

PROVINCIAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE (PDC-EXECOM) HELD ON OCTOBER 19, 2019, AT THE JUANITO CAMBANGAY CONFERENCE ROOM, PROVINCIAL PLANNING AND DEVELOPMENT OFFICE (PPDO), PROVINCIAL CAPITOL, LINO CHATTO DRIVE, TAGBILARAN CITY

In Attendance:

Gov. Arthur C. Yap, PDC Chair and Presiding Officer and
Majority of the Members of the PDC-ExeCom

PDC EXECOM RESOLUTION NO. 28-2019

A RESOLUTION FAVORABLY ENDORSING TO THE SANGGUNIANG PANLALAWIGAN OF BOHOL THE PROPOSAL TO ADD THE SUPPLEMENTAL AMOUNT OF TWO BILLION SEVEN HUNDRED SEVENTY ONE MILLION ONE HUNDRED SIXTY NINE THOUSAND PESOS (#2,771,169,000.00) TO THE INVESTMENT PROGRAM (IP) OF THE PROVINCIAL GOVERNMENT OF BOHOL FOR CY 2019

WHEREAS, the Provincial Government of Bohol, guided by its Vision and Mission, and development priorities and aspirations of the new provincial administration, has identified additional priority programs, projects and activities (PPAs) for the year 2019;

WHEREAS, these priority PPAs are meant to further enhance responsiveness of government service to the Boholano people, by providing assistance to indigents, improving emergency response, upgrading hospital facilities, and construction of key infrastructure facilities necessary to promote productivity, economic activity and prosperity in local communities;

WHEREAS, these additional PPAs will require an estimated total amount of Two Billion Seven Hundred Seventy One Million One Hundred Sixty Nine Thousand Pesos (\$\frac{P}{2}\$,771,169,000.00), which correspondingly is the proposed supplemental investment requirement in the Investment Program (IP) of the Province of Bohol for CY 2019, with the copy of the Supplemental Investment Program (SIP) No. 3 attached hereto and made an integral part hereof;

WHEREAS, funding for these PPAs, considering the significant investment requirements, may be obtained from external resources, such as the Local Government Support Fund (LGSF) – Financial Assistance to Local Government Units, which has been allocated under the FY 2019 General Appropriations Act (GAA), as well as through government financing facilities like the Municipal Development Fund Office (MDFO). These sources, when favorably accessed, may be made available through an Appropriation Ordinance authorizing the Supplemental Budget;

WHEREAS, as provided in the Joint Memorandum Circular No. 01-2007 and JMC No. 1 2016 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), as well as the Budget Operations Manual (BOM) of the DBM, local government units (LGUs) are mandated to support all supplemental budgets with corresponding SIPs;

WHEREAS, the list of PPAs proposed under the SIP No. 3 for CY 2019, after review and deliberation, has been found by this Body to be in order in form and substance, aligned with the provincial priorities and development strategies, and worthy of approval;

WHEREFORE, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –

to favorably endorse to the Sangguniang Panlalawigan of Bohol the Proposal to Add the Supplemental Amount of Two Billion Seven Hundred Seventy One Million One Hundred Sixty Nine Thousand Pesos (\(\frac{P}{2}\),771,169,000.00) to the Investment Program (IP) of the Provincial Government of Bohol for CY 2019.

UNANIMOUSLY ADOPTED.

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I hereby certify to the correctness of the foregoing Resolution.

ATTY. JOHN TITUS J. VISTAL, CPA, Enp

Head, PDC Secretariat

APPROVED:

ATTY. ARTHUR C. YAP
Governor
Chairman, PDC-Bohol

BOHOL AIP FORM NO. 1

2019 SUPPLEMENTAL INVESTMENT PROGRAM (AIP) No. 3 (Based on the JMC No. 2015-01 of the DBM, DILG and CCC)

PROPOSED PRIORITY DEVELOPMENT PROGRAMS/ ACTIVITIES/ PROJECTS (PAPs)
(Proposed to be funded from Local Sources: General Fund/ 20% Devt. Fund/ Non-Office/ Trust Fund and External Sources: National Government/ Other Grant Institutions/ODA)

