



Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran



PROVINCIAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE (PDC-EXECOM) HELD ON OCTOBER 19, 2019, AT THE JUANITO CAMBANGAY CONFERENCE ROOM, PROVINCIAL PLANNING AND DEVELOPMENT OFFICE (PPDO), PROVINCIAL CAPITOL, LINO CHATTO DRIVE, TAGBILARAN CITY

In Attendance:

Gov. Arthur C. Yap, PDC Chair and Presiding Officer
and
Majority of the Members of the PDC-ExeCom

PDC EXECOM RESOLUTION NO. 28-2019

A RESOLUTION FAVORABLY ENDORSING TO THE SANGGUNIANG PANLALAWIGAN OF BOHOL THE PROPOSAL TO ADD THE SUPPLEMENTAL AMOUNT OF TWO BILLION SEVEN HUNDRED SEVENTY ONE MILLION ONE HUNDRED SIXTY NINE THOUSAND PESOS (₱2,771,169,000.00) TO THE INVESTMENT PROGRAM (IP) OF THE PROVINCIAL GOVERNMENT OF BOHOL FOR CY 2019

WHEREAS, the Provincial Government of Bohol, guided by its Vision and Mission, and development priorities and aspirations of the new provincial administration, has identified additional priority programs, projects and activities (PPAs) for the year 2019;

WHEREAS, these priority PPAs are meant to further enhance responsiveness of government service to the Boholano people, by providing assistance to indigents, improving emergency response, upgrading hospital facilities, and construction of key infrastructure facilities necessary to promote productivity, economic activity and prosperity in local communities;

WHEREAS, these additional PPAs will require an estimated total amount of **Two Billion Seven Hundred Seventy One Million One Hundred Sixty Nine Thousand Pesos (₱2,771,169,000.00)**, which correspondingly is the proposed supplemental investment requirement in the Investment Program (IP) of the Province of Bohol for CY 2019, with the copy of the Supplemental Investment Program (SIP) No. 3 attached hereto and made an integral part hereof;

WHEREAS, funding for these PPAs, considering the significant investment requirements, may be obtained from external resources, such as the Local Government Support Fund (LGSF) – Financial Assistance to Local Government Units, which has been allocated under the FY 2019 General Appropriations Act (GAA), as well as through government financing facilities like the Municipal Development Fund Office (MDFO). These sources, when favorably accessed, may be made available through an Appropriation Ordinance authorizing the Supplemental Budget;

WHEREAS, as provided in the Joint Memorandum Circular No. 01-2007 and JMC No. 1 2016 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), as well as the Budget Operations Manual (BOM) of the DBM, local government units (LGUs) are mandated to support all supplemental budgets with corresponding SIPs;

WHEREAS, the list of PPAs proposed under the SIP No. 3 for CY 2019, after review and deliberation, has been found by this Body to be in order in form and substance, aligned with the provincial priorities and development strategies, and worthy of approval;

WHEREFORE, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –

to favorably endorse to the Sangguniang Panlalawigan of Bohol the Proposal to Add the Supplemental Amount of Two Billion Seven Hundred Seventy One Million One Hundred Sixty Nine Thousand Pesos (₱2,771,169,000.00) to the Investment Program (IP) of the Provincial Government of Bohol for CY 2019.

UNANIMOUSLY ADOPTED.

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I hereby certify to the correctness of the foregoing Resolution.


ATTY. JOHN TITUS J. VISTAL, CPA, EnP
PPDC
Head, PDC Secretariat

APPROVED:


ATTY. ARTHUR C. YAP
Governor
Chairman, PDC-Bohol

BOHOL AIP FORM NO. 1

2019 SUPPLEMENTAL INVESTMENT PROGRAM (AIP) No. 3

(Based on the JMC No. 2015-01 of the DBM, DILG and CCC)

(Proposed to be funded from Local Sources: General Fund/ 20% Devt. Fund/ Non-Office/ Trust Fund and External Sources: National Government/ Other Grant Institutions/ODA)

