



Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran

Behold...
BOHOL

PROVINCIAL DEVELOPMENT COUNCIL

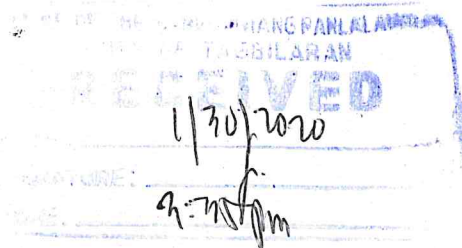
January 30, 2020

HON. DIONISIO VICTOR BALITE, Ph.D.

Acting Vice Governor
Sangguniang Panlalawigan
Province of Bohol
Provincial Capitol
Tagbilaran City



Dear Hon. Balite:



The undersigned is pleased to transmit to your good office the attached Provincial Development Council – Executive Committee (PDC-ExeCom) **Resolution No. 34-2020**, entitled “**A RESOLUTION FAVORABLY ENDORSING TO THE SANGGUNIANG PANLALAWIGAN OF BOHOL THE PROPOSAL TO ADD THE SUPPLEMENTAL AMOUNT OF FIVE HUNDRED EIGHTEEN MILLION EIGHT HUNDRED TEN THOUSAND SIXTY-EIGHT PESOS (P518,810,068.00) TO THE INVESTMENT PROGRAM OF THE PROVINCIAL GOVERNMENT OF BOHOL FOR CY 2020**”.

This is for the support and approval of the Sangguniang Panlalawigan.

Thank you very much.

Very truly yours,


RENE LOPEZ RELAMPAGOS
Acting Governor
Acting Chairman, PDC-Bohol



Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran



PROVINCIAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE HELD ON JANUARY 29, 2020 AT THE CEREMONIAL HALL, BOHOL PROVINCIAL CAPITOL, TAGBILARAN CITY, BOHOL, PHILIPPINES.

In Attendance:

Acting Gov. Rene Lopez Relampagos.....Chairman, Presiding Officer

and

Majority of the Members of the PDC Execom

PDC EXECOM RESOLUTION NO. 34-2020

A RESOLUTION FAVORABLY ENDORSING TO THE SANGGUNIANG PANLALAWIGAN OF BOHOL THE PROPOSAL TO ADD THE SUPPLEMENTAL AMOUNT OF FIVE HUNDRED EIGHTEEN MILLION EIGHT HUNDRED TEN THOUSAND SIXTY-EIGHT PESOS (P518,810,068.00) TO THE INVESTMENT PROGRAM OF THE PROVINCIAL GOVERNMENT OF BOHOL FOR CY 2020

WHEREAS, the Provincial Government of Bohol, guided by its development priorities, has identified additional priority programs, projects and activities (PPAs) for the year 2020 geared towards the further socio-economic development of the Province;

WHEREAS, these PPAs are meant to sustain the progress and growth in Bohol through various interventions for the promotion of agricultural productivity, tourism development, investment promotion, infrastructure projects for better access to water, improvement of hospital facilities and services, assistance to persons in crisis situation, sports development, sustaining initiatives for good governance including provision of benefits to workers, capacity-building, counterparting funds for socio-economic projects, and establishment of Unified Command System;

WHEREAS, these additional PPAs will require an estimated total amount of **Five Hundred Eighteen Million Eight Hundred Ten Thousand Sixty-Eight Pesos (P518,810,068.00)**, which correspondingly is the proposed supplemental requirement in the Investment Program (IP) of the Province of Bohol for CY 2020, with the copy of the Supplemental Investment Program (SIP) No. 1 attached hereto and made an integral part hereof;

WHEREAS, funding for these PPAs may be obtained from resources within the Provincial Government such as the unexpended balances from the prior years' appropriations with cash back-up, reverted DRRM Trust Fund and other internal sources that may be made available thru an Appropriation Ordinance authorizing the Supplemental Budget and from external sources like loan proceeds, and support funds from the national government and development partners;

