



Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran



PROVINCIAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL (EXECUTIVE COMMITTEE) HELD ON FEBRUARY 6, 2019 AT THE GOVERNOR'S MANSION, TAGBILARAN CITY, BOHOL, PHILIPPINES.

In Attendance:

Gov. Edgar M. Chatto.....Chairman, Presiding Officer

and

Majority of the Members of the PDC Executive Committee

PDC EXECOM RESOLUTION NO. 36-2019

A RESOLUTION FAVORABLY ENDORSING TO THE SANGGUNIANG PANLALAWIGAN OF BOHOL THE PROPOSAL TO ADD THE SUPPLEMENTAL AMOUNT OF TWO HUNDRED EIGHTY ONE MILLION EIGHT HUNDRED FOUR THOUSAND PESOS (₱281,804,000.00), TO THE INVESTMENT PROGRAM OF THE PROVINCIAL GOVERNMENT OF BOHOL FOR CY 2019

WHEREAS, the Provincial Government of Bohol, guided by its Vision and Mission, overarching In.S.P.I.R.E.D H.E.A.T. I.T. Bohol development agenda and good governance principles, has identified additional priority programs, projects and activities (PPAs) for the year 2019;

WHEREAS, these priority PPAs are meant to sustain responsiveness of government service by enhancing health services, improving infrastructure support facilities, strengthening further disaster risk reduction management (DRRM) and response, and pursuing operational effectiveness and efficiency of the organization;

WHEREAS, these additional PPAs will require an estimated total amount of **Two Hundred Eighty One Million Eight Hundred Four Thousand Pesos (₱281,804,000.00)**, which correspondingly is the proposed supplemental investment requirement in the Investment Program (IP) of the Province of Bohol for CY 2019, with the copy of the Supplemental Investment Program (SIP) No. 1 attached hereto and made an integral part hereof;

WHEREAS, funding for these PPAs may be obtained from resources such as the unexpended balances from the 2018 appropriations with cash back-up, re-aligned funds for projects under the 20% Development Fund from prior years (2014, 2016, and 2017), the DRRM Trust Fund and other sources that may be made available thru an Appropriation Ordinance authorizing the Supplemental Budget;

WHEREAS, as provided in the Joint Memorandum Circular No. 01-2007 and JMC No. 1 2016 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), as well as the Budget Operations Manual (BOM) of the DBM, local government units (LGUs) are mandated to support all supplemental budgets with corresponding SIPs;

WHEREAS, the list of PPAs proposed under the SIP No. 1 for CY 2019, after review and deliberation, has been found by this Body to be in order in form and substance, aligned with the provincial priorities and development strategies, and worthy of approval;

WHEREFORE, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –

to favorably endorse to the Sangguniang Panlalawigan of Bohol the Proposal to Add the Supplemental Amount of Two Hundred Eighty One Million Eight Hundred Four Thousand Pesos (₱281,804,000.00) to the Investment Program (IP) of the Provincial Government of Bohol for CY 2019

UNANIMOUSLY ADOPTED.

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I hereby certify to the correctness of the foregoing Resolution.


JOHN TITUS J. VISTAL
PPDC-Bohol

Head, PDC Secretariat

APPROVED:


EDGARDO M. CHATTO

Governor
Chairman, PDC-Bohol

C-RES-2019-372

**Supplemental Investment Program (SIP) No. 1
CY 2019**

By Program/Project/Activity by Sector

Province: **BOHOL**

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY	Implementing Office	SCHED OF IMPLEMENTATION		Expected Output	Funding Source	AMOUNT				Amount (Climate Change/ DRRM PPAs)		CC Typology Code	
			Starting Date	Completion Date			MOOE	Capital Outlay	TOTAL	DRRM/Climate Change Adaptation	DRRM/Climate Change Mitigation			
	GENERAL PUBLIC SERVICES													
	Additional Funds for Electricity consumption for various Provincial Government Buildings and Facilities	PGSO	March	Dec	Funds for electricity expense augmented to cover billings of electric consumption of new buildings and existing common facilities	Gen. Fund	5,500,000.00			5,500,000.00				
	Funds for Maintenance and Other Operating Expenses to Support the Operations of various Departments and Offices of the Provincial Government to cover for the IRA Reduction for 2019 (See Annex A - Across All	Various Offices	March	Dec	Funds for maintenance and other operating expenses of various offices augmented to cover the P20 Million IRA reduction of 2019	Gen. Fund	20,000,000.00			20,000,000.00				
	Additional Allocation to cover for the Procurement of Goods funded under MOOE with issued Notice to Proceed and for delivery in 2019 (Annex B - Across Sectors)	Various Offices	March	June	Funds provided to augment budget used to cover for the procurement of goods with issued NTPs in late 2018 under MOOE and for delivery in early 2019	Gen. Fund	17,973,300.00	392,000.00		18,365,300.00				
	Additional Appropriation for Wages for Personnel of Tarsier 117 to operate the existing and new sub-stations of Tarsier 117 (to consider the new sub-stations in Loon, Bailiihan and Dausi)	PDRRMO - Tarsier 117	March	Dec	Funds provided for wages of personnel of Tarsier 117 with the expanded operation in the Municipalities of Bailiihan, Loon, and Dausi	Gen. Fund	12,544,200.00			12,544,200.00				
	Procurement of Service Vehicle for the Provincial Planning and Development Office (PPDO)	PPDO	March	June	Service vehicle procured to support monitoring of development programs and implementation of special programs and improved facilities at the CPG Park in Tagbilaran City	Gen. Fund		1,500,000.00		1,500,000.00				
	Improvement of the CPG Park (Phase 2) in Tagbilaran City	PGSO	March	Dec	Improved facilities at the CPG Park in Tagbilaran City	Gen. Fund		17,000,000.00		17,000,000.00				

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY	Implementing Office	SCHED OF IMPLEMENTATION		Expected Output	Funding Source	AMOUNT				Amount (Climate Change/ DRRM PPAs)		CC Typology Code
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	TOTAL	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation	
	Landscaping of the Governor's Mansion, Tagbilaran City	PGSO	March	June	Governor's Mansion landscape improved	Gen. Fund		2,200,000.00		2,200,000.00			
	Improvement of Fence of the Bohol Cultural Center, Tagbilaran City	PGSO	March	Dec	Fence at the Bohol Cultural Center improved	Gen. Fund		3,500,000.00		3,500,000.00			
	Various Programs, Projects to support Disaster Risk Reduction Management (DRRM) per PDRRMC Resolution No. 2019-02												
	1. Rehabilitation of Buenavista Circumferential Road damaged by earthquake for more disaster resilient infrastructure	PDRRMC thru the PEO	March	Dec	Buenavista Circumferential Road rehabilitated	DRRM - Trust Fund		3,280,000.00		3,280,000.00			3,280,000.00
	2. Purchase of generator set for Francisco Dagohoy Memorial Hospital (FDMH), Inabanga to support emergency and disaster response	PDRRMC thru the FDMH	March	June	Power generator procured to support disaster response in Inabanga Hospital	DRRM - Trust Fund		1,600,000.00		1,600,000.00			1,600,000.00
	3. Construction of multi-purpose structure / building to support disaster preparedness, emergency response in the province of Bohol	PDRRMO	March	Dec	Procured EOC to support disaster response and rescue activities	DRRM - Trust Fund		10,000,000.00		10,000,000.00			10,000,000.00
	4. Procurement of Heavy equipment (Forklift) to support disaster response	PDRRMO	March	June	Procured heavy equipment to support disaster response	DRRM - Trust Fund		3,500,000.00		3,500,000.00			3,500,000.00
	5. Emergency rehabilitation of damaged Bugsoc, Sierra Bullones bridge to restore public access and improve safety in travel	PDRRMC thru the PEO	March	Dec	Bugsoc, Sierra Bullones bridge rehabilitated	DRRM - Trust Fund		605,500.00		605,500.00			605,500.00
	6. Cloud seeding operation to lessen the adverse impact of drought to the agriculture sector	PDRRMC thru the OPA	March	Dec	Cloud seeding operations conducted to lessen impact of drought in agriculture	DRRM - Trust Fund		2,500,000.00		2,500,000.00			2,500,000.00