Program/ Project/ Activity Description (Please provide brief and significant description of the project including location)	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT				AMOUNT		Type Co
	Start Date	Completion Date			Personal Services	MOOE	Capital Outlay	Total	Climate Change Expenditures	Climate Change Mitigation	
ASSISTANCE TO INDIGENT PATIENTS AND PURCHASE OF AMBULANCE @ 5 units including 3-units for TARSIER 117			5-units of ambulances procured and delivered	LGSF				15,000,000.00			
ASSISTANCE TO INDIGENT INDIVIDUALS AND FAMILIES IN CRISIS SITUATION (AICS)			Financial assistance to target indigents beneficiaries received					50,000,000.00			
UPGRADING OF PGBH-OWNED HOSPITALS', EQUIPMENT & FACILITIES (LOON, CARMEN, CATTIGBIAN			3-hospitals upgraded with complete and operation equipment					195,169,000.00			
CONSTRUCTION, CONCRETING, REHABILITATION OF THE FOLLOWING:								1,671,000,000			
4.1 Local Roads (PEO)											
Concreting of Jct. (LIR) San Miguel-Bayongan-Builis-Mabuhay (Ubay) Road								150,000,000.00			
Concreting of Poblacion-San Francisco Road, Talibon								80,000,000.00			
Concreting of Bogtong - Lapacan (Inabanga) - Magkaya - Panghagban (Buena Vista) Road								80,000,000.00			
Concreting of Jct.(LIR) Mahayag - Katipunan Road								100,000,000.00			
Concreting of Jct.(LIR) San Miguel -Tomoc Road, San Miguel Side								100,000,000.00			
Concreting of Pitogo - Aguinig Road, Pres.Carlos P.Garcia								60,000,000.00			
Concreting of Jct. (Jagna-Sierra Bullones)-Malbog-Calabacita Road, Sierra Bullones								100,000,000.00			
Concreting of Pob. (Guindulman)-Casbu-Bato Road, Guindulman								85,000,000.00			

Program/ Project/ Activity Description (Please provide brief and significant description of the project including location)	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT				AMOUNT Climate Change Expenditures)		Type
	Start Date	Completion Date			Personal Services	MOOE	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation	
Concreting of Jct. (TER) Mabini-Cabulao-Lungsodaan-Pook Road, Mabini								90,000,000.00			
4.2 Local Roads (PEO PRDP unfunded)											
Concreting/Rehabilitation of Farm-to Market Roads at Cansubuan-Carlaas-Quinapon-an Antequera								50,000,000.00			
Concreting/Rehabilitation of Farm-to Market Roads at Poblacion-Sudlon-Cagongcagon Alicia								80,000,000.00			
Concreting/Rehabilitation of Farm-to Market Roads at Lapacan sur-Panghagban, Buenavista								70,000,000.00			
Concreting/Rehabilitation of Farm-to Market Roads at Ilaya-Taytay Duero								80,000,000.00			
Concreting/Rehabilitation of Farm-to Market Roads at Aloja to Behind th Clouds Batuan								100,000,000.00			
Concreting/Rehabilitation of Farm-to Market Roads at Aguinig to Popoo Pres. C. P. Garcia								70,000,000.00			
Concreting/Rehabilitation of Farm-to Market Roads at San Francisco to San Jose Talibon								80,000,000.00			
4.3 Local Bridges (PEO)+B36											
Const./Improv't. of Pandol Bailey Bridge to RCDG at Pandol, Corella								17,000,000.00			
Const./Improv't. of Sagasa Bailey Bridge to RCDG Sagasa, Balilhan								10,000,000.00			
Const./Improv't. of Rizal Bailey Bridge to RCDG at Rizal Catigbian								23,000,000.00			
Const./Improv't. of Dongoan Bailey Bridge to RCDG Dongoan Clarin								13,000,000.00			
Const./Improv't. of Mahagbu Timber Bridge to RCDG Cambangay San Miguel								13,000,000.00			
Const./Improv't. of Lumangog Timber Bridge to RCDG Lumanog Ubay								16,000,000.00			
Const./Improv't. of Aguinig Timber Bridge to RCDG at Aguinig Pres. C.P. Garcia								26,000,000.00			
Const./Improv't. of Abaca II Timber Bridge to RCDG at San Roque Mabini								8,000,000.00			
Const./Improv't. of Awlihao Timber Bridge to RCDG at Lombog Guindulman								18,000,000.00			