WHEREAS, as provided in the Joint Memorandum Circular No. 01-2007 and JMC No. 1 2016 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), as well as the Budget Operations Manual (BOM) of the DBM, local government units (LGUs) are mandated to support all budgets with corresponding investment plans;

WHEREAS, the list of PPAs proposed under the SIP No. 1 for CY 2020, after review and deliberation, has been found by this Body to be in order, aligned with the provincial priorities and development strategies, and worthy of approval;

WHEREFORE, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –

to favorably endorse to the Sangguniang Panlalawigan of Bohol the Proposal to Add the Supplemental Amount of Five Hundred Eighteen Million Eight Hundred Ten Thousand Sixty-Eight Pesos (P518,810,068.00) to the Investment Program of the Provincial Government of Bohol for CY 2020

UNANIMOUSLY ADOPTED.

-0-

I hereby certify to the correctness of the foregoing Resolution.


JOHN TITUS J. VISTAL
PPDC-Bohol

Head, PDC Secretariat

APPROVED:


RENE LOPEZ RELAMPAGOS
Acting Governor
Acting Chairman, PDC-Bohol

Supplemental Investment Program (SIP) No.1
CY 2020

By Program/Project/Activity by Sector

Province: BOHOL

AIP Ref. Code	PROGRAM/ PROJECT/ ACTIVITY	Implementing Office	SCHED OF IMPLEMENTATION		Expected Output	Funding Source	AMOUNT			Amount (Climate Change/ DRRM PPAs)		CC Typology Code
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	TOTAL	DRRM/ Climate Change Adaptation	
	ECONOMIC SERVICES											
	Establishment of the Bohol Soil and Water Testing Center (infrastructure component)	OPA	Mar. 2020	Dec. 2020	Bohol Soil and Water Testing Center established	Gen. Fund/ External Fund			32,000,000.00	32,000,000.00		
	Furniture and Fixtures for the Bohol Soil and Water Center	OPA	May. 2020	Dec. 2020	Bohol Soil and Water Testing Center established	Gen. Fund			2,000,000.00	2,000,000.00		
	Procurement of three Hydraulic Water Well Drilling Rig	OPA	Mar. 2020	Dec. 2020	Hydraulic Water Well Drilling Rigs procured	Gen. Fund			7,500,000.00	7,500,000.00		
	Water source/ Waterworks Development Program for LGUs	OPA/PEO	Mar. 2020	Dec. 2020	Water sources/ water system developed	Gen. Fund			15,000,000.00	15,000,000.00		
	Agricultural Supplies - Seeds, Seedlings for HV Crops, Veg. (for Re-Approp.)	OPA	Mar. 2020	April 2020	Seeds, seedlings for crops, vegetables, procured and distributed for beneficiaries	Gen. Fund		5,895,699.00		5,895,699.00		
	Agricultural Supplies - Fertilizers (for Re-Approp.)	OPA	Mar. 2020	April 2020	Fertilizers procured and distributed to beneficiaries	Gen. Fund		6,694,233.00		6,694,233.00		
	Agricultural Supplies - Marine/ Seaweeds (for Re-Approp.)	OPA	Mar. 2020	April 2020	Marine supplies to support seaweeds / fishery production procured and distributed	Gen. Fund		1,902,400.00		1,902,400.00		
	Hybrid Rice Program (for Re-Approp.)	OPA	Mar. 2020	April 2020	Procured and distributed hybrid rice to beneficiaries	Gen. Fund		4,586,950.00		4,586,950.00		
	Procurement of Supplies for African Swine Fever (ASF) Prevention and Control	OPV	Mar. 2020	April 2020	Procured Supplies for African Swine Fever (ASF) Prevention and Control	Gen. Fund		1,736,500.00		1,736,500.00		

