



Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran



PROVINCIAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL HELD ON JUNE 27, 2019 AT THE CEREMONIAL HALL, BOHOL PROVINCIAL CAPITOL, TAGBILARAN CITY, BOHOL, PHILIPPINES.

In Attendance:

Gov. Edgar M. Chatto.....Chairman, Presiding Officer

and

Majority of the Members of the PDC Full Council

PDC FULL COUNCIL RESOLUTION NO.01-2019

A RESOLUTION FAVORABLY ENDORSING TO THE SANGGUNIANG PANLALAWIGAN OF BOHOL THE PROPOSAL TO ADD THE SUPPLEMENTAL AMOUNT OF ONE HUNDRED EIGHTY FOUR MILLION TWO HUNDRED NINETY THOUSAND FIVE HUNDRED PESOS (P184,290,500.00), TO THE INVESTMENT PROGRAM OF THE PROVINCIAL GOVERNMENT OF BOHOL FOR CY 2019

WHEREAS, the Provincial Government of Bohol, guided by its development priorities, has identified additional priority programs, projects and activities (PPAs) for the year 2019 geared towards the further socio-economic development of the Province;

WHEREAS, these PPAs are meant to sustain the progress and growth in Bohol through various interventions for the promotion of agricultural productivity to support tourism development, infrastructure projects for better access to water and electricity, equipment upgrading and facility establishment for improved health services; and operating activities for good governance;

WHEREAS, these additional PPAs will require an estimated total amount of **One Hundred Eighty Four Million Two Hundred Ninety Thousand Five Hundred Pesos (P184,290,500.00)**, which correspondingly is the proposed supplemental requirement in the Investment Program (IP) of the Province of Bohol for CY 2019, with the copy of the Supplemental Investment Program (SIP) No. 2 attached hereto and made an integral part hereof;

WHEREAS, funding for these PPAs may be obtained from resources within the Provincial Government such as the unexpended balances from the prior years' appropriations with cash back-up, reverted DRRM Trust Fund and other sources that may be made available thru an Appropriation Ordinance authorizing the Supplemental Budget and from external sources like support from the national government and development partners;

WHEREAS, as provided in the Joint Memorandum Circular No. 01-2007 and JMC No. 1 2016 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), as well as the Budget Operations Manual (BOM) of the DBM, local government units (LGUs) are mandated to support all budgets with corresponding investment plans;

WHEREAS, the list of PPAs proposed under the SIP No. 2 for CY 2019, after review and deliberation, has been found by this Body to be in order, aligned with the provincial priorities and development strategies, and worthy of approval;

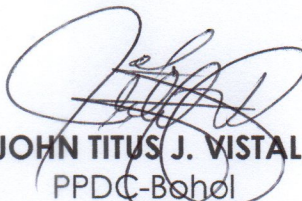
WHEREFORE, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –

to favorably endorse to the Sangguniang Panlalawigan of Bohol the Proposal to Add the Supplemental Amount of One Hundred Eighty Four Million Two Hundred Ninety Thousand Five Hundred Pesos (P184,290,500.00) to the Investment Program of the Provincial Government of Bohol for CY 2019

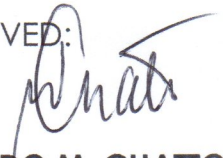
UNANIMOUSLY ADOPTED.

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I hereby certify to the correctness of the foregoing Resolution.


