



Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran

PROVINCIAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE (EXECOM) HELD ON JANUARY 29, 2020 AT THE CEREMONIAL HALL, NEW CAPITOL, TAGBILARAN CITY, BOHOL, PHILIPPINES.

In Attendance:

Acting Gov. Rene L. RelampagosChairman, Presiding Officer

and

Majority of the Members of the PDC Executive Committee

PDC EXECOM RESOLUTION NO. 04- 2020

A RESOLUTION FAVORABLY ENDORSING TO THE CENTRAL VISAYAS REGIONAL DEVELOPMENT COUNCIL (RDC) THE LIST OF PRIORITY PROGRAMS, ACTIVITIES AND PROJECTS (PAPs) OF THE COMMISSION ON HIGHER EDUCATION (CHED) FOR THE PROVINCE OF BOHOL FOR INCLUSION IN THE CY 2021 BUDGET PROPOSAL OF CHED

WHEREAS, the Local Government Code of 1991 mandates the Provincial Development Councils (PDC) to, among others, appraise, prioritize and coordinate the implementation of socio-economic programs and projects within its territorial coverage;

WHEREAS, the Joint Memorandum Circular (JMC) No. 01-2007 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), National Government, directs for the harmonization, synchronization and interfacing between local government units (LGUs) and National Government Agencies (NGAs) in planning, investment programming, budgeting and expenditure management;

WHEREAS, such JMC No. 01-2007 also provides avenues to strengthen NGA-LGU interface such as the participation of NGAs in the PDC in the identification of sectoral targets and prioritizing programs, activities and projects (PAPs);

WHEREAS, this Body, consistent to its mandates and pursuant to appropriate national government directives, has required the Commission on Higher Education (CHED) to present its priority PAPs for 2021, to ensure that such projects are aligned and synchronized with the development priorities of the province and facilitate complementation of efforts between NGAs, LGUs, civil society organizations and the private sector;

WHEREAS, after review and deliberation, the proposed list of 2021 PAPs of DSWD, which is attached hereto and made an integral part hereof, has been found by this Body to be supportive to the attainment of Bohol's development goals and objectives and therefore worthy of support and endorsement to the Regional Development Council for inclusion in the 2021 Budget Proposal of CHED;

WHEREFORE, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –


to favorably endorse to the Central Visayas Regional Development Council (RDC) the list of priority Programs, Activities and Projects (PAPs) of the Commission on Higher Education (CHED) for the Province of Bohol for inclusion in the CY 2021 budget proposal of CHED.

RESOLVED FURTHER, to furnish a copy of the same Resolution to the DSWD Regional Office for support and appropriate action.

UNANIMOUSLY ADOPTED.

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I hereby certify to the correctness of the foregoing Resolution.


JOHN TITUS J. VISTAL
PPDC-Bohol
Head, PDC Secretariat

APPROVED:


RENE L. RELAMPAGOS
Acting Governor 
Chairman, PDC-Bohol



COMMISSION ON HIGHER EDUCATION REGIONAL OFFICE VII
FY 2021 PROPOSED BUDGET



No.	Programs/Projects	Total Budget	Bohol	Cebu	Siquijor	Negros Oriental	Region-wide
	TIER 1 (Continuing Projects)						
	Administration of Various Scholarship Programs						
1	FULL PESFA grantees	48,540,000.00	2,760,000.00	43,980,000.00	60,000.00	1,740,000.00	
2	HALF PESFA grantees	42,990,000.00	2,580,000.00	38,070,000.00	30,000.00	2,310,000.00	
3	FULL STATE SCHOLARSHIP PROGRAM (FSSP) grantees	5,400,000.00	720,000.00	4,120,000.00	80,000.00	480,000.00	
4	HALF STATE SCHOLARSHIP PROGRAM (HSSP) grantees	2,280,000.00	260,000.00	1,660,000.00	120,000.00	240,000.00	
	Subtotal	99,210,000.00	6,320,000.00	87,830,000.00	290,000.00	4,770,000.00	0.00

No.	Programs/Projects	Total Budget	Bohol	Cebu	Siquijor	Negros Oriental	Region-wide
	TIER 2 (New Projects)						
1	Restructuring and Refurbishing of the Existing CHEDRO VII Building	2,400,000.00					2,400,000.00
2	Installation of Fire Detection Alarm System of the CHEDRO VII Building (Admin. Building)	850,000.00					850,000.00
3	CHEDRO VII Landscaping	200,000.00					200,000.00
4	Labor and Materials for Electrical Re-wiring	535,429.37					535,429.37
5	Store Room (Bodega)	600,000.00					600,000.00
	Subtotal	4,585,429.37	0.00	0.00	0.00	0.00	4,585,429.37
	GRAND TOTAL	103,795,429.37	6,320,000.00	87,830,000.00	290,000.00	4,770,000.00	4,585,429.37

For:

DR. MAXIMO C. ALIBE

Director IV

by: *1/24/20*
DR. JOSEFINO A. RONDULLO
Supervising Educ. Program Specialist