AIP Ref. Code	PROGRAM/ PROJECT/ ACTIVITY	Implementing Office	SCHED OF IMPLEMENTATION		Expected Output	Funding Source	AMOUNT				Amount (Climate Change/ DRRM PPAs)		CC Typology Code
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	TOTAL	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation	
	Procurement of cargo vehicle for the Office of the Provincial Veterinarian	OPV	Mar. 2020	Dec. 2020	Cargo vehicle for the Office of the Provincial Veterinarian procured	Gen. Fund		1,700,000.00		1,700,000.00			
	Procurement of three (3) units breaker attachment for the Backhoe	PMP	Mar. 2020	Dec. 2020	Three (3) units breaker attachment for the Backhoe procured	Gen. Fund		3,300,000.00		3,300,000.00			
	Tourism Promotion Program	BTO	Mar. 2020	Dec. 2020	Tourism Promotion Program supported and implemented	Gen. Fund		1,000,000.00		1,000,000.00			
	Procurement of Signage for the Geopark Sites (Geomarker)	BTO	Mar. 2020	Dec. 2020	Signage for the Geopark Sites (Geomarker) procured and installed	Gen. Fund		294,000.00		294,000.00			
	Procurement of Brochures for Tourism Promotion	BTO	Mar. 2020	Dec. 2020	Brochures for Tourism Promotion developed, produced and distributed	Gen. Fund		510,000.00		510,000.00			
	Investment Promotion and Marketing	BIPC	Mar. 2020	Dec. 2020	Investment Promotion and Marketing activities implemented	Gen. Fund		1,000,000.00		1,000,000.00			
	<i>Sub-Total</i>						-	<i>28,619,782.00</i>	<i>56,500,000.00</i>	<i>85,119,782.00</i>			
	SOCIAL SERVICES												
	Hospital Modernization Program	PGBh Hospitals	Mar. 2020	Dec. 2020	Constructed hospitals facilities and procured medical equipment	External Fund			195,169,000.00	195,169,000.00			
	Hospital Equipment (10 units of portable ultrasound machine and Mammogram)	PHO and All Hospital	Mar. 2020	Dec. 2020	Procured ultrasound machines and mammogram for hospital use	External/ Gen. Fund			35,000,000.00	35,000,000.00			

AIP Ref. Code	PROGRAM/ PROJECT/ ACTIVITY	Implementing Office	SCHED OF IMPLEMENTATION		Expected Output	Funding Source	AMOUNT				Amount (Climate Change/ DRRM PPAs)		CC Typology Code
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	TOTAL	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation	
	Installation of Pipe-in Oxygen Manual Change Manifold at the Garcia Memorial Provincial Hospital	Garcia Memorial Provincial Hospital	Mar. 2020	Dec. 2020	Installed Pipe-in Oxygen Manual Change Manifold at the Garcia Memorial Provincial Hospital	Gen. Fund			798,000.00	798,000.00			
	Medical, Dental, Laboratory Supplies for Hospitals and PHO (for Re-Approp)	PHO and All Hospital	Mar. 2020	April 2020	Medical, Dental, Laboratory Supplies procured for Hospitals and PHO	Gen. Fund		10,568,683.00		10,568,683.00			
	Drugs and Medicines for Hospitals and PHO (for Re-Approp)	PHO and All Hospital	Mar. 2020	April 2020	Drugs and Medicines for Hospitals and PHO procured	Gen. Fund		8,293,103.00		8,293,103.00			
	Assistance to Individuals in Crisis Situation (AICS)	GO/ OPSWD	Mar. 2020	Dec. 2020	Assistance to Individuals in Crisis Situation (AICS)	Gen. Fund		10,000,000.00		10,000,000.00			
	Sports Development Program	PYSDO	Mar. 2020	Dec. 2020	Sports Development Program implemented	Gen. Fund		2,000,000.00		2,000,000.00			
	Sub-Total						-	30,861,786.00	230,967,000.00	261,828,786.00			
	GENERAL PUBLIC SERVICES												
	Provision of Gratuity Pay for Fiscal Year 2019 to Job Order and Contract of Service Workers	All Departments/ Offices/ Hospitals	Feb. 2020	Mar. 2020	Gratuity Pay for Fiscal Year 2019 to Job Order and Contract of Service Workers provided per Administrative Order No. 20 of the President	Gen. Fund		7,380,000.00		7,380,000.00			
	Counterpart funds for ODA programs, sisterhood, and other development programs	GO	March 2020	Dec. 2020	Provided counterpart funds for ODA programs, sisterhood, and other development programs	Gen. Fund		5,000,000.00		5,000,000.00			

