



Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran

PROVINCIAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE (EXECOM) HELD ON JANUARY 29, 2020 AT THE CEREMONIAL HALL, NEW CAPITOL, TAGBILARAN CITY, BOHOL, PHILIPPINES.

In Attendance:

Acting Gov. Rene L. RelampagosChairman, Presiding Officer

and

Majority of the Members of the PDC Executive Committee

PDC EXECOM RESOLUTION NO. 24- 2020

A RESOLUTION FAVORABLY ENDORSING TO THE CENTRAL VISAYAS REGIONAL DEVELOPMENT COUNCIL (RDC) THE LIST OF PRIORITY PROGRAMS, ACTIVITIES AND PROJECTS (PAPs) OF THE DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT (DSWD) FOR THE PROVINCE OF BOHOL FOR INCLUSION IN THE CY 2021 BUDGET PROPOSAL OF DSWD

WHEREAS, the Local Government Code of 1991 mandates the Provincial Development Councils (PDC) to, among others, appraise, prioritize and coordinate the implementation of socio-economic programs and projects within its territorial coverage;

WHEREAS, the Joint Memorandum Circular (JMC) No. 01-2007 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), National Government, directs for the harmonization, synchronization and interfacing between local government units (LGUs) and National Government Agencies (NGAs) in planning, investment programming, budgeting and expenditure management;

WHEREAS, such JMC No. 01-2007 also provides avenues to strengthen NGA-LGU interface such as the participation of NGAs in the PDC in the identification of sectoral targets and prioritizing programs, activities and projects (PAPs);

WHEREAS, this Body, consistent to its mandates and pursuant to appropriate national government directives, has required the Department of Social Welfare and Development, to present its priority PAPs for 2021, to ensure that such projects are aligned and synchronized with the development priorities of the province and facilitate complementation of efforts between NGAs, LGUs, civil society organizations and the private sector;

WHEREAS, after review and deliberation, the proposed list of 2021 PAPs of DSWD, which is attached hereto and made an integral part hereof, has been found by this Body to be supportive to the attainment of Bohol's development goals and objectives and therefore worthy of support and endorsement to the Regional Development Council for inclusion in the 2019 Budget Proposal of DSWD;

WHEREFORE, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –

to favorably endorse to the Central Visayas Regional Development Council (RDC) the list of priority Programs, Activities and Projects (PAPs) of the Department of Social Welfare and Development (DSWD) for the Province of Bohol for inclusion in the CY 2021 budget proposal of DSWD.

RESOLVED FURTHER, to furnish a copy of the same Resolution to the DSWD Regional Office for support and appropriate action.

UNANIMOUSLY ADOPTED.

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I hereby certify to the correctness of the foregoing Resolution.


JOHN TITUS J. VISTAL
PPDC-Bohol
Head, PDC Secretariat

APPROVED:


RENE L. RELAMPAGOS
Acting Governor *relp*
Chairman, PDC-Bohol

CY 2021 Proposed PAPs for Bohol Province
DSWD Field Office VII

Program/Activities/ Programs	FY 2020 GAA Budget		2021 Proposed Budget		Percent change
	Physical	Financial (in Php Million)	Physical	Financial (in Php Million)	
Regional General Administrative Support Services		6		27	350%
MOOE		6		15	150%
Capital Outlay				12	
Services for center-based clients*		62		103	66.13%
PS (90 staff)		28		30	7.14%
MOOE		34		60	76.47%
Capital Outlay				13	
Provision of Technical Assistance and Resource Augmentation*		64		75	17.19%
PS (105 staff)		57		67	17.54%
MOOE		7		8	14.29%
Pantawid Pamilyang Pilipino Program		7,223		7,250	0.37%
PS (658 staff)		327		327	0%
MOOE		6,896		6,896	0%
Admin Cost		106		106	0%
Grants/Subsidies-	288,328	6,790	288,328	6,790	0%
Bohol Province Allocation	62,277	1,495.2	62,277	1,495.2	0%
1st District	10,429	244.6	10,429	244.6	0%
2nd District	30,415	735.5	188	735.5	0%
3rd District	21,433	515.1	384	515.1	0%
Capital Outlay				27	
Social Pension for Indigent Senior Citizen		1,703		1,990	16.85%
PS (3 staff)		1		16	1500%
MOOE		1,702		1,961	15%
Admin Cost		28		44	57%
Regional Grants/Subsidies	279,037	1,674	319,441	1,917	15%
Bohol Province Allocation	96,394	578.4	110,351	662.0	14%
1st District	27,077	162.5	30,998	186.0	14%
2nd District	31,903	191.4	36,522	219.0	14%
3rd District	37,414	224.5	42,831	257.0	14%
Capital Outlay				13.00	
Supplementary Feeding Program		225		236	4.89%
MOOE		225		437	94.22%
Admin Cost		18		18	0
Grants/Subsidies	104,828	185	158,366	419	126.49%
Bohol Province Allocation	26,926	48.5	32,115	85	75.26%
1st District	7,476	13.5	8,468	25	85.19%

Program/Activities/ Programs	FY 2020 GAA Budget		2021 Proposed Budget		Percent change
	Physical	Financial (in Php Million)	Physical	Financial (in Php Million)	
2nd District	11,162	20.1	13,271	34	69.15%
3rd District	8,288	14.9	10,376	26	74.50%
Sustainable Livelihood Program		18		470	2511%
PS		9		10	11.11%
MOOE		9		439	4777.78%
Admin Cost				111.00	
Grants/Subsidies	7,316	157.4	15,241	328	108.39%
Bohol Province Allocation	1,416	30.5	2,669	57.4	88.20%
1st District			460	13.7	
2nd District	1,180	25.4	2,300	9.4	-62.99%
3rd District	236	5.1	460	34.4	574.51%
Capital Outlay				21	
Listahanan*		5		6	20%
PS (7 staff)		4		4	0.00%
MOOE		1		2	100.00%
Recovery & Reintegration for Trafficked Person*		2		2	0%
PS					
MOOE		2		2	0%
Admin Cost		1		1	0
Grants/Subsidies	180	1	180	1	0%

SUMMARY

PS (882 staff)		427		454	6.32%
MOOE		9,069		9,735	7.34%
Admin cost		209		280	33.97%
Grants (Central Visayas)	679,689	8,860	781,556	9,455	6.72%
Total Grants - Bohol Province Beneficiaries	187,013	2,153	207,412	2,300	6.83%
1st District	44,982	421	50,355	469	11.58%
2nd District	74,660	972	52,281	998	2.62%
3rd District	67,371	760	54,051	833	9.60%
Capital Outlay				86	
GRAND TOTAL DSWD FO VII		9,496		10,275	8.20%