounting, supplies and other to be more convenient to the clientele	BISU Balilihan Campus	3
2	Information Technology/Lecture Equipment	Enhance the laboratory of information Technology by procuring equipment to address the need of today's technology	BISU Balilihan Campus	4
3	Food Technology Laboratory Equipment	Upgrade the laboratory of Food Technology by procuring the equipment to standardize in today's technology	BISU Balilihan Campus	1
4	Electronics/Electrical Automation Laboratory Equipment	Improve the laboratory of electronics and electrical technology by procuring the state of the art equipment	BISU Balilihan Campus	3
5	Proposed Construction of Multimedia Center	A facility that can accommodate 200 persons, a comfort room, ramp and multimedia equipments	BISU Balilihan Campus	8
6	Improvement of Entrance/Exit gate and perimeter fence	Gates and perimeters will be improved and it should comply the clearances of highways	BISU Balilihan Campus	6

7	Acquisition of Adjacent Lot (fronting the campus)	Acquisition of 6.5 has. additional lot to increase the land area of the campus for future development	BISU Balilihan Campus	31
8	Proposed Construction of 2-Storey /8-Classroom Laboratory Building	BISU is envisioned to be premier Science & Technology university for the formation of a world-class and virtuous human resource for sustainable development in Bohol and the country. The university aims to enhance the multiple intelligence of the learners through appropriate learning materials and facilities.	BISU Balilihan Campus	24
9	Proposed Construction of 3-Storey Building for Classrooms and Offices	An integrated function building which some of the offices, students center and classroom in one building	BISU Balilihan Campus	20
<b>TOTAL</b>				<b>99</b>
<b>BILAR CAMPUS</b>				
1	Campus Security Program - Construction of Campus Perimeter Fence	This project covers the construction of 2km concrete fence combined with cyclone wire and G.I pipes, construction of campus gate (entrance & exit) with guard post and manholes/gate in designated points along the identified perimeter as an access point going to various projects.	BISU Bilar Campus, Zamora, Bilar, Bohol	5
2	Campus Road Network Improvement-Concreting	This project includes the concreting of approximately 2.5 kilometer stretch campus road network with 5.0 meters wide, installation of culverts (concrete), and construction of soil retaining structures and drainage system	BISU Bilar Campus, Zamora, Bilar, Bohol	30
sub-total				<b>35</b>
<b>BISU PDC OVER-ALL TOTAL</b>				<b>571.84</b>

Submitted by:

  
**REGUCIVILLA A. POBAR, PhD.**  
 SUC University President