Program/ Project/ Activity Description		Schedule of	Expected Outputs	Funding			AMOUNT		AMOUNT	JNT	0
(Please provide brief and significant description of the		Implementation		Source					Climate Change	- International	Турс
project including location)						-	mention or an analysis of the second of the second or an analysis of the second or analysis of the second or analysis of the second		Expenditures)		6
	Start Date	Completion			Personal	MOOE	Capital	Total	Climate	Climate	
		Date			Services	di gamanan ja suenua ja	Outlay		Change Adaptation	Change	
ASSISTANCE TO INDIGENT PATIENTS AND PURCHASE OF AMBULANCE @ 5 units including 3-units for TARSIER 117	ER		5-units of ambulances procured and delivered	LGSF				15,000,000.00			
ASSISTANCE TO INDIGENT INDIVIDUALS AND FAMILIES IN CRISIS SITUATION (AICS)	S		Financial assistance to target indigents beneficiaries received					50,000,000.00			
UPGRADING OF PGBH-OWNED HOSPITALS', EQUIPMENT & FACILITIES (LOON, CARMEN, CATIGBIAN	2		3-hospitals upgraded with complete and operation equipment			3		195,169,000.00			
CONSTRUCTION, CONCRETING, REHABILITATION OF THE FOLLOWING:								1,671,000,000			
4.1 Local Roads (PEO)											
Concreting of Jct. (LIR) San Miguel-Bayongan- Bulilis-Mabuhay (Ubay) Road								150,000,000.00			
Concreting of Poblacion-San Francisco Road, Talibon		BASINUMS SOURCE STRANGES			20.00			80,000,000.00			
Concreting of Bogtong - Lapacan (Inabanga) - Magkaya - Panghagban (Buenavista) Road								80,000,000.00		And and the second seco	
Concreting of Jct.(LIR) Mahayag - Katipunan Road	ů.			a de la companya de l				100,000,000.00			A STATE OF THE PARTY OF THE PAR
Concreting of Jct.(LIR) San Miguel -Tomoc Road, San Miguel Side								100.000.000.00			
Concreting of Pitogo - Aguining Road, Pres.Carlos P.Garcia	os							60,000,000.00			THE PERSON NAMED IN COLUMN
Concreting of Jct. (Jagna-Sierra Bullones)-Malbog- Calabacita Road, Sierra Bullones)g-							100,000,000.00			tendent con less males
Concreting of Pob. (Guindulman)-Casbu-Bato Road, Guindulman								85,000,000.00			
		THE PERSON NAMED AND POST OF PERSONS ASSESSMENT ASSESSMENT OF PERSONS ASSESSMENT ASSESSMENT ASSESSMENT ASSESSM	AND DESCRIPTION OF THE PROPERTY OF THE PROPERT	and an arrangement of the state	many field of the comment of the com	The state of the s	The same of the sa	THE RESERVE AND ADDRESS OF THE PERSON OF THE			