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY	Implementing Office	SCHED OF IMPLEMENTATION		Expected Output	Funding Source	AMOUNT				Amount (Climate Change/ DRRM PPAs)		CC Typology Code	
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	TOTAL	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation		
	7. Financial Assistance for the Completion of the evacuation center / multi-purpose Building of Brgy Guinsularan, Duero	PDRRMO	March	Dec	Financial Assistance provided for the Completion of barangay multi-purpose building cum evacuation center of Brgy Guinsularan, Duero	DRRM - Trust Fund		1,000,000.00			1,000,000.00			
	8. Financial Assistance for the Construction of evacuation center at Ilaya, Inabanga, Bohol	PDRRMO	March	Dec	Financial Assistance provided for the Construction of evacuation center at Ilaya, Inabanga, Bohol	DRRM - Trust Fund		1,000,000.00			1,000,000.00			
	9. Raising of grade and upgrading of Calape-Pangangan provincial road (causeway area) to prevent storm surges and flooding	PDRRMC thru the PEO	March	Dec	Grade raised and upgraded in Calape-Pangangan provincial road (causeway area)	DRRM - Trust Fund		15,400,000.00			15,400,000.00			
	10. Rehabilitation of foot bridge of sitio Bahian, Viga, Antequera	PDRRMC thru the PEO	March	Dec	Foot bridge of sitio Bahian, Viga, Antequera rehabilitated	DRRM - Trust Fund		6,000,000.00			6,000,000.00			
	11. Financial Assistance for the Completion of the evacuation center of LGU Candijay	PDRRMO	March	Dec	Financial Assistance provided for the completion of evacuation center of LGU Candijay	DRRM - Trust Fund		3,000,000.00			3,000,000.00			
	12. Financial Assistance for the Construction of multi-purpose building cum evacuation center at Mocaboc island, Tubigon	PDRRMO	March	Dec	Financial Assistance provided for the construction of multi-purpose building cum evacuation center at Mocaboc island, Tubigon	DRRM - Trust Fund		1,000,000.00			1,000,000.00			
	13. Financial Assistance for the Construction of multi-purpose covered court cum evacuation center of Bantolinao National High School, Antequera	PDRRMO	March	Dec	Financial Assistance provided for the construction of multi-purpose covered court cum evacuation center of Bantolinao National High School, Antequera	DRRM - Trust Fund		1,000,000.00			1,000,000.00			
	14. Construction of pathway/seawall project for Bilangbilangan island, Tubigon to reduce risk from storm surges and flooding	PDRRMC thru the PEO	March	Dec	Constructed pathway/seawall for Bilangbilangan island, Tubigon	DRRM - Trust Fund		1,000,000.00			1,000,000.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY	Implementing Office	SCHED OF IMPLEMENTATION		Expected Output	Funding Source	AMOUNT				Amount (Climate Change/ DRRM PPAs)		CC Typology Code
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	TOTAL	DRRM/Climate Change Adaptation	DRRM/Climate Change Mitigation	
	15. Financial Assistance for the Construction of multi-purpose building cum evacuation center of Bagongbanwa, Tubigon	PDRRMO	March	Dec	Financial Assistance provided for the construction of multi-purpose building cum evacuation center of Bagongbanwa, Tubigon	DRRM - Trust Fund		1,000,000.00		1,000,000.00		1,000,000.00	
	16. Rehabilitation of detour road of damaged Abachanan bridge at Abachanan, Sierra Bullones	PDRRMC thru the PEO	March	Dec	Rehabilitated detour road of damaged Abachanan bridge at Abachanan, Sierra Bullones	DRRM - Trust Fund		1,750,000.00		1,750,000.00		1,750,000.00	
	17. Completion of Warehouse/ relief Operation Center for PDRRMC Disaster preparedness and response operations	PDRRMO	March	Dec	Completed the warehouse/ relief Operation Center for PDRRMC Disaster preparedness and response operations	DRRM - Trust Fund		5,000,000.00		5,000,000.00		5,000,000.00	
ECONOMIC SERVICES													
	Construction of By-Pass Road Linking Calceta Street and Hangus Road, Tagbilaran City	PEO	June	Dec	By-Pass Road constructed linking Calceta Street and Hangus Road, Tagbilaran City to decongest traffic and improve connectivity of	Gen. Fund		65,000,000.00		65,000,000.00		65,000,000.00	
SOCIAL SERVICES													
	Completion of the New Cong. Natalio P. Castillo Memorial Hospital	CNPCMH	June	Dec	New Cong. Natalio P. Castillo Memorial Hospital completed	Gen. Fund		25,000,000.00		25,000,000.00			
	Construction of the CEMONC Building for Candijay Community Hospital	CanCH	June	Dec	CEMONC Building for Candijay Community Hospital constructed	Gen. Fund		7,000,000.00		7,000,000.00			
	Procurement of Medical Equipment for various Hospitals of the Provincial Government (Annex C)	Various Hospitals	June	Dec	Procured needed medical equipment for various Hospitals of the Provincial Government	Gen. Fund		34,959,000.00		34,959,000.00			
	Procurement of equipment for the implementation of I-HOMIS in Hospitals	Various Hospitals	June	Dec	Procured needed ITC equipment to support the implementation of I-HOMIS in all hospitals	Gen. Fund		8,000,000.00		8,000,000.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY	Implementing Office	SCHED OF IMPLEMENTATION		Expected Output	Funding Source	AMOUNT				Amount (Climate Change/ DRRM PPAs)		CC Typology Code
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	TOTAL	DRRM/Climate Change Adaptation	DRRM/Climate Change Mitigation	
	Purchase of Ambulance for Cong. Simeon Toribio Memorial Hospital	CSGTMH	June	Dec	Ambulance procured to support the delivery of medical services to constituents	Gen. Fund		2,000,000.00		2,000,000.00			
	Additional Appropriation for wages of support personnel of Cong. Natalio Castillo Memorial Hospital, Loon	CNPCMH	March	Dec	Provided additional funds to support the operation of CNPCMH in Loon	Gen. Fund	500,000.00			500,000.00			
	Overtime pay for qualified Personnel of Candijay Community Hospital	CanCH	March	Dec	Overtime Services provided for qualified Personnel of Candijay Community Hospital	Gen. Fund	100,000.00			100,000.00			
	TOTAL						100,000.00	67,017,500.00	214,686,500.00	281,804,000.00	0.00	123,635,500.00	

Prepared by:

JOHN TITUS J. VISTAL
Provincial Planning & Dev't. Coordinator

PETER ROSS M. RETUAL
Provincial Budget Officer

Approved

EDGARDO M. CHATTO
Governor

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ANNEX A TO THE SUPPLEMENTAL INVESTMENT PLAN

Funds for Maintenance and Other Operating Expenses to Support the Operations of various Departments and Offices of the Provincial Government to Augment Appropriations to cover for the IRA Reduction for 2019 (Per DBM Local Budget Circular No. 77-B)

Object Of Expenditure	Amount	
1011 GENERAL ADMINISTRATION		
07-151-00-1000-01.EXECUTIVE SERVICES (Office of the Governor)		
Maintenance and Other Operating Expenses		
(50201010). Traveling Expenses - Local	100,000.00	
(50202010). Training Expenses	50,000.00	
(50203010). Office Supplies Expenses	335,000.00	
(50203090). Fuel, Oil and Lubricants Expenses	300,000.00	
(50205020). Telephone Expenses	50,000.00	
(50210010). Confidential Expenses	700,000.00	
(50210030). Extraordinary and Miscellaneous Expenses	30,000.00	
(50211990). Other Professional Services	500,000.00	
(50212990). Other General Services	1,000,000.00	
(50213040). Repairs and Maintenance - Buildings and Other Structures	5,000.00	
(50213050). Repairs and Maintenance - Machinery and Equipment	15,000.00	
(50213060). Repairs and Maintenance - Transportation Equipment	250,000.00	
(50299010). Advertising Expenses	15,000.00	
(50299030). Representation Expenses	500,000.00	
(50299080). Donations	1,700,000.00	
(50299990-01). Other MOOE - EMS	5,000.00	
Total Maintenance and Other Operating Expenses		5,555,000.00
101101 BEPO		
07-151-00-1000-01-01.Bohol Employment & Placement Office		
Maintenance and Other Operating Expenses		
(50201010). Traveling Expenses - Local	6,000.00	
(50202010). Training Expenses	5,000.00	
(50203010). Office Supplies Expenses	7,500.00	
(50205020). Telephone Expenses	8,500.00	
(50212990). Other General Services	34,000.00	
(50213050). Repairs and Maintenance - Machinery and Equipment	2,500.00	
(50299030). Representation Expenses	2,500.00	
(50299070). Subscription Expenses	500.00	
(50299990). Other Maintenance and Operating Expenses	25,000.00	
Total Maintenance and Other Operating Expenses		91,500.00
101102 BEMO		
07-151-00-1000-01-02.Bohol Environment Management Office		
Maintenance and Other Operating Expenses		
(50201010). Traveling Expenses - Local	8,000.00	
(50202010). Training Expenses	5,000.00	
(50203010). Office Supplies Expenses	9,000.00	
(50203090). Fuel, Oil and Lubricants Expenses	15,000.00	

G.O. DTIS No.

F-07HF-2019-79

DATE 2/8/19

Object Of Expenditure	Amount	
(50205020). Telephone Expenses	3,000.00	
(50211990). Other Professional Services	25,000.00	
(50212990). Other General Services	34,000.00	
(50213060). Repairs and Maintenance - Transportation Equipment	12,000.00	
(50299990). Other Maintenance and Operating Expenses	<u>7,500.00</u>	
Total Maintenance and Other Operating Expenses		118,500.00
07-151-00-1000-01-03.Bohol Investment & Promotion Center		
Maintenance and Other Operating Expenses		
(50201010). Traveling Expenses - Local	4,000.00	
(50202010). Training Expenses	1,000.00	
(50203010). Office Supplies Expenses	6,000.00	
(50205020). Telephone Expenses	8,000.00	
(50207020). Research, Exploration and Development Expenses	4,000.00	
(50211990). Other Professional Services	18,000.00	
(50212990). Other General Services	23,000.00	
(50213050). Repairs and Maintenance - Machinery and Equipment	2,000.00	
(50299990). Other Maintenance and Operating Expenses	<u>4,000.00</u>	70,000.00
07-151-00-1000-01-04.Bohol Tourism Office		
Maintenance and Other Operating Expenses		
(50201010). Traveling Expenses - Local	5,000.00	
(50202010). Training Expenses	5,000.00	
(50203010). Office Supplies Expenses	2,000.00	
(50203090). Fuel, Oil and Lubricants Expenses	4,000.00	
(50205020). Telephone Expenses	2,000.00	
(50205030). Internet Subscription Expenses	1,000.00	
(50211990). Other Professional Services	19,000.00	
(50212990). Other General Services	80,000.00	
(50213050). Repairs and Maintenance - Machinery and Equipment	2,000.00	
(50213060). Repairs and Maintenance - Transportation Equipment	4,000.00	
(50299990). Other Maintenance and Operating Expenses	<u>8,000.00</u>	132,000.00
Total Maintenance and Other Operating Expenses		
07-151-00-1000-01-05.Center for Culture & Arts Development		
Maintenance and Other Operating Expenses		
(50201010). Traveling Expenses - Local	4,000.00	
(50202010). Training Expenses	500.00	
(50203010). Office Supplies Expenses	5,000.00	
(50203090). Fuel, Oil and Lubricants Expenses	3,000.00	
(50205020). Telephone Expenses	3,000.00	
(50211990). Other Professional Services	25,000.00	
(50212990). Other General Services	22,000.00	
(50213040). Repairs and Maintenance - Buildings and Other Structures	2,000.00	
(50213060). Repairs and Maintenance - Transportation Equipment	500.00	
(50213990). Repairs and Maintenance - Other Property, Plant and Equip	1,000.00	
(50299990). Other Maintenance and Operating Expenses	<u>2,000.00</u>	
Total Maintenance and Other Operating Expenses		68,000.00

Object Of Expenditure	Amount	
101106 PEEMU		
07-151-00-1000-01-06.Provincial Economic Enterprise Management Unit		
Maintenance and Other Operating Expenses		
(50201010). Traveling Expenses - Local	7,500.00	
(50202010). Training Expenses	12,500.00	
(50203010). Office Supplies Expenses	7,500.00	
(50203090). Fuel, Oil and Lubricants Expenses	2,500.00	
(50205020). Telephone Expenses	5,000.00	
(50205030). Internet Subscription Expenses	2,000.00	
(50207020). Research, Exploration and Development Expenses	5,000.00	
(50211990). Other Professional Services	21,000.00	
(50212990). Other General Services	70,000.00	
(50213050). Repairs and Maintenance - Machinery and Equipment	2,000.00	
(50213060). Repairs and Maintenance - Transportation Equipment	2,000.00	
(50299030). Representation Expenses	2,000.00	
(50299070). Subscription Expenses	1,000.00	
(50299990). Other Maintenance and Operating Expenses	5,000.00	
Total Maintenance and Other Operating Expenses		145,000.00
07-151-00-1000-01-09.Bohol Information and Communication Technology Unit		
Maintenance and Other Operating Expenses		
(50201010). Traveling Expenses - Local	5,000.00	
(50202010). Training Expenses	50,000.00	
(50203010). Office Supplies Expenses	10,000.00	
(50203090). Fuel, Oil and Lubricants Expenses	5,000.00	
(50205030). Internet Subscription Expenses	75,000.00	
(50211990). Other Professional Services	95,000.00	
(50212990). Other General Services	34,000.00	
(50213050). Repairs and Maintenance - Machinery and Equipment	32,000.00	
(50213060). Repairs and Maintenance - Transportation Equipment	2,000.00	
(50299990). Other Maintenance and Operating Expenses	2,000.00	
Total Maintenance and Other Operating Expenses		310,000.00
07-151-00-1000-01-10.Effective Development Communication		
Maintenance and Other Operating Expenses		
(50201010). Traveling Expenses - Local	3,600.00	
(50202010). Training Expenses	3,000.00	
(50203010). Office Supplies Expenses	12,000.00	
(50205020). Telephone Expenses	4,000.00	
(50205040). Cable, Satellite, Telegraph and Radio Expenses	800.00	
(50211990). Other Professional Services	43,000.00	
(50212990). Other General Services	38,000.00	
(50213050). Repairs and Maintenance - Machinery and Equipment	38,000.00	
(50299030). Representation Expenses	16,000.00	
(50299070). Subscription Expenses	600.00	
(50299990). Other Maintenance and Operating Expenses	4,000.00	
Total Maintenance and Other Operating Expenses		163,000.00

Object Of Expenditure	Amount	
07-151-00-1000-01-11.Education Development Center		
Maintenance and Other Operating Expenses		
(50201010). Traveling Expenses - Local	1,000.00	
(50203010). Office Supplies Expenses	3,000.00	
(50205020). Telephone Expenses	1,000.00	
Total Maintenance and Other Operating Expenses		5,000.00
07-151-00-1000-01-12.PROVINCIAL YOUTH DEVELOPMENT OFFICE		
Maintenance and Other Operating Expenses		
(50201010). Traveling Expenses - Local	3,000.00	
(50202010). Training Expenses	2,000.00	
(50203010). Office Supplies Expenses	4,000.00	
(50205020). Telephone Expenses	2,000.00	
(50206010). Awards/Rewards Expenses	12,000.00	
(50212990). Other General Services	12,000.00	
(50213050). Repairs and Maintenance - Machinery and Equipment	6,000.00	
(50299990). Other Maintenance and Operating Expenses	4,000.00	45,000.00
Total Maintenance and Other Operating Expenses		
07-151-00-1000-12.BO HOL DETENTION REHABILITATION CENTER		
Maintenance and Other Operating Expenses		
(50201010). Traveling Expenses - Local	50,000.00	
(50202010). Training Expenses	14,000.00	
(50203010). Office Supplies Expenses	12,000.00	
(50203050). Food Supplies Expenses	500,000.00	
(50203070). Drugs and Medicines Expenses	2,000.00	
(50203090). Fuel, Oil and Lubricants Expenses	24,000.00	
(50205020). Telephone Expenses	3,000.00	
(50212030). Security Services	271,000.00	
(50213040). Repairs and Maintenance - Buildings and Other Structures	20,000.00	
(50213050). Repairs and Maintenance - Machinery and Equipment	6,000.00	
(50213060). Repairs and Maintenance - Transportation Equipment	24,000.00	
(50299990). Other Maintenance and Operating Expenses	8,000.00	
Total Maintenance and Other Operating Expenses		934,000.00
1021 LEGISLATION		
07-151-00-1000-02.LEGISLATIVE SERVICES (Sangguniang Panlalawigan)		
Maintenance and Other Operating Expenses		
(50202010). Training Expenses	200,000.00	
(50203010). Office Supplies Expenses	50,000.00	
(50203090). Fuel, Oil and Lubricants Expenses	400,000.00	
(50203110). Textbooks and Instructional Materials Expenses	25,000.00	
(50205010). Postage and Courier Services	5,000.00	
(50205020). Telephone Expenses	23,000.00	
(50205040). Cable, Satellite, Telegraph and Radio Expenses	65,000.00	
(50207020). Research, Exploration and Development Expenses	66,000.00	
(50212020). Janitorial Services	25,000.00	

Object Of Expenditure	Amount	
(50212990). Other General Services	375,000.00	
(50213040). Repairs and Maintenance - Buildings and Other Structures	25,000.00	
(50213050). Repairs and Maintenance - Machinery and Equipment	40,000.00	
(50213060). Repairs and Maintenance - Transportation Equipment	150,000.00	
(50299010). Advertising Expenses	10,000.00	
(50299030). Representation Expenses	100,000.00	
Total Maintenance and Other Operating Expenses		1,559,000.00
102101 SANGGUNIANG PANLALAWIGAN SECRETARIAT		
07-151-00-1000-02-01.SANGGUNIANG PANLALAWIGAN-SECRETARIAT		
Maintenance and Other Operating Expenses		
(50201010). Traveling Expenses - Local	11,000.00	
(50203010). Office Supplies Expenses	25,000.00	
(50205020). Telephone Expenses	7,500.00	
(50212990). Other General Services	43,500.00	
Total Maintenance and Other Operating Expenses		87,000.00
102102 DISTRICT 1 - SP MEMBER 1		
07-151-00-1000-02-02.DISTRICT 1 -SP MEMBER 1		
Maintenance and Other Operating Expenses		
(50201010). Traveling Expenses - Local	11,000.00	
(50203010). Office Supplies Expenses	18,000.00	
(50205020). Telephone Expenses	5,000.00	
(50212990). Other General Services	43,000.00	
(50299990). Other Maintenance and Operating Expenses	20,000.00	
Total Maintenance and Other Operating Expenses		97,000.00
102103 DISTRICT 1 - SP MEMBER 2		
07-151-00-1000-02-03.DISTRICT 1 -SP MEMBER 2		
Maintenance and Other Operating Expenses		
(50201010). Traveling Expenses - Local	11,000.00	
(50203010). Office Supplies Expenses	18,000.00	
(50205020). Telephone Expenses	5,000.00	
(50212990). Other General Services	43,000.00	
(50299990). Other Maintenance and Operating Expenses	20,000.00	97,000.00
Total Maintenance and Other Operating Expenses		
102104 DISTRICT 1 - SP MEMBER 3		
07-151-00-1000-02-04.DISTRICT 1 -SP MEMBER 3		
Maintenance and Other Operating Expenses		
(50201010). Traveling Expenses - Local	11,000.00	
(50203010). Office Supplies Expenses	18,000.00	
(50205020). Telephone Expenses	5,000.00	
(50212990). Other General Services	43,000.00	
(50299990). Other Maintenance and Operating Expenses	20,000.00	
Total Maintenance and Other Operating Expenses		97,000.00

Object Of Expenditure	Amount	
102105 DISTRICT 2 - SP MEMBER 1		
07-151-00-1000-02-05.DISTRICT 2 -SP MEMBER 1		
Maintenance and Other Operating Expenses		
(50201010). Traveling Expenses - Local	11,000.00	
(50203010). Office Supplies Expenses	18,000.00	
(50205020). Telephone Expenses	5,000.00	
(50212990). Other General Services	43,000.00	
(50299990). Other Maintenance and Operating Expenses	<u>20,000.00</u>	
Total Maintenance and Other Operating Expenses		97,000.00
102106 DISTRICT 2 - SP MEMBER 2		
07-151-00-1000-02-06.DISTRICT 2 -SP MEMBER 2		
Maintenance and Other Operating Expenses		
(50201010). Traveling Expenses - Local	11,000.00	
(50203010). Office Supplies Expenses	18,000.00	
(50205020). Telephone Expenses	5,000.00	
(50212990). Other General Services	43,000.00	
(50299990). Other Maintenance and Operating Expenses	<u>20,000.00</u>	
Total Maintenance and Other Operating Expenses		97,000.00
102107 DISTRICT 2 - SP MEMBER 3		
07-151-00-1000-02-07.DISTRICT 2 -SP MEMBER 3		
Maintenance and Other Operating Expenses		
(50201010). Traveling Expenses - Local	11,000.00	
(50203010). Office Supplies Expenses	18,000.00	
(50205020). Telephone Expenses	5,000.00	
(50212990). Other General Services	43,000.00	
(50299990). Other Maintenance and Operating Expenses	<u>20,000.00</u>	
Total Maintenance and Other Operating Expenses		97,000.00
102108 DISTRICT 3 - SP MEMBER 1		
07-151-00-1000-02-08.DISTRICT 3 -SP MEMBER 1		
Maintenance and Other Operating Expenses		
(50201010). Traveling Expenses - Local	11,000.00	
(50203010). Office Supplies Expenses	18,000.00	
(50205020). Telephone Expenses	5,000.00	
(50212990). Other General Services	43,000.00	
(50299990). Other Maintenance and Operating Expenses	<u>20,000.00</u>	
Total Maintenance and Other Operating Expenses		97,000.00
102109 DISTRICT 3 - SP MEMBER 2		
07-151-00-1000-02-09.DISTRICT 3 -SP MEMBER 2		
Maintenance and Other Operating Expenses		
(50201010). Traveling Expenses - Local	11,000.00	
(50203010). Office Supplies Expenses	18,000.00	
(50205020). Telephone Expenses	5,000.00	
(50212990). Other General Services	43,000.00	
(50299990). Other Maintenance and Operating Expenses	<u>20,000.00</u>	
Total Maintenance and Other Operating Expenses		97,000.00

Object Of Expenditure	Amount	
Total Maintenance and Other Operating Expenses		
102110 DISTRICT 3 - SP MEMBER 3		
07-151-00-1000-02-10.DISTRICT 3 -SP MEMBER 3		
Maintenance and Other Operating Expenses		
(50201010). Traveling Expenses - Local	11,000.00	
(50203010). Office Supplies Expenses	18,000.00	
(50205020). Telephone Expenses	5,000.00	
(50212990). Other General Services	43,000.00	
(50299990). Other Maintenance and Operating Expenses	<u>20,000.00</u>	
Total Maintenance and Other Operating Expenses		97,000.00
102111 DISTRICT 3 - SP MEMBER 4		
07-151-00-1000-02-11.DISTRICT 3 -SP MEMBER 4		
Maintenance and Other Operating Expenses		
(50201010). Traveling Expenses - Local	11,000.00	
(50203010). Office Supplies Expenses	18,000.00	
(50205020). Telephone Expenses	5,000.00	
(50212990). Other General Services	43,000.00	
(50299990). Other Maintenance and Operating Expenses	<u>20,000.00</u>	
Total Maintenance and Other Operating Expenses		97,000.00
102112 ABC PROVINCIAL FEDERATION PRESIDENT		
07-151-00-1000-02-12.ABC PROVINCIAL FEDERATION PRESIDENT		
Maintenance and Other Operating Expenses		
(50201010). Traveling Expenses - Local	11,000.00	
(50203010). Office Supplies Expenses	18,000.00	
(50205020). Telephone Expenses	5,000.00	
(50212990). Other General Services	43,000.00	
(50299990). Other Maintenance and Operating Expenses	<u>20,000.00</u>	
Total Maintenance and Other Operating Expenses		97,000.00
102113 PCL PROVINCIAL FEDERATION PRESIDENT		
07-151-00-1000-02-13.PCL PROVINCIAL FEDERATION PRESIDENT		
Maintenance and Other Operating Expenses		
(50201010). Traveling Expenses - Local	11,000.00	
(50203010). Office Supplies Expenses	18,000.00	
(50205020). Telephone Expenses	5,000.00	
(50212990). Other General Services	43,000.00	
(50299990). Other Maintenance and Operating Expenses	<u>20,000.00</u>	
Total Maintenance and Other Operating Expenses		97,000.00
102114 SK PROVINCIAL FEDERATION PRESIDENT		
07-151-00-1000-02-14.SK PROVINCIAL FEDERATION PRESIDENT		
Maintenance and Other Operating Expenses		
(50201010). Traveling Expenses - Local	11,000.00	
(50203010). Office Supplies Expenses	18,000.00	

Object Of Expenditure	Amount	
(50205020). Telephone Expenses	5,000.00	
(50212990). Other General Services	43,000.00	
(50299990). Other Maintenance and Operating Expenses	20,000.00	
Total Maintenance and Other Operating Expenses		97,000.00
1022 LIBRARY		
07-151-00-1000-22.LIBRARY SERVICES		
Maintenance and Other Operating Expenses		
(50201010). Traveling Expenses - Local	5,000.00	
(50202010). Training Expenses	4,000.00	
(50203010). Office Supplies Expenses	10,500.00	
(50205010). Postage and Courier Services	300.00	
(50205020). Telephone Expenses	4,500.00	
(50212990). Other General Services	28,000.00	
(50213050). Repairs and Maintenance - Machinery and Equipment	7,000.00	
(50299030). Representation Expenses	1,700.00	
(50299070). Subscription Expenses	15,000.00	
Total Maintenance and Other Operating Expenses		76,000.00
1031 GENERAL ADMINISTRATION		
07-151-00-1000-05.PROVINCIAL ADMINISTRATOR		
Maintenance and Other Operating Expenses		
(50201010). Traveling Expenses - Local	7,500.00	
(50202010). Training Expenses	14,000.00	
(50203010). Office Supplies Expenses	25,000.00	
(50203090). Fuel, Oil and Lubricants Expenses	7,500.00	
(50205020). Telephone Expenses	11,500.00	
(50205030). Internet Subscription Expenses	2,500.00	
(50212990). Other General Services	37,000.00	
(50213040). Repairs and Maintenance - Buildings and Other Structures	5,000.00	
(50213050). Repairs and Maintenance - Machinery and Equipment	7,500.00	
(50213060). Repairs and Maintenance - Transportation Equipment	5,000.00	
(50299010). Advertising Expenses	15,000.00	
(50299990). Other Maintenance and Operating Expenses	15,000.00	
(50299990-01). Other MOOE - EMS	2,500.00	155,000.00
Total Maintenance and Other Operating Expenses		
1032 PERSONNEL OFFICER		
07-151-00-1000-03.ADMINISTRATIVE SERVICES (Human Resource Development Office)		
Maintenance and Other Operating Expenses		
(50201010). Traveling Expenses - Local	10,500.00	
(50202010). Training Expenses	26,250.00	
(50203010). Office Supplies Expenses	60,000.00	
(50203090). Fuel, Oil and Lubricants Expenses	6,000.00	
(50203110). Textbooks and Instructional Materials Expenses	500.00	
(50205010). Postage and Courier Services	350.00	
(50205020). Telephone Expenses	4,000.00	
(50206010). Awards/Rewards Expenses	15,750.00	

Object Of Expenditure	Amount	
(50212990). Other General Services	49,875.00	
(50213050). Repairs and Maintenance - Machinery and Equipment	4,000.00	
(50213060). Repairs and Maintenance - Transportation Equipment	2,625.00	
(50299020). Printing and Publication Expenses	750.00	
(50299070). Subscription Expenses	400.00	
(50299990). Other Maintenance and Operating Expenses	<u>21,000.00</u>	
Total Maintenance and Other Operating Expenses		202,000.00
1041 GENERAL ADMINISTRATION		
07-151-00-1000-04.PLANNING & DEVELOPMENT SERVICES (PPDO)		
Maintenance and Other Operating Expenses		
(50202010). Training Expenses	18,400.00	
(50203010). Office Supplies Expenses	23,000.00	
(50203090). Fuel, Oil and Lubricants Expenses	22,500.00	
(50205010). Postage and Courier Services	600.00	
(50205020). Telephone Expenses	9,000.00	
(50205030). Internet Subscription Expenses	9,000.00	
(50211990). Other Professional Services	9,000.00	
(50212990). Other General Services	40,000.00	
(50213040). Repairs and Maintenance - Buildings and Other Structures	1,000.00	
(50213050). Repairs and Maintenance - Machinery and Equipment	10,000.00	
(50213060). Repairs and Maintenance - Transportation Equipment	14,000.00	
(50299070). Subscription Expenses	500.00	
(50299990). Other Maintenance and Operating Expenses	31,500.00	
(50299990-01). Other MOOE - EMS	<u>2,500.00</u>	
Total Maintenance and Other Operating Expenses		191,000.00
1061 GENERAL ADMINISTRATION		
07-151-00-1000-06.GENERAL SERVICES (PGSO)		
Maintenance and Other Operating Expenses		
(50201010). Traveling Expenses - Local	23,000.00	
(50202010). Training Expenses	31,200.00	
(50203010). Office Supplies Expenses	32,000.00	
(50203090). Fuel, Oil and Lubricants Expenses	60,000.00	
(50205020). Telephone Expenses	3,800.00	
(50211990). Other Professional Services	32,000.00	
(50212020). Janitorial Services	180,000.00	
(50212990). Other General Services	160,000.00	
(50213020). Repairs and Maintenance - Land Improvements	28,000.00	
(50213040). Repairs and Maintenance - Buildings and Other Structures	40,000.00	
(50213050). Repairs and Maintenance - Machinery and Equipment	18,000.00	
(50213060). Repairs and Maintenance - Transportation Equipment	50,000.00	
(50299990). Other Maintenance and Operating Expenses	8,000.00	
(50299990-01). Other MOOE - EMS	6,000.00	
Total Maintenance and Other Operating Expenses		672,000.00

Object Of Expenditure	Amount	
1071 GENERAL ADMINISTRATION		
07-151-00-1000-07.BUDGETING SERVICES (Provincial Budget Office)		
Maintenance and Other Operating Expenses		
(50201010). Traveling Expenses - Local	4,000.00	
(50202010). Training Expenses	15,000.00	
(50203010). Office Supplies Expenses	6,000.00	
(50205020). Telephone Expenses	3,000.00	
(50212990). Other General Services	15,200.00	
(50213050). Repairs and Maintenance - Machinery and Equipment	800.00	
(50213060). Repairs and Maintenance - Transportation Equipment	1,000.00	
(50299990-01). Other MOOE - EMS	<u>3,000.00</u>	
Total Maintenance and Other Operating Expenses		48,000.00
1081 GENERAL ADMINISTRATION		
07-151-00-1000-08.ACCOUNTING SERVICES (Provincial Accountant's Office)		
Maintenance and Other Operating Expenses		
(50202010). Training Expenses	12,000.00	
(50203010). Office Supplies Expenses	14,000.00	
(50205020). Telephone Expenses	5,000.00	
(50211990). Other Professional Services	19,000.00	
(50212990). Other General Services	20,000.00	
(50213050). Repairs and Maintenance - Machinery and Equipment	6,400.00	
(50299990). Other Maintenance and Operating Expenses	7,600.00	
(50299990-01). Other MOOE - EMS	<u>1,000.00</u>	
Total Maintenance and Other Operating Expenses		85,000.00
1091 GENERAL ADMINISTRATION		
07-151-00-1000-09.TREASURY SERVICES (Provincial Treasurer Office)		
Maintenance and Other Operating Expenses		
(50201010). Traveling Expenses - Local	20,000.00	
(50202010). Training Expenses	20,000.00	
(50203010). Office Supplies Expenses	30,000.00	
(50203020). Accountable Forms Expenses	406,250.00	
(50203090). Fuel, Oil and Lubricants Expenses	20,000.00	
(50205010). Postage and Courier Services	2,000.00	
(50205020). Telephone Expenses	7,050.00	
(50205040). Cable, Satellite, Telegraph and Radio Expenses	200.00	
(50212990). Other General Services	36,500.00	
(50213040). Repairs and Maintenance - Buildings and Other Structures	2,500.00	
(50213050). Repairs and Maintenance - Machinery and Equipment	5,000.00	
(50213060). Repairs and Maintenance - Transportation Equipment	12,500.00	
(50299010). Advertising Expenses	15,000.00	
(50299030). Representation Expenses	1,500.00	
(50299070). Subscription Expenses	500.00	
(50299990). Other Maintenance and Operating Expenses	5,000.00	
Total Maintenance and Other Operating Expenses		584,000.00

Object Of Expenditure	Amount	
1101 GENERAL ADMINISTRATION		
07-151-00-1000-10.ASSESSMENT OF REAL PROPERTY TAX (PASSO)		
Maintenance and Other Operating Expenses		
(50201010). Traveling Expenses - Local	8,500.00	
(50202010). Training Expenses	9,500.00	
(50203010). Office Supplies Expenses	13,500.00	
(50203090). Fuel, Oil and Lubricants Expenses	7,500.00	
(50205020). Telephone Expenses	9,000.00	
(50212990). Other General Services	50,000.00	
(50213040). Repairs and Maintenance - Buildings and Other Structures	2,500.00	
(50213050). Repairs and Maintenance - Machinery and Equipment	2,500.00	
(50213060). Repairs and Maintenance - Transportation Equipment	5,000.00	
(50299020). Printing and Publication Expenses	1,000.00	
(50299070). Subscription Expenses	500.00	
(50299990). Other Maintenance and Operating Expenses	2,500.00	
Total Maintenance and Other Operating Expenses		112,000.00
07-151-00-1000-11.PROVINCIAL INTERNAL AUDIT OFFICE		
Maintenance and Other Operating Expenses		
(50201010). Traveling Expenses - Local	7,975.00	
(50202010). Training Expenses	14,150.00	
(50203010). Office Supplies Expenses	2,750.00	
(50205020). Telephone Expenses	3,125.00	
(50211990). Other Professional Services	19,800.00	
(50212990). Other General Services	9,875.00	
(50213050). Repairs and Maintenance - Machinery and Equipment	550.00	
(50299990). Other Maintenance and Operating Expenses	3,475.00	
Total Maintenance and Other Operating Expenses		61,700.00
07-151-00-1000-13.LEGAL SERVICES (Provincial Legal Office)		
Maintenance and Other Operating Expenses		
(50201010). Traveling Expenses - Local	6,000.00	
(50202010). Training Expenses	10,000.00	
(50203010). Office Supplies Expenses	8,000.00	
(50203090). Fuel, Oil and Lubricants Expenses	10,000.00	
(50203110). Textbooks and Instructional Materials Expenses	6,000.00	
(50205020). Telephone Expenses	5,000.00	
(50205030). Internet Subscription Expenses	2,000.00	
(50211010). Legal Services	132,000.00	
(50212990). Other General Services	8,000.00	
(50213050). Repairs and Maintenance - Machinery and Equipment	6,000.00	
(50213060). Repairs and Maintenance - Transportation Equipment	6,000.00	
(50299990). Other Maintenance and Operating Expenses	3,000.00	
Total Maintenance and Other Operating Expenses		202,000.00
07-151-00-1000-14.PROVINCIAL DISASTER RISK REDUCTION & MANAGEMENT OFFICE		
Maintenance and Other Operating Expenses		
(50201010). Traveling Expenses - Local	12,000.00	


Object Of Expenditure	Amount	
(50202010). Training Expenses	12,000.00	
(50203010). Office Supplies Expenses	20,000.00	
(50203090). Fuel, Oil and Lubricants Expenses	72,000.00	
(50205020). Telephone Expenses	24,000.00	
(50205030). Internet Subscription Expenses	24,000.00	
(50213050). Repairs and Maintenance - Machinery and Equipment	16,000.00	
(50213060). Repairs and Maintenance - Transportation Equipment	100,000.00	
(50299990). Other Maintenance and Operating Expenses	32,000.00	
(50299990-01). Other MOOE - EMS	4,000.00	
Total Maintenance and Other Operating Expenses		316,000.00
4411 GENERAL ADMINISTRATION		
07-151-00-4000-01.PROVINCIAL HEALTH OFFICE		
Maintenance and Other Operating Expenses		
(50201010). Traveling Expenses - Local	90,000.00	
(50202010). Training Expenses	35,000.00	
(50203010). Office Supplies Expenses	20,000.00	
(50203080). Medical, Dental and Laboratory Supplies Expenses	30,000.00	
(50203090). Fuel, Oil and Lubricants Expenses	30,000.00	
(50205010). Postage and Courier Services	150.00	
(50205020). Telephone Expenses	11,750.00	
(50205040). Cable, Satellite, Telegraph and Radio Expenses	350.00	
(50212990). Other General Services	36,500.00	
(50213040). Repairs and Maintenance - Buildings and Other Structures	2,500.00	
(50213050). Repairs and Maintenance - Machinery and Equipment	9,000.00	
(50213060). Repairs and Maintenance - Transportation Equipment	25,000.00	
(50299070). Subscription Expenses	250.00	
(50299990). Other Maintenance and Operating Expenses	19,500.00	
Total Maintenance and Other Operating Expenses		310,000.00
7611 GENERAL ADMINISTRATION		
07-151-00-7000-01.OFFICE OF THE PROV'L SOCIAL WELFARE & DEVELOPMENT		
Maintenance and Other Operating Expenses		
(50201010). Traveling Expenses - Local	14,000.00	
(50202010). Training Expenses	32,000.00	
(50203010). Office Supplies Expenses	17,000.00	
(50203090). Fuel, Oil and Lubricants Expenses	8,000.00	
(50205020). Telephone Expenses	4,000.00	
(50205030). Internet Subscription Expenses	2,000.00	
(50211990). Other Professional Services	24,000.00	
(50212990). Other General Services	67,000.00	
(50213040). Repairs and Maintenance - Buildings and Other Structures	3,000.00	
(50213050). Repairs and Maintenance - Machinery and Equipment	1,000.00	
(50213060). Repairs and Maintenance - Transportation Equipment	11,000.00	
(50299050). Rent Expenses	1,000.00	
(50299990). Other Maintenance and Operating Expenses	13,000.00	
Total Maintenance and Other Operating Expenses		197,000.00

Object Of Expenditure	Amount	
79924 PROVINCIAL DEVELOPMENT INITIATIVE PROJECTS		
07-151-00-1000-01.EXECUTIVE SERVICES (Office of the Governor)		
Maintenance and Other Operating Expenses		
(50214030). Subsidy to Other Local Government Units	1,850,300.00	1,850,300.00
Total Maintenance and Other Operating Expenses		
8711 GENERAL ADMINISTRATION		
07-151-00-8000-01.OFFICE OF THE PROVINCIAL AGRICULTURIST		
Maintenance and Other Operating Expenses		
(50201010). Traveling Expenses - Local	60,000.00	
(50202010). Training Expenses	12,000.00	
(50203010). Office Supplies Expenses	15,000.00	
(50203090). Fuel, Oil and Lubricants Expenses	18,000.00	
(50203100). Agricultural and Marine Supplies Expenses	7,000.00	
(50205020). Telephone Expenses	14,000.00	
(50212990). Other General Services	23,000.00	
(50213040). Repairs and Maintenance - Buildings and Other Structures	5,000.00	
(50213050). Repairs and Maintenance - Machinery and Equipment	6,000.00	
(50213060). Repairs and Maintenance - Transportation Equipment	13,000.00	
(50299990). Other Maintenance and Operating Expenses	12,000.00	
(50299990-01). Other MOOE - EMS	2,000.00	
Total Maintenance and Other Operating Expenses		187,000.00
8721 GENERAL ADMINISTRATION		
07-151-00-8000-02.OFFICE OF THE PROVINCIAL VETERINARIAN		
Maintenance and Other Operating Expenses		
(50201010). Traveling Expenses - Local	35,000.00	
(50202010). Training Expenses	10,000.00	
(50203010). Office Supplies Expenses	20,000.00	
(50203040). Animal/Zoological Supplies Expenses	30,000.00	
(50203090). Fuel, Oil and Lubricants Expenses	30,000.00	
(50203100). Agricultural and Marine Supplies Expenses	2,000.00	
(50205020). Telephone Expenses	1,000.00	
(50205030). Internet Subscription Expenses	700.00	
(50212990). Other General Services	35,000.00	
(50213050). Repairs and Maintenance - Machinery and Equipment	300.00	
(50213060). Repairs and Maintenance - Transportation Equipment	26,350.00	
(50213990). Repairs and Maintenance - Other Property, Plant and Equipment	150.00	
(50299990). Other Maintenance and Operating Expenses	33,500.00	
Total Maintenance and Other Operating Expenses		224,000.00
8753 MAINTENANCE		
07-151-00-8000-05.OFFICE OF THE PROVINCIAL ENGINEER		
Maintenance and Other Operating Expenses		
(50201010). Traveling Expenses - Local	120,000.00	
(50202010). Training Expenses	20,000.00	
(50203010). Office Supplies Expenses	30,000.00	

Object Of Expenditure	Amount	
(50203090). Fuel, Oil and Lubricants Expenses	920,000.00	
(50205020). Telephone Expenses	8,000.00	
(50211990). Other Professional Services	200,000.00	
(50212990). Other General Services	740,000.00	
(50213030). Repairs and Maintenance - Infrastructure Assets	1,000,000.00	
(50213040). Repairs and Maintenance - Buildings and Other Structures	16,000.00	
(50213050). Repairs and Maintenance - Machinery and Equipment	12,000.00	
(50213060). Repairs and Maintenance - Transportation Equipment	52,000.00	
(50299990). Other Maintenance and Operating Expenses	16,000.00	
(50299990-01). Other MOOE - EMS	<u>4,000.00</u>	
Total Maintenance and Other Operating Expenses		3,138,000.00
8754 OPERATION OF MOTOR POOL		
07-151-00-8000-06.PROVINCIAL MOTORPOOL		
Maintenance and Other Operating Expenses		
(50201010). Traveling Expenses - Local	60,000.00	
(50202010). Training Expenses	20,000.00	
(50203010). Office Supplies Expenses	8,000.00	
(50203090). Fuel, Oil and Lubricants Expenses	32,000.00	
(50205020). Telephone Expenses	3,000.00	
(50212990). Other General Services	184,800.00	
(50213040). Repairs and Maintenance - Buildings and Other Structures	400.00	
(50213050). Repairs and Maintenance - Machinery and Equipment	6,800.00	
(50213060). Repairs and Maintenance - Transportation Equipment	520,000.00	
(50299990). Other Maintenance and Operating Expenses	<u>10,000.00</u>	
Total Maintenance and Other Operating Expenses		<u>845,000.00</u>
TOTAL		20,000,000.00

Prepared By:


PETER ROSS M. RETUAL
 Provincial Budget Officer


JOHN TITUS J. VISTAL
 Provincial Planning and Development Coordinator

Approved:


EDGAR M. CHATTO
 Governor
 Chairman, Provincial Development Council

ANNEX B TO THE SUPPLEMENTAL INVESTMENT PLAN

Allocation to cover for the Procurement of Goods with issued Notice to Proceed in late December and for Delivery in Early 2019

Office	Amount
Bohol Tourism Office	392,000.00
Bohol District Jail	375,000.00
Office of the Provincial Agriculture	498,800.00
Provincial Disaster Risk Reduction Management Office	200,000.00
Provincial Disaster Risk Reduction Management Office	167,500.00
Provincial Engineer's Office	105,000.00
Provincial Motorpool	255,500.00
Provincial Health Office	4,903,410.00
Various Offices (GO, OPV, PACCO, BM Bautista, BEPO, PHRMDO, PTO, Loon Hospital, Inabanga Hospital, PHO, PCPG Hospital, CEDEC, Motorpool, PBMO, PIAO, OPSWD, Carmen Hospital, GAD-OPSWD, GMPH, OPA, PGSO, PEO, EDCOM)	2,486,263.00
Office of the Provincial Agriculture	197,747.10
Office of the Provincial Veterinarian	50,000.00
Bohol Environment Management Office	58,209.15
Office of the Provincial Veterinarian	391,774.00
Bohol Investment Promotion Center	85,020.00
Education Center	18,300.00
Provincial Motorpool	674,000.00
Office of the Governor	445,000.00
BM Cepedoza	32,943.00
Carmen Hospital	62,160.00
Carmen Hospital	35,424.00
Carmen Hospital	290,147.60
Carmen Hospital	870,368.10
Carmen Hospital	124,000.00
Candijay Hospital	534,347.00
Carmen Hospital	730,476.00
Candijay Hospital	39,970.00
Maribojoc Hospital	221,605.00
Catigbian Hospital	545,781.00
Catigbian Hospital	482,491.05
Catigbian Hospital	119,677.50

G.O. DTIS No.
F-OTHF-2019-83
DATE 2/8/19


Office	Amount
Provincial Health Office	99,950.00
Office of the Provincial Veterinarian	46,900.00
Provincial Procurement Management Unit	73,000.00
Inabanga Hospital	29,653.00
Vice Governor's Office	689,000.00
Office of the Provincial Social Welfare & Devt	89,925.00
Provincial Planning and Development Office	33,100.00
Office of the Provincial Veterinarian	69,800.00
Provincial Budget and Management Office	39,900.00
Provincial Disaster Risk Reduction Management Office	346,800.00
Provincial General Services Office	368,857.55
Provincial Disaster Risk Reduction Management Office	942,000.95
Catigbian Hospital	143,500.00
TOTAL	18,365,300.00

Prepared By:


PETER ROSS M. RETUTAL
 Provincial Budget Officer


JOHN TITUS J. VISTAL
 Provincial Planning and Development Coordinator

Approved:


EDGAR M. CHATTO
 Governor
 Chairman, Provincial Development Council

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ANNEX C TO THE SUPPLEMENTAL INVESTMENT PLAN

MEDICAL EQUIPMENT FOR VARIOUS HOSPITALS OF THE PROVINCIAL GOVERNMENT

EQUIPMENT/ FIXTURES	QTY	UNIT PRICE	TOTAL
1. Defibrillator for all Hospitals	10	500,000.00	5,000,000.00
2. Medical Waste Shredder Machine for all Hospitals	10	1,200,000.00	12,000,000.00
3. HBA1C for TBGDH and FDMH	2	400,000.00	800,000.00
4. Microscope, binocular for CNPCMH	1	80,000.00	80,000.00
5. IV stand, stainless for all Hospitals	100	2,000.00	200,000.00
6. EENT Diagnostic Set for GMPH, CNPCMH, FDMH, MCH, CanCH, ClaCH, CPGMH	7	20,000.00	140,000.00
7. ECG Machine 12 leads for GMPH, CSGTMH, TBGDH, CDH, FDMH, CanCH, ClaCH	7	160,000.00	1,120,000.00
8. Fully automated Hematology Analyzer for CDH and CNPCMH	2	1,900,000.00	3,800,000.00
9. Fully automated Chemistry Analyzer for CNPCMH	1	2,600,000.00	2,600,000.00
10. X-ray accessories for MCH			
Lead Apron	1	16,000.00	16,000.00
Goggles	1	10,000.00	10,000.00
Negatoscope	1	12,000.00	12,000.00
Film Badge	1	10,000.00	10,000.00
x-ray timer	1	3,000.00	3,000.00
c-ray caliper	1	3,000.00	3,000.00
Lead glove	1	15,000.00	15,000.00
x-ray lead glass (10inch x 12 inch x10mm)	1	30,000.00	30,000.00
Lead sheets (14 ft x 14 inch x 1.5mm) (by rolls)	15	8,000.00	120,000.00
11. Computerized Radiography Machine (Digital Type) for CDH and MCH	2	3,500,000.00	7,000,000.00
12. Hospital Bed with mattress for All Hospitals	100	20,000.00	2,000,000.00
Total			34,959,000.00

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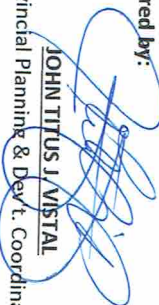
Approved:


EDGAR M. CHATTO
 Governor
 Chairman, Provincial Development Council

G.O. DTIS No.
 F-074F-2019-77
DATE 2/8/19

AIP Ref. Code	PROGRAM/ PROJECT/ ACTIVITY	Implementing Office	SCHED OF IMPLEMENTATION		Expected Output	Funding Source	AMOUNT			Amount (Climate Change/ DRRM PPAs)		CC Typology Code		
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	TOTAL	DRRM/ Climate Change Adaptation		DRRM/ Climate Change Mitigation	
	Purchase of Ambulance for Cong. Simeon Torbio Memorial Hospital	CSGTMH	June	Dec	Ambulance procured to support the delivery of medical services to constituents	Gen. Fund			2,000,000.00		2,000,000.00			
	Additional Appropriation for wages of support personnel of Cong. Natalio Castillo Memorial Hospital, Loon	CNPCMH	March	Dec	Provided additional funds to support the operation of CNPCMH in Loon	Gen. Fund		500,000.00			500,000.00			
	Overtime pay for qualified Personnel of Candijay Community Hospital	CanCH	March	Dec	Overtime Services provided for qualified Personnel of Candijay Community Hospital	Gen. Fund	100,000.00				100,000.00			
	TOTAL						100,000.00	67,017,500.00	214,686,500.00		281,804,000.00	0.00	123,635,500.00	

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EDGARDO M. CHATTO
 Governor