



Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran

PROVINCIAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE (EXECOM) HELD ON JANUARY 29, 2020 AT THE CEREMONIAL HALL, TAGBILARAN CITY, BOHOL, PHILIPPINES

In Attendance:

Acting Gov. Rene L. RelampagosChairman, Presiding Officer

and

Majority of the Members of the PDC Executive Committee

PDC EXECOM RESOLUTION NO. 26-2020

A RESOLUTION FAVORABLY ENDORSING TO THE CENTRAL VISAYAS REGIONAL DEVELOPMENT COUNCIL (RDC) THE LIST OF PRIORITY PROGRAMS, ACTIVITIES AND PROJECTS (PAPs) OF THE BOHOL ISLAND STATE UNIVERSITY (BISU) FOR THE PROVINCE OF BOHOL FOR INCLUSION IN THE CY 2021 BUDGET PROPOSAL OF BISU

WHEREAS, the Local Government Code of 1991 mandates the Provincial Development Councils (PDC) to, among others, appraise, prioritize and coordinate the implementation of socio-economic programs and projects within its territorial coverage;

WHEREAS, the Joint Memorandum Circular (JMC) No. 01-2007 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), National Government, directs for the harmonization, synchronization and interfacing between local government units (LGUs) and National Government Agencies (NGAs) in planning, investment programming, budgeting and expenditure management;

WHEREAS, such JMC No. 01-2007 also provides avenues to strengthen NGA-LGU interface such as the participation of NGAs in the PDC in the identification of sectoral targets and prioritizing programs, activities and projects (PAPs);

WHEREAS, this Body, consistent to its mandates and pursuant to appropriate national government directives, has required the Bohol Island State University, to present its priority PAPs for 2021, to ensure that such projects are aligned and synchronized with the development priorities of the province and facilitate complementation of efforts between NGAs, LGUs, civil society organizations and the private sector;

WHEREAS, after review and deliberation, the proposed list of 2021 PAPs of BISU, which is attached hereto and made an integral part hereof, has been found by this Body to be supportive to the attainment of Bohol's development goals and objectives and therefore worthy of support and endorsement to the Regional Development Council for inclusion in the 2021 Budget Proposal of BISU;

WHEREFORE, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –


to favorably endorse to the Central Visayas Regional Development Council (RDC) the list of priority Programs, Activities and Projects (PAPs) of the Bohol Island State University (BISU) of the Province of Bohol for inclusion in the CY 2021 budget proposal of BISU.

RESOLVED FURTHER, to furnish a copy of the same Resolution to BISU for support and appropriate action.

UNANIMOUSLY ADOPTED.

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I hereby certify to the correctness of the foregoing Resolution.


JOHN TITUS J. VISTAL
PPDC-Bohol
Head, PDC Secretariat

APPROVED:


RENE L. RELAMPAGOS
Acting Governor *ldp*
Chairman, PDC-Bohol



PRIORITY PROPOSED PROGRAMS, PROJECT & ACTIVITIES CY 2021

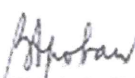
Department / Office: **Bohol Island State University (BISU)**