Program/ Project/ Activity Description (Please provide brief and significant description of the project including location)	Schec Implem	Schedule of Implementation	Expected Outputs	Funding Source			AMOUNT		AMOUNT Climate Change Expenditures)	UNT Change
	Start Date	Completion Date			Personal Services	MOOE	Capital Outlay	Total	Climate Change	Climate Change Mitigation
Concreting of Jct. (TER) Mabini-Cabulao- Lungsodaan-Pook Road, Mabini								90,000,000.00		O
4.2 Local Roads (PEO PRDP unfunded)										
Concreting/Rehabilitation of Farm-to Market Roads at Cansubuan-Canlaas-Quinapon-an Antequera	The state of the s							50 000 000 00		
Concreting/Rehabilitation of Farm-to Market Roads at Poblacion-Sudlon-Cagongcagon Alicia							And the second s	80 000 000 00		
Concreting/Rehabilitation of Farm-to Market Roads at Lapacan sur-Panghagban, Buenavista								70,000,000,00		
Concreting/Rehabilitation of Farm-to Market Roads at Ilaya-Taytay Duero							40 to 10 to	80.000.000.00		
Concreting/Rehabilitation of Farm-to Market Roads at Aloja to Behind th Clouds Batuan	Martin Charles and a second and a							100,000,000,00		
Concreting/Rehabilitation of Farm-to Market Roads at Aguining to Popoo Pres. C. P. García								70,000,000.00		
Concreting/Rehabilitation of Farm-to Market Roads at San Francisco to San Jose Talibon								80,000,000.00		
4.3 Local Bridges (PEO)+B36										
Const./Improv't. of Pandol Bailey Bridge to RCDG at Pandol, Corella								17.000.000.00		
Const./Imrpov't. of Sagasa Bailey Bridge to RCDG Sagasa, Balilihan								10.000.000.00		TOTAL TO SELECT THE SE
Const./Imrpov/t. of Rizal Bailey Bridge to RCDG at Rizal Catigbian								23.000.000.00		THE RESIDENCE OF THE PROPERTY
Const./Improv't. of Dongoan Bailey Bridge to RCDG Dongoan Clarin							Part of the Control o	13,000,000,00		
Const./Improv't. of Mahagbu Timber Bridge to RCDG Cambangay San Miguel								13 000 000 00		
Const./Improv't. of Lumangog Timber Bridge to RCDG Lumanog Ubay								16,000,000.00		
Const./Improv't. of Aguining Timber Bridge to RCDG at Aguining Pres. C.P. Garcia					The second secon	1		26,000,000.00		
San Roque Mabini					Provide appellikacija se kilo kalo kalo kalo ka			8,000,000.00		or change and in place of an angle in programmer.
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Const./Improv't. of Cansiwang Timber Bridge to RCDG Cansiwang Guindulman							10,000,000.00		
Const./Improv't. of San Isidro Timber Bridge to RCDG at San Isidro Duero							0,000,000.00		
Const./Improv't. of Duay Bailey Bridge to RCDG at Duay Duero					and the second s		31 000 000 00		
Const./Improv't. of Odiong Timber Bridge to RCDG at Odiong Jagna							11 000 000 00		
Const./Improv't. of Antipolo Bailey Bridge to RCDG Antipolo Garcia Hernandez							20,000,000,00		THE STREET, ST.
Const./Improv't. of Monte Video Bailey Bridge to RCDG at Monte Video Carmen				DEFECTIVE PROPERTY CONTENTS OF A CAMPAGE.			11 000 000 00		
Const./Improv't. of Sapang Dako Bailey Bridge to RCDG Guadalupe Carmen							11 000 000 00		
Const./Improv't.of Sapang Gamay Bailey Bridge to RCDG at Guadalupr Carmen						MANAGEMENT COMMISSION OF THE PROPERTY OF THE P	8 000 000 00		
Const./Improv't. of Danicop Bailey Bridge to RCDG at Danicop Sierra Bullones						A PROPERTY PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERTY AND ADDRESS OF THE PROPERTY AND ADDRESS OF THE PROPERTY AND ADDRESS OF THE PROPERTY AND ADDRESS OF THE PROPERTY ADDRES	26 000 000 00		
Const./Improv't. of Bugsok Timber Bridge to RCDG at Bugsoc Sierra Bullone							18 000 000 00		
Const./Improv't. of Bayong Timber Bridge to RCDG at Bayong Pilar						1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	10,000,000.00		
4.4 Public Markets							60 000 000 00		
Const. Public Market at Buenavista			THE REPORT OF THE PARTY OF THE				15,000,000.00	territoristic planting des des consequences (established and and an established and an established and an estab	
Construction of Public Market at Getafe							15,000,000.00		
Construction of Public Market at Danao							15,000,000.00		
Construction of Public Market at Panglao							15,000,000.00		
4.5 Slaughterhouses							140.000.000.00	The state of the s	
Bohol Integrated Livestock Facility Center									
Phase I - Construction of "AAA" Abattoir, Stockyard and Cold Storage Facility at Tagbilaran City and Carmen					disk de kalandra kan arang sa salah sejeriya		110 000 000 00		
Phase 2 - Establishment of Animal Product Development Center, Training Center and Transport Support at Tagbilaran City and Ubay			Annual Control of the						
	A STATE OF THE PARTY AND THE P		AND DESCRIPTIONS OF THE PERSON				20,000,000.00	TO AND THE PERSON AND	

Start Date Completion Services Completion Chart Continue Completion Chart Continue Completion Chart Ch	(Please provide brief and significant description of the project including location)	Scheo	Schedule of Implementation	Expected Outputs	Funding Source			AMOUNT		AMOUNT Climate Change Expenditures)	UNT Change itures)
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enworks System Level II at: ao. Katipunan, Alida In In In In In In In In In I	4.6 Water System Projects including Level I Stand Alone Water Points										
ano, Katipunan, Alida Initian, Campagao, Bilar Initian, Campagao, Bi	Rehabilitation of Waterworks System Level II at:								235,000,000.00		
n. Inabanga n. Ina	Pob. Cayacay, Cambao, Katipunan, Alicia	And the state of t		MOTORALES dus cards Minness as made of section agranges by the foreign date in the section of an appealant as i App					155,000,000.00		transport and the same and the
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	Change Mitigation	Adaptation		Outlay		SCIAICES					Construction of Francisco Contraction of Francisco
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QYT J		AMOUNT Climate Change Expenditures)		AMOUNT			Funding Source	Expected Outputs	Schedule of Implementation	Sch	(Please provide brief and significant description of the project including location)
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Prepared by:

OHN TITUS J. VISTAL

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Approved by:

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