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Const./Improv't. of Pansol Timber Bridge to RCDG at Pansol Guindulman								10,000,000.00			
Const./Improv't. of Cansiwang Timber Bridge to RCDG Cansiwang Guindulman								8,000,000.00			
Const./Improv't. of San Isidro Timber Bridge to RCDG at San Isidro Duero								8,000,000.00			
Const./Improv't. of Duay Bailey Bridge to RCDG at Duay Duero								11,000,000.00			
Const./Improv't. of Odiong Timber Bridge to RCDG at Odiong Jagna								11,000,000.00			
Const./Improv't. of Antipolo Bailey Bridge to RCDG Antipolo Garcia Hernandez								20,000,000.00			
Const./Improv't. of Monte Video Bailey Bridge to RCDG at Monte Video Carmen								11,000,000.00			
Const./Improv't. of Sapang Dako Bailey Bridge to RCDG Guadalupe Carmen								11,000,000.00			
Const./Improv't. of Sapang Gamay Bailey Bridge to RCDG at Guadalupe Carmen								8,000,000.00			
Const./Improv't. of Danicop Bailey Bridge to RCDG at Danicop Sierra Bullones								26,000,000.00			
Const./Improv't. of Bugsok Timber Bridge to RCDG at Bugsoc Sierra Bullone								18,000,000.00			
Const./Improv't. of Bayong Timber Bridge to RCDG at Bayong Pilar								10,000,000.00			
4.4 Public Markets											
Const. Public Market at Buenavista								60,000,000.00			
Construction of Public Market at Getafe								15,000,000.00			
Construction of Public Market at Danao								15,000,000.00			
Construction of Public Market at Panglao								15,000,000.00			
4.5 Slaughterhouses											
Bohol Integrated Livestock Facility Center								140,000,000.00			
Phase I - Construction of "AAA" Abattoir, Stockyard and Cold Storage Facility at Tagbilaran City and Carmen								110,000,000.00			
Phase 2 - Establishment of Animal Product Development Center, Training Center and Transport Support at Tagbilaran City and Ubay								20,000,000.00			

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	Start Date	Completion Date			Personal Services	MOOE	Capital Outlay	Total	Climate Change Adaptation		Climate Change Mitigation
Phase 3 - Feedmill, Commercial Silage Production at Ubay and Sagbayan							10,000,000.00				
4.6 Water System Projects including Level I Stand Alone Water Points							235,000,000.00				
Rehabilitation of Waterworks System Level II at:							155,000,000.00				
Pob. Cavacay, Cambao, Katipunan, Alicia							30,000,000.00				
Hanopol, Balilihan							15,000,000.00				
Causwagan, Catigbian							10,000,000.00				
Bugang Norte, Cabacnitian, Campagao, Bilar							15,000,000.00				
Dagnawan and Cogon, Inabanga							25,000,000.00				
Poblacion, Sagbayan							20,000,000.00				
Poblacion, San Francisco, San Isidro, Talibon							25,000,000.00				
Villa Arcayo, N-Vida, Buenos Aires, Carmen							15,000,000.00				
Water System Level I (Waterless Barangays) at:							80,000,000.00				
Alburquerque: (5-upland brgys; 4 - coastal brgys											
Alicia: 14 upland barangays											
Anda: 3 upland barangays											
Antequera: 7 upland barangays											
Balilihan: 5 barangays											
Batuan: 12 barangays											
Bien Unido: 7 coastal brgys; 8 island brgys											
Buenavista: 4 upland ; 3 coastal; 2 island brgys											
Catigbian: 8 upland barangays											
Dagohoy: 15 upland barangays											
Danao: 11 upland barangaya											
Getafe: 7 coastal barangays; 6 island barangays											
Inabanga: 8 upland ; 14 coastal; 2 island brgys											
Loon: 6 upland barangays											
Mabini: 11 coastal barangays											
Pres. C.P. Garcia: 23 island barangays											
San Miguel: 6 upland barangays											
Talibon: 5 coastal barangays; 8 island barangays											
Trinidad: 11 uplandbrgys; 5 coastal barangays											
Tubigon: 6 upland brgys; 6 island barangays											
Ubay: 23 upland brgys; 3 coastal barangays											
Valencia: 9 upland brgys; 3 coastal barangays											
4.7 Evacuation Centers											

Program/ Project/ Activity Description (Please provide brief and significant description of the project including location)	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT				AMOUNT Climate Change Expenditures)		Type
	Start Date	Completion Date			Personal Services	MOOE	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation	
Construction of Evacuation Centers at 1st, 2nd and 3rd District (1-center per district)								75,000,000.00			
4.8 Public Parks at CGP Park, Tagbilaran City								50,000,000.00			
4.9 Fish Ports								125,000,000.00			
Municipal Fish Port at Loay, Getafe & Mabini								105,000,000.00			
Rehab. of Aguinig Fish Port, Pres.C.P. Garcia								10,000,000.00			
Rehab. of Lapinig Fish Port Pres. C. P. Garcia								10,000,000.00			
4.10 Post-Harvest Facilities, Ice Plant & Cold Storage Facilities								155,000,000.00			
Mini-Processing Complex for Rice and Corn (with color sorter, packaging, vacuum packer, hauler and other logistics) at Carmen, Trinidad, Tailbon, Ubay, San Miguel, Batuan & Catigbian								105,000,000.00			
Cold Storage Facilities and Warehouse at Getafe, Tubigon, Tailbon, Ubay and Mabini								50,000,000.00			
GRAND TOTAL								2,771,169,000.00			

Prepared by:


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ARTHUR C. YAP
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