Major Programs, Projects & Activities (PPAs)	Brief Description of the Projects	Location	Estimated Cost
Proposed 4 - Storey Faculty, Employee & Student Dormitory	The proposed 4-Storey Dormitory project is to provide the students, faculty and employees convenience and comfort while studying & working in the university that mostly come from far-flung various places. To achieve this, the university seeks to create an open, pleasant and secure atmosphere and a peaceful living environment in the dormitory and to provide a decent, working and safe venue for faculty, employees, and students wherein fundamental knowledge is acquired.	BISU-Main Campus Extension, Bingag, Daus	₱172,200,000.00
Completion of Perimeter Fence	This project is to protect the government properties and for the protective enclosure and security of the whole premises of BISU-Main Campus, Extension, Bingag. The proposed completion of perimeter fence is 635.63 length in meters.	BISU-Main Campus Extension, Bingag, Daus	9,000,000.00
Internet Laboratory for CTE	This proposed project has been one of the visions of the College of Teacher Education (CTE) Department to have a fully functional & air-conditioned internet laboratory for the students in the college. A need to put up a functional networked IT laboratory equipped with hardware & software	BISU-Main Campus, Tagbilaran City	3,000,000.00
Proposed Frontage Development	BISU-Main Campus is a fast-growing institution having an enrolment of more than 7,000 students and employing more than 300 employees. The development of this project is to develop the frontage area of the Main-Campus for parking as required by the Office of the Building Official of Tagbilaran City, Bohol. Good suitable facility creates a major impact for the clientele to improve services that is to provide a decent parking area of the Main Campus.	BISU-Main Campus, Tagbilaran City	10,000,000.00
Proposed Academic Building A & B	The proposed Academic Building A & B is for College of Engineering & Architecture and College of Technology & Allied Sciences	BISU-Main Campus	170,000,000.00 Year (2021) - 113,900,000

Major Programs, Projects & Activities (PPAs)	Brief Description of the Projects	Location	Estimated Cost
	Classes. The project also composed of different learning centers such as activity center, audio visual hall, and conference room.	Extension, Bingag, Daus	Year 2 (2022) - 56,100,000
Proposed Food Technology & Restaurant Services Laboratory Building	This proposed two-storey state of the art Food Technology and Restaurant Services Laboratory building wherein the Ground Floor is intended for restaurant services; the second floor is for the Food Technology Laboratory. These two state of the art laboratories will be used by the Food technology students wherein they will do the Food Processing of their products and outputs will be served/displayed in the restaurants. This will be a good avenue for the students to practice and develop their skills and complete globally and can cater local and foreign tourists.	BISU-Main Campus Extension, Bingag, Daus	32,250,000.00
Improvement of Gates & Perimeter Fence & Lights	The existing perimeter fence is not suitable enough to protect the school properties, the number of students, teachers, stakeholders and clients who will be coming in and out of the school premises. The existing fence also has ended its life span since barbed wires can easily be corroded and destroyed. It is one of the findings of the accreditors of AACCUP during the 1st survey visit that school properties must be properly secured and protected. The land area of 2 hectares and 633.53 meters in its boundary.	BISU-Balilihan Campus	13,083,024.00
Completion of Female Dormitory Building	A two-storey building with a total of 12 bedrooms, common toilet and bathrooms in each floor, common laundry room and kitchen at the ground floor; Whole unit of a building (right wing of building 1 or phase 1). The implementation of the project is to offset the accommodation needs of students hence the student's population in the campus is significantly increasing.	BISU-Bilar Campus	19,300,000.00
Improvement of Road Network	Improvement of narrow concreted, rough, and muddy roads	BISU-Bilar Campus	42,000,000.00
Improvement of Concrete Perimeter Fence	The improvement of concrete perimeter fence is designed for the purpose of security to the cleintele. This project is made of	BISU-Calape Campus	6,240,000.00

Major Programs, Projects & Activities (PPAs)	Brief Description of the Projects	Location	Estimated Cost
	concrete materials such as cements, hollow blocks, and bars with a measurement of 330.21 meter improved concrete fence.		
Construction of 2 - Storey Administration Building	A proposed 2-Storey Administration building which will compose of different offices for Cashier, Registrar, HRMO, Student affairs office, SSG, Quality Assurance, Planning, Campus Director, and Conference Room.	BISU-Calape Campus	24,000,000.00
Renovation of Seawall	The project is designed to protect the multi-million property of the campus including the lives of teachers and students and to complement eco-tourism trusts of the Province of Bohol. It is made of common soils pack with grouted rock boulders. The concrete seawall is 498.78 linear meters.	BISU-Clarin Campus	55,000,000.00 Year 1 (2021) - 30,000,000 Year 2 (2022) - 25,500,000
Total			556,073,024.00

Submitted by:


REGUCIVILLA A. POBAR, Ph.D.
 SUC President III