

Republic of the Philippines PROVINCE OF BOHOL City of Tagbilaran



PROVINCIAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL – EXECUTIVE COMMITTEE HELD ON DECEMBER 7, 2019 AT THE BOHOL CULTURAL CENTER, BOHOL PROVINCIAL CAPITOL, TAGBILARAN CITY, BOHOL, PHILIPPINES.

In Attendance:

Acting Gov. Rene Lopez Relampagos..... Acting Chairman, Presiding Officer

and

Majority of the Members of the PDC Full Council

PDC FULL COUNCIL RESOLUTION NO.41-2019

A RESOLUTION FAVORABLY ENDORSING TO THE SANGGUNIANG PANLALAWIGAN OF BOHOL THE PROPOSAL TO ADD THE SUPPLEMENTAL AMOUNT OF SIXTY-ONE MILLION THIRTY THOUSAND PESOS (PHP61,030,000.00), TO THE INVESTMENT PROGRAM OF THE PROVINCIAL GOVERNMENT OF BOHOL FOR CY 2019

WHEREAS, the Provincial Government of Bohol, guided by its development priorities and principle of good governance, has identified additional priority initiative for the year 2019, with the issuance of Budget Circular No. 2019-5 by the Department of Budget and Management, particularly for the grant of Collective Negotiation Agreement (CNA) Incentives for 2019 as well as the Administrative Order No. 19 series of 2019 by the Office of the President authorizing the granting of Service Recognition Incentive (SRI) to government employees for Fiscal Year 2019;

WHEREAS, the CNA Incentive shall be granted to qualified management and rank-and-file employees of the Provincial Government of Bohol, pursuant to the approved and successfully implemented CNA in recognition of the of the efforts made in accomplishing performance targets at lesser cost, attaining more efficient and viable operations through cost-cutting measures and systems improvement;

WHEREAS, the SRI Incentive shall be granted to qualified personnel to recognize and further encourage the commitment and dedication of PGBh workforce in performing their responsibilities, their contribution and efforts for the delivery of services, aligned with the set development thrusts and priorities of government;

WHEREAS, the grant of CNA Incentive and the SRI will require an estimated total amount of Sixty-One Million Thirty Thousand Pesos (PHP61,030,000.00), which is the proposed supplemental requirement in the investment program (IP) of the Provincial Government of Bohol for 2019, with the copy of the Supplemental Investment Program (SIP) No. 4 attached hereto and made an integral part hereof;

WHEREAS, funding for this Supplemental Investment Program will be obtained from available resources as a result in the implementation of cost-cutting and systems improvement measures undertaken collectively by the Provincial Government management and its personnel, consistent with the guidelines set in DBM Budget Circular No. 2019-5 in the case for the CNA Incentive. For the SRI, available local funds shall be used, such as appropriate savings from operation, aligned with the provision set under Administrative Order No. 19 and pertinent DBM Guidelines that may be issued. The funds can be used for the purpose through the approval of a Supplemental Budget through an Appropriation Ordinance;

WHEREAS, the proposed Supplemental Investment Program, after review and deliberation, has been found by this Body to be in order in form and substance and aligned with the provincial thrust of providing better services to constituents and at the same time providing the due allowable incentives and benefits to its personnel;

WHEREFORE, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened -

to favorably endorse to the Sangguniang Panlalawigan of Bohol the Proposal to Add the Supplemental Amount of Sixty-One Million Thirty Thousand Pesos (PHP61,030,000.00) to the Investment Program (IP) of the Provincial Government of Bohol for CY 2019

UNANIMOUSLY ADOPTED.

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I hereby certify to the correctness of the foregoing Resolution.

JOHN TITUS J. VISTA

Head, PDC Secretariat

APPROVED:

RENE LOPEZ RELAMPAGOS

Acting Governor

Acting Chairman, PDC-Bohol

Supplemental Investment Program (SIP) No. 4 CY 2019 By Program/Project/Activity by Sector

Province: BOHOL

AIP PROGRAM/		IMPLEM	SCHED OF IMPLEMENTATION					AMOUNT		(Climate Change/ DRRM PPAs)
PRC	Imple-menting Office	Starting	Completion	Expected Outpu	Source	Personal Services	MOOE	Capital	TOTAL	DRRM/ Climate
		Date	Date					Outlay	:	Change Change Adaptation Mitigation
Negotiation	Hospitals of the PGBh	2019	2019	incentives as	Gen. Fund					
Agreement (CNA)				part of the						
Incentive for				Collective						
Qualified Employees	<u>vi</u>			Negotiation						
of the Provincial				Agreement						
Bohol (PGBh) for				the Provincial						
2019				Government						
				and its						
				employees, in						
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	Effective					100,000.00			100,000.00	
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	Education Center					125,000.00			125,000.00	
	Provincial Economic					250,000.00			250,000.00	
	Enterprise Mgt Unit									

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PROGRAM/	ALI.											
	Imple-menting Office	Prov'l. Youth Development Office	Bohol Employment and Placement Office	Bohol Environment Management Office	Bohol Investment Promotion Center	Bohol Tourism Office	Center for Culture and Arts Development	Bohol Inform. & Comm. Technology Unit	Bohol District Jail	Sangguniang Panlalawigan	Provincial Library and Learning Center	Provincial Administrator's Office
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SCHED OF IMPLEMENTATION	Completion Date											
	Expected Outpu											
Funding												
	Personal Services	75,000.00	125,000.00	600,000.00	150,000.00	125,000.00	125,000.00	400,000.00	600,000.00	2,125,000.00	475,000.00	1,350,000.00
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	TOTAL	75,000.00	125,000.00	600,000.00	150,000.00	125,000.00	125,000.00	400,000.00	600,000.00	2,125,000.00	475,000.00	1,350,000.00
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		Personal Services		775,000.00	825,000.00	2,025,000.00	525,000.00	1,075,000.00	1,425,000.00	675,000.00	225,000.00	450,000.00	1,350,000.00	875,000.00	2,250,000.00		1,275,000.00		
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		Personal Services	3,425,000.00	2,000,000.00	3,350,000.00	2,050,000.00	1,675,000.00	1,100,000.00	1,175,000.00	950,000.00	550,000.00	550,000.00	575,000.00	600,000.00
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AMOUNT	Capital	Outlay												
		TOTAL	3,425,000.00	2,000,000.00	3,350,000.00	2,050,000.00	1,675,000.00	1,100,000.00	1,175,000.00	950,000.00	550,000.00	550,000.00	575,000.00	600,000.00
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Provincial Planning & Dev't. coordinator

Prepared by:

PETER ROSS M. RETUTAL
Provincial Budget Officer

Attested by:

RENE LOPEZ RELAMPAGOS

Acting Governor