



Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran



PROVINCIAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL – EXECUTIVE COMMITTEE HELD ON DECEMBER 7, 2019 AT THE BOHOL CULTURAL CENTER, BOHOL PROVINCIAL CAPITOL, TAGBILARAN CITY, BOHOL, PHILIPPINES.

In Attendance:

Acting Gov. Rene Lopez Relampagos.....Acting Chairman, Presiding Officer
and

Majority of the Members of the PDC Full Council

PDC FULL COUNCIL RESOLUTION NO.41-2019

A RESOLUTION FAVORABLY ENDORSING TO THE SANGGUNIANG PANLALAWIGAN OF BOHOL THE PROPOSAL TO ADD THE SUPPLEMENTAL AMOUNT OF SIXTY-ONE MILLION THIRTY THOUSAND PESOS (PHP61,030,000.00), TO THE INVESTMENT PROGRAM OF THE PROVINCIAL GOVERNMENT OF BOHOL FOR CY 2019

WHEREAS, the Provincial Government of Bohol, guided by its development priorities and principle of good governance, has identified additional priority initiative for the year 2019, with the issuance of Budget Circular No. 2019-5 by the Department of Budget and Management, particularly for the grant of Collective Negotiation Agreement (CNA) Incentives for 2019 as well as the Administrative Order No. 19 series of 2019 by the Office of the President authorizing the granting of Service Recognition Incentive (SRI) to government employees for Fiscal Year 2019;

WHEREAS, the CNA Incentive shall be granted to qualified management and rank-and-file employees of the Provincial Government of Bohol, pursuant to the approved and successfully implemented CNA in recognition of the of the efforts made in accomplishing performance targets at lesser cost, attaining more efficient and viable operations through cost-cutting measures and systems improvement;

WHEREAS, the SRI Incentive shall be granted to qualified personnel to recognize and further encourage the commitment and dedication of PGBh workforce in performing their responsibilities, their contribution and efforts for the delivery of services, aligned with the set development thrusts and priorities of government;

WHEREAS, the grant of CNA Incentive and the SRI will require an estimated total amount of **Sixty-One Million Thirty Thousand Pesos (PHP61,030,000.00)**, which is the proposed supplemental requirement in the investment program (IP) of the Provincial Government of Bohol for 2019, with the copy of the Supplemental Investment Program (SIP) No. 4 attached hereto and made an integral part hereof;

WHEREAS, funding for this Supplemental Investment Program will be obtained from available resources as a result in the implementation of cost-cutting and systems improvement measures undertaken collectively by the Provincial Government management and its personnel, consistent with the guidelines set in DBM Budget Circular No. 2019-5 in the case for the CNA Incentive. For the SRI, available local funds shall be used, such as appropriate savings from operation, aligned with the provision set under Administrative Order No. 19 and pertinent DBM Guidelines that may be issued. The funds can be used for the purpose through the approval of a Supplemental Budget through an Appropriation Ordinance;

WHEREAS, the proposed Supplemental Investment Program, after review and deliberation, has been found by this Body to be in order in form and substance and aligned with the provincial thrust of providing better services to constituents and at the same time providing the due allowable incentives and benefits to its personnel;

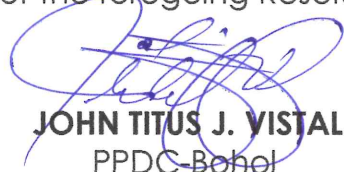
WHEREFORE, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened -

to favorably endorse to the Sangguniang Panlalawigan of Bohol the Proposal to Add the Supplemental Amount of Sixty-One Million Thirty Thousand Pesos (PHP61,030,000.00) to the Investment Program (IP) of the Provincial Government of Bohol for CY 2019

UNANIMOUSLY ADOPTED.

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I hereby certify to the correctness of the foregoing Resolution.