JOHN TITUS J. VISTAL
PPDC-Bohol

Head, PDC Secretariat

APPROVED: 
EDGARDO M. CHATTO
Governor
Chairman, PDC-Bohol

Proposed Supplemental Investment Program (SIP) No. 2

CY 2019

By Program/Project/Activity by Sector

Province of Bohol

Province: **BOHOL**

AIP Ref Code	PROGRAM/ PROJECT/ ACTIVITY	Imple- menting Office	SCHED OF IMPLEMENTATION		Expected Output	Funding Source					Amount (Climate Change/ DRRM PPAs)		CC Typology Code
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	TOTAL	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation	
	ECONOMIC SERVICES												
	Procurement of Rabies Vaccine for canine in support to the Bohol Rabies Prevention and Elimination Program	OPV	August	Dec	Procurement of needed rabies vaccines for the Bohol Rabies Prevention and Elimination Program	Gen. Fund		1,600,000.00		1,600,000.00	1,600,000.00		A411-01
	Water Desalination Project	PGSO/GO	August	Dec	Procurement, installation and operation of compact water desalination system for islands/ rural areas	Gen. Fund			12,000,000.00	12,000,000.00	12,000,000.00		A634-03
	Electrification Program for Rural Communities	PEO/PGSO	August	Dec	Implementation of electrification program in rural areas especially for poor families	Gen. Fund			5,000,000.00	5,000,000.00			
	Focused Irrigation and Potable Water Development Program	PEO/OPA	August	Dec	Implementation of focused irrigation projects and potable water development projects	Gen. Fund			20,000,000.00	20,000,000.00			
	Tourism Promotion Program	BTO	August	Dec	Implementation of tourism promotion activities to further promote the tourism industry of Bohol	Gen. Fund		1,500,000.00		1,500,000.00	1,500,000.00		A513-01
	Production Support for Hybrid Rice Farmers in the Province of Bohol	OPA	August	Dec	Provision of support to rice farmers and increase production yield	Gen. Fund		5,728,000.00		5,728,000.00	5,728,000.00		A112-04
	Production Support for Japonica Rice Farmers in the Province of Bohol	OPA	August	Dec	Provision of support to japonica rice growers members in Bohol, increase yield by 20% through augmentation of production, and supply of niche markets for rice in the province	Gen. Fund		462,000.00		462,000.00	462,000.00		A112-04
	Production Support Services (Seed Assistance to Corn Cluster and Non-Cluster Areas)	OPA	August	Dec	Render production support in form of Certified Corn Seed assistance of OPV, Hybrid yellow and sweet corn seeds	Gen. Fund		1,180,000.00		1,180,000.00	1,180,000.00		A112-02
	Peanut Production Support Services	OPA	August	Dec	Increase in peanut production and provide additional income to farmers	Gen. Fund		500,000.00		500,000.00	500,000.00		A114-03
	Cacao production rehabilitation Enhancement Program	OPA	August	Dec	Amplification of cacao production and production areas in the Province of Bohol	Gen. Fund		2,734,200.00	303,000.00	3,037,200.00	3,037,200.00		A114-03
	Fruit Production Enhancement Program	OPA	August	Dec	Provision of support to increase fruit production in the Province of Bohol	Gen. Fund		3,914,700.00	225,000.00	4,139,700.00	4,139,700.00		A114-03
	Cut Flower Production Support Program	OPA	August	Dec	Provision of good quality planting materials as well as fertilizers coupled with technical assistance and training	Gen. Fund		5,000,000.00		5,000,000.00	5,000,000.00		A114-03
	Mango Rehabilitation Project	OPA	August	Dec	Sustain the availability of mango fruits to meet the growing demand in the province as well as other provinces in the country	Gen. Fund		1,319,000.00	147,000.00	1,466,000.00	1,466,000.00		A114-03

A/P Ref Code	PROGRAM/ PROJECT/ ACTIVITY	Imple- menting Office	SCHED OF IMPLEMENTATION		Expected Output	Funding Source					Amount (Climate Change/ DRRM PPAs)		CC Typology Code
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	TOTAL	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation	
	Production Enhancement of Ube Kinapay in the Province of Bohol	OPA	August	Dec	Support to increase production of ube kinampay in the Province	Gen. Fund		3,295,000.00		3,295,000.00	3,295,000.00		A114-03
	Banana Production Enhancement Project (Cardava variety)	OPA	August	Dec	Support provided to increase banana cardava variety production and supply the growing demand for raw materials in the processing of banana products	Gen. Fund		555,000.00	200,000.00	755,000.00	755,000.00		A114-03
	Black Pepper Production Support Project	OPA	August	Dec	Support to increase black pepper production and to provide additional income to farmers	Gen. Fund		165,000.00		165,000.00	165,000.00		A114-03
	Bohol Coffee Rehabilitation Enhancement Program	OPA	August	Dec	Provision of assistance thru good quality planting materials, fertilizers to farmers	Gen. Fund		1,339,500.00	225,000.00	1,564,500.00	1,564,500.00		A114-03
	Production of Herbal Plants Project	OPA	August	Dec	Establishment of plant nursery that specializes the propagation of herbal plants and support the use of herbal/ medicinal plants	Gen. Fund		367,700.00		367,700.00	367,700.00		A112-02
	Propagation of Endemic Root crops Crops Species at BOATech Center, Ubay	OPA	August	Dec	Enhancement of production and conservation of endemic rootcrops in Bohol	Gen. Fund		278,900.00		278,900.00	278,900.00		A114-03
	Enhancement of Provincial Multi-Species Freshwater Hatchery	OPA	August	Dec	Provision of support to improve the existing hatchery facility to increase fry production for dispersal, expand area for earthen breeding tank and others	Gen. Fund		1,194,500.00	805,500.00	2,000,000.00	2,000,000.00		A112-05
	Bohol Vegetable Enhancement Program	OPA	August	Dec	Provision of support through good quality seeds and fertilizers to farmers	Gen. Fund		3,811,500.00	3,000,000.00	6,811,500.00	6,811,500.00		A114-03
	Establishment of Bangus Fingerlings Production and Holding Area	OPA	August	Dec	Provision of support to increase Bangus Fingerlings production and holding area	Gen. Fund		1,692,000.00	3,100,000.00	4,792,000.00	4,792,000.00		A112-05
	Rehabilitation and Operationalization of Mud Crab Hatchery	OPA	August	Dec	Rehabilitation and operationalization of the existing mud crab hatchery for the production of crablets, rehabilitation of existing tanks, procurement of generators, production of mud crab breeders	Gen. Fund			1,759,500.00	1,759,500.00	1,759,500.00		A112-05
	Reproduction of Soil Fertility Map Guide and Training / Orientation of How to Use the Map	OPA	August	Dec	Capacitate the municipal agriculturist/ officers and rice technicians on how to use the fertilizer guide for rice, familiarization of the soil fertility mapping of rice growing areas by district	Gen. Fund		82,700.00	7,300.00	90,000.00			
	Establishment of Provincial Seaweeds Nursery Project	OPA	August	Dec	Establishment of seaweeds nursery in the province of Bohol to support seaweeds production and processing	Gen. Fund		2,200,000.00		2,200,000.00			
	BOATECH: Enhanced Learning Site for Organic Agriculture and Agri-Tourism Farm	OPA	August	Dec	Conversion of the BOATECH Center into learning site for organic agriculture and agri-tourism farm and promote the center into a first government operated agri-tourism organic farm	Gen. Fund		600,000.00	5,500,000.00	6,100,000.00			
	Provincial Farm Machinery Facilities Program	OPA	August	Dec	Procurement of farm equipment to increase the farm mechanization level of the province, establishment of provincial farm machinery pool in all districts of Bohol	Gen. Fund			15,000,000.00	15,000,000.00			
	Rehabilitation of Public Markets	PEO	August	Dec	Rehabilitation of Public Markets in the Province of Bohol	Gen. Fund			25,000,000.00	25,000,000.00			
	Sub-Total						-	39,519,700.00	92,272,300.00	131,792,000.00	58,402,000.00		

