



Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran

PROVINCIAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE (EXECOM) HELD ON JANUARY 29, 2020 AT THE CEREMONIAL HALL, NEW CAPITOL, TAGBILARAN CITY, BOHOL, PHILIPPINES.

In Attendance:

Acting Gov. Rene L. Relampagos.....Chairman, Presiding Officer

and

Majority of the Members of the PDC Executive Committee

PDC EXECOM RESOLUTION NO. 03-2020

A RESOLUTION FAVORABLY ENDORSING TO THE CENTRAL VISAYAS REGIONAL DEVELOPMENT COUNCIL (RDC) THE LIST OF PRIORITY PROGRAMS, ACTIVITIES AND PROJECTS (PAPs) OF THE DEPARTMENT OF HEALTH (DOH) FOR THE PROVINCE OF BOHOL FOR INCLUSION IN THE CY 2021 BUDGET PROPOSAL OF DOH

WHEREAS, the Local Government Code of 1991 mandates the Provincial Development Councils (PDC) to, among others, appraise, prioritize and coordinate the implementation of socio-economic programs and projects within its territorial coverage;

WHEREAS, the Joint Memorandum Circular (JMC) No. 01-2007 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), National Government, directs for the harmonization, synchronization and interfacing between local government units (LGUs) and National Government Agencies (NGAs) in planning, investment programming, budgeting and expenditure management;

WHEREAS, such JMC No. 01-2007 also provides avenues to strengthen NGA-LGU interface such as the participation of NGAs in the PDC in the identification of sectoral targets and prioritizing programs, activities and projects (PAPs);

WHEREAS, this Body, consistent to its mandates and pursuant to appropriate national government directives, has required the Department of Health (DOH), to present its priority PAPs for 2021, to ensure that such projects are aligned and synchronized with the development priorities of the province and facilitate complementation of efforts between NGAs, LGUs, civil society organizations and the private sector;

WHEREAS, after review and deliberation, the proposed list of 2021 PAPs of DOH, which is attached hereto and made an integral part hereof, has been found by this Body to be supportive to the attainment of Bohol's development goals and objectives and therefore worthy of support and endorsement to the Regional Development Council for inclusion in the 2021 Budget Proposal of DOH;

WHEREFORE, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –


to favorably endorse to the Central Visayas Regional Development Council (RDC) the list of priority Programs, Activities and Projects (PAPs) of the Department of Health (DOH) for the Province of Bohol for inclusion in the CY 2021 budget proposal of DOH.

RESOLVED FURTHER, to furnish a copy of the same Resolution to the DOH Regional Office for support and appropriate action.

UNANIMOUSLY ADOPTED.

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I hereby certify to the correctness of the foregoing Resolution.


JOHN TITUS J. VISTAL
PPDC-Bohol
Head, PDC Secretariat

APPROVED:


RENE L. RELAMPAGOS
Acting Governor 
Chairman, PDC-Bohol



**DEPARTMENT OF HEALTH
CENTRAL VISAYAS CENTER for HEALTH DEVELOPMENT**

CY 2021 BUDGET PROPOSAL

Local Investment Plan for Health (LIPH)				Bohol Province
Tier 1 - Maintenance and Other Operating Expenses (MOOE)				
LGUs	I. Human Resource for Health (HRH)	II. Commodities	III. Other Technical Assistance*	Total
1st District	169,759,812	21,752,796	3,530,278	195,042,886
2nd District	155,789,739	20,452,116	3,294,926	179,536,781
3rd District	189,544,076	22,316,045	4,471,685	216,331,806
	515,093,627	64,520,957	11,296,889	590,911,473
DOH Hospitals:				
Don Emilio Del Valle Memorial Hospital (DEDVMH)				127,750,000
Governor Celestino Gallares Memorial Hospital (GCGMH)				318,002,000
				445,752,000
Tier 1: Total MOOE				1,036,663,473
Tier 2 - Maintenance and Other Operating Expenses (MOOE)				
DOH Hospitals:				
Don Emilio Del Valle Memorial Hospital (DEDVMH)				127,305,000
Governor Celestino Gallares Memorial Hospital (GCGMH)				607,968,667
Tier 2: Total MOOE				735,273,667
Tier 2 - Capital Outlay (CO)				
Health Facility Development				
LGUs	I. Infrastructure	II. Equipment	III. Medical Transport	Total
1st District	36,335,000	61,032,000	2,500,000	99,867,000
2nd District	32,500,000	12,261,000	15,000,000	59,761,000
3rd District	88,450,000	52,269,000	30,000,000	170,719,000
Total	157,285,000	125,562,000	47,500,000	330,347,000
DOH Hospitals:				
Don Emilio Del Valle Memorial Hospital (DEDVMH)				
Infrastructure				220,000,000
Equipment				113,295,000
Governor Celestino Gallares Memorial Hospital (GCGMH)				
Equipment				1,535,000,000
Vehicle				12,200,000
IT Equipment				21,307,000
				1,901,802,000
Tier 2: Total CO				2,232,149,000
Grand Total				4,004,086,140

Note:

*Other Technical Assistance: Governance, Service Delivery, Financing & Regulation

Budget Classification	Amount (Php)
I. Tier 1 - Maintenance & Other Operating Expenses (MOOE)	1,036,663,473
II. Tier 2 - MOOE	735,273,667
III. Tier 2 - Capital Outlay (CO)	2,232,149,000
Total	4,004,086,140

JAIME S. BERNADAS, MD, MGM, CESO III
Director IV