AIP Ref. Code	PROGRAM/ PROJECT/ ACTIVITY	Implementing Office	SCHED OF IMPLEMENTATION		Expected Output	Funding Source	AMOUNT				Amount (Climate Change/ DRRM PPAs)		CC Typology Code
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	TOTAL	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation	
	Capacity-Building and Training Programs for Effective Local Governance and Socio-Economic Development	GO	March 2020	Dec. 2020	Supported capacity-building and training programs for Effective Local Governance and Socio-Economic Development	Gen. Fund		2,500,000.00		2,500,000.00			
	Power Generator for the Provincial Capitol	PGSO	March 2020	Dec. 2020	Procured and operated power generator for the Provincial Capitol	Gen. Fund			25,000,000.00	25,000,000.00			
	Additional Appropriation for sound-proofing and sound system of the Provincial Capitol Ceremonial Hall	PGSO	March 2020	Dec. 2020	Sound-proofing and sound system of the Provincial Capitol Ceremonial Hall provided	Gen. Fund			2,000,000.00	2,000,000.00			
	Power connection-related Expenditures for the New Capitol Building	PGSO	March 2020	April 2020	Power connection installed for the New Capitol Building	Gen. Fund		2,106,500.00		2,106,500.00			
	Bisita sa Kapitolyo	GO	March 2020	Dec. 2020	Bisita sa Kapitolyo implemented and sustained	Gen. Fund		1,550,000.00		1,550,000.00			
	HEART Caravan	GO	March 2020	Dec. 2020	HEART Caravan sustained	Gen. Fund		4,500,000.00		4,500,000.00			
	General Services for all concerned departments	All Departments	March 2020	Dec. 2020	General Services for all concerned departments provided	Gen. Fund		27,470,000.00		27,470,000.00			
	Gasoline Oil and Lubricants for all concerned departments	All Departments	March 2020	Dec. 2020	Gasoline Oil and Lubricants for all concerned departments augmented	Gen. Fund		2,825,000.00		2,825,000.00			
	Additional funds for electricity for the Provincial Government	PGSO	March 2020	Dec. 2020	Augmentation funds for electricity expense provided	Gen. Fund		2,000,000.00		2,000,000.00			

AIP Ref. Code	PROGRAM/ PROJECT/ ACTIVITY	Implementing Office	SCHED OF IMPLEMENTATION		Expected Output	Funding Source	AMOUNT				Amount (Climate Change/ DRRM PPAs)		CC Typology Code
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	TOTAL	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation	
	Supplies expense for various departments of the Provincial Government	All Departments/Offices	March 2020	Dec. 2020	Augmentation funds for supplies expense for various departments of the Provincial Government provided	Gen. Fund		3,070,000.00		3,070,000.00			
	Procurement of Books for the Provincial Library	Provincial Library	March 2020	May 2020	Procurement of books for the Provincial Library	Gen. Fund			460,000.00	460,000.00			
	Establishment of a Unified Command System for the Province of Bohol	PDRRMO	March 2020	Dec. 2020	Established the Unified Command System for the Province of Bohol	DRRM Fund			69,000,000.00	69,000,000.00			
	Procurement of tents/ structures to support socio-economic activities of LGUs	GO	March 2020	Dec. 2020	Procured tents/ structures to support socio-economic activities of LGUs	Gen. Fund			12,000,000.00	12,000,000.00			
	Assistance for the conduct of Feasibility Studies for priority projects of LGUs	GO	March 2020	Dec. 2020	Assistance provided for the conduct of Feasibility Studies for priority projects of LGUs	Gen. Fund		5,000,000