A/R Ref Co de	PROGRAM/ PROJECT/ ACTIVITY	Imple- menting Office	SCHED OF IMPLEMENTATION		Expected Output	Funding Source					Amount (Climate Change/ DRRM PPAs)		CC Typology Code
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	TOTAL	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation	
	SOCIAL SERVICES												
	Procurement of Laboratory Equipment for the Water Bacteriology Laboratory	PHO - Water Laboratory	August	Dec	Procurement of 1 Unit Laboratory Incubator , 1 unit Circulating Waterbath, Ergonomic Large Volume Pipettor	Gen. Fund			708,500.00	708,500.00	708,500.00		A234-02
	Procurement of misting machines and re-agents to support anti-dengue program	PHO	August	Dec	Procurement of needed units misting machines and reagents for anti-dengue activities	Gen. Fund			3,240,000.00	3,240,000.00	3,240,000.00		A411-05
	Establishment of Hemodialysis Unit at the Garcia Memorial Provincial Hospital	PHO / GMPH	August	Dec	Hemodialysis unit establishment at the Garcia Memorial Provincial Hospital	Gen. Fund			12,400,000.00	12,400,000.00			
	Procurement of three (3) Digital Ultra Sound Machine for Provincial Government Hospitals	PHO	August	Dec	Procurement of necessary hospital equipment to improve medical services at PGBh hospitals	Gen. Fund			7,950,000.00	7,950,000.00			
	Sub-Total						0.00	0.00	24,298,500.00	24,298,500.00	3,948,500.00	0.00	
	GENERAL PUBLIC SERVICES												
	Capacity-Building and Training Programs for Effective Local Governance and Socio-economic Development	GO/ HRMDO	August	Dec	Provision of trainings and capacity-building, including benchmarking activities, for local governance and development for PGBH and development partners	Gen. Fund		2,500,000.00		2,500,000.00			
	Additional Funds for the Internet/ Telephone Expense for the Bohol Provincial Capitol	BICTU	August	Dec	Provision of funds for internet/ telephone expenses at the Provincial Capitol	Gen. Fund		200,000.00		200,000.00			
	Additional Funds for Water Expense for the Bohol Provincial Capitol	BICTU	August	Dec	Provision of funds for water expenses at the Provincial Capitol	Gen. Fund		500,000.00		500,000.00			
	Procurement of additional standby generator set and other required structures and equipment for the power generator operation	PGSO	August	Dec	Provision of funds for the procurement of power generator for the Provincial Capitol	Gen. Fund			25,000,000.00	25,000,000.00			
	Sub-Total						0.00	3,200,000.00	25,000,000.00	28,200,000.00	0.00	0.00	
	TOTAL						0.00	42,719,700.00	141,570,800.00	184,290,500.00	62,350,500.00	0.00	

Prepared by:

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Approved

EDGARDO M. CHATTO

Governor