JOHN TITUS J. VISTAL
PPDC-Bohol

Head, PDC Secretariat

APPROVED:


RENE LOPEZ RELAMPAGOS
Acting Governor
Acting Chairman, PDC-Bohol

Supplemental Investment Program (SIP) No. 4

CY 2019

By Program/Project/Activity by Sector

Province: BOHOL

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY	Implementing Office	SCHED OF IMPLEMENTATION		Expected Output	Funding Source	AMOUNT				Amount (Climate Change/ DRRM PPAs)		CC Typology Code
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	TOTAL	DRRM/Climate Change Adaptation	DRRM/Climate Change Mitigation	
	Collective Negotiation Agreement (CNA) Incentive for Qualified Employees of the Provincial Government of Bohol (PGBh) for 2019	All Dept./Offices/ Hospitals of the PGBh	December 2019	December 2019	Provision of incentives as part of the Collective Negotiation Agreement (CNA) between the Provincial Government and its employees, in recognition of accomplishing performance targets with cost-cutting measures, and sustaining the	Gen. Fund							
		Office of the Governor					4,825,000.00			4,825,000.00			
		Effective Development Communications					100,000.00			100,000.00			
		Education Center					125,000.00			125,000.00			
		Provincial Economic Enterprise Mgt Unit					250,000.00			250,000.00			

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	TOTAL	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation	
		Prov'l. Youth Development Office					75,000.00			75,000.00			
		Bohol Employment and Placement Office					125,000.00			125,000.00			
		Bohol Environment Management Office					600,000.00			600,000.00			
		Bohol Investment Promotion Center					150,000.00			150,000.00			
		Bohol Tourism Office					125,000.00			125,000.00			
		Center for Culture and Arts Development					125,000.00			125,000.00			
		Bohol Inform. & Comm. Technology Unit					400,000.00			400,000.00			
		Bohol District Jail					600,000.00			600,000.00			
		Sangguniang Panlalawigan					2,125,000.00			2,125,000.00			
		Provincial Library and Learning Center					475,000.00			475,000.00			
		Provincial Administrator's Office					1,350,000.00			1,350,000.00			

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	TOTAL	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation	
		Prov'l. Human Resource Mgt. Devt. Office					775,000.00			775,000.00			
		Provincial Planning and Dev't. Office					825,000.00			825,000.00			
		Prov'l. General Services Office					2,025,000.00			2,025,000.00			
		Prov'l. Budget & Mgt. Office					525,000.00			525,000.00			
		Prov'l. Accountant's Office					1,075,000.00			1,075,000.00			
		Prov'l. Treasurer's Office					1,425,000.00			1,425,000.00			
		Prov'l. Assessor's Office					675,000.00			675,000.00			
		Prov'l. Internal Audit Office					225,000.00			225,000.00			
		Prov'l. Legal Office					450,000.00			450,000.00			
		Prov'l. Disaster Risk Reduction Mgt. Office					1,350,000.00			1,350,000.00			
		Office of th Prov'l. Social Welfare and Dev't.					875,000.00			875,000.00			
		Office of the Provincial Agriculturist					2,250,000.00			2,250,000.00			
		Office of the Provincial Veterinarian					1,275,000.00			1,275,000.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY	Implementing Office	SCHED OF IMPLEMENTATION		Expected Output	Funding Source	AMOUNT				Amount (Climate Change/ DRRM PPAs)		CC Typology Code
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	TOTAL	DRRM/Climate Change Adaptation	DRRM/Climate Change Mitigation	
		Provincial Engineer's Office					3,425,000.00			3,425,000.00			
		Provincial Motorpool					2,000,000.00			2,000,000.00			
		Provincial Health Office					3,350,000.00			3,350,000.00			
		Garcia Memorial Prov'l. Hospital (Talibon)					2,050,000.00			2,050,000.00			
		Cong. Simeon Torribio Memorial Hospital (Carmen)					1,675,000.00			1,675,000.00			
		Teodoro Galagar District Hospital (Jagna)					1,100,000.00			1,100,000.00			
		Cong. Natalio C. Castillo Memorial Hospital (Loon)					1,175,000.00			1,175,000.00			
		Catigbian District Hospital					950,000.00			950,000.00			
		Maribojoc Community Hospital					550,000.00			550,000.00			
		Candilay Medicare Hospital					550,000.00			550,000.00			
		Clarin Community Hospital					575,000.00			575,000.00			
		Francisco Dagohoy Municipal Hospital (Inabanga)					600,000.00			600,000.00			

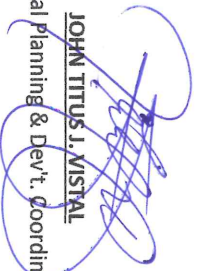
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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	TOTAL	DRRM/Climate Change Adaptation	DRRM/Climate Change Mitigation	
		CPG Municipal Hospital					600,000.00			600,000.00			
		<i>Sub-total</i>					43,800,000.00			43,800,000.00			
	Service Recognition Incentive (SRI) to Qualified Personnel of the Provincial Government of Bohol for 2019	All Dept./Offices/ Hospitals of the PGBh	December 2019	December 2019	Provision of Service Recognition Incentive (SRI) to qualified personnel to recognize and further encourage the commitment and dedication of PGBh workforce in performing their responsibilities, their contribution	Gen. Fund							
		Office of the Governor					1,870,000.00			1,870,000.00			
		Effective Development Communications					40,000.00			40,000.00			
		Education Center					50,000.00			50,000.00			
		Provincial Economic Enterprise Mgt Unit					100,000.00			100,000.00			
		Prov'l. Youth Development Office					30,000.00			30,000.00			

AIP Ref. Code	PROGRAM/ PROJECT / ACTIVITY	Implementing Office	SCHED OF IMPLEMENTATION		Expected Output	Funding Source	AMOUNT				Amount (Climate Change/ DRRM PPAs)		CC Typology Code
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	TOTAL	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation	
		Bohol Employment and Placement Office					50,000.00			50,000.00			
		Bohol Environment Management Office					230,000.00			230,000.00			
		Bohol Investment Promotion Center					60,000.00			60,000.00			
		Bohol Tourism Office					50,000.00			50,000.00			
		Center for Culture and Arts Development					50,000.00			50,000.00			
		Bohol Inform. & Comm. Technology Unit					160,000.00			160,000.00			
		Bohol District Jail					230,000.00			230,000.00			
		Sangguniang Panlalawigan					820,000.00			820,000.00			
		Provincial Library and Learning Center					170,000.00			170,000.00			
		Provincial Administrator's Office					540,000.00			540,000.00			
		Prov'l. Human Resource Mgt. Devt. Office					300,000.00			300,000.00			
		Provincial Planning and Dev't. Office					320,000.00			320,000.00			
		Prov'l. General Services Office					810,000.00			810,000.00			
		Prov'l. Budget & Mgt. Office					210,000.00			210,000.00			

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY	Implementing Office	SCHED OF IMPLEMENTATION		Expected Output	Funding Source	AMOUNT				Amount (Climate Change/ DRRM PPAs)		CC Typology Code
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	TOTAL	DRRM/Climate Change Adaptation	DRRM/Climate Change Mitigation	
		Prov'l. Accountant's Office					420,000.00			420,000.00			
		Prov'l. Treasurer's Office					570,000.00			570,000.00			
		Prov'l. Assessor's Office					250,000.00			250,000.00			
		Prov'l. Internal Audit Office					90,000.00			90,000.00			
		Prov'l. Legal Office					180,000.00			180,000.00			
		Prov'l. Disaster Risk Reduction Mgt. Office					540,000.00			540,000.00			
		Office of th Prov'l. Social Welfare and Dev't.					330,000.00			330,000.00			
		Office of the Provincial Agriculturist					900,000.00			900,000.00			
		Office of the Provincial Veterinarian					490,000.00			490,000.00			
		Provincial Engineer's Office					1,340,000.00			1,340,000.00			
		Provincial Motorpool					800,000.00			800,000.00			
		Provincial Health Office					1,330,000.00			1,330,000.00			
		Garcia Memorial Prov'l. Hospital (Talbion)					820,000.00			820,000.00			
		Cong. Simeon Torribio Memorial Hospital (Carmen)					650,000.00			650,000.00			

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	TOTAL	DRRM/Climate Change Adaptation	DRRM/Climate Change Mitigation	
		Teodoro Galagar District Hospital (Iagna)					430,000.00			430,000.00			
		Cong. Natalio C. Castillo Memorial Hospital (Loon)					470,000.00			470,000.00			
		Catigbian District Hospital					380,000.00			380,000.00			
		Maribojoc Community Hospital					220,000.00			220,000.00			
		Candijay Medicare Hospital					220,000.00			220,000.00			
		Clarin Community Hospital					230,000.00			230,000.00			
		Francisco Dagohoy Municipal Hospital (Inabanga)					240,000.00			240,000.00			
		CPG Municipal Hospital					240,000.00			240,000.00			
		Sub-total					17,230,000.00			17,230,000.00			
		TOTAL					61,030,000.00	0.00	0.00	61,030,000.00	0.00	0.00	

Prepared by:


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Provincial Planning & Dev't. Coordinator

Attested by:


PETER ROSS M. RETUAL
Provincial Budget Officer


RENE LOPEZ RELAMPAGOS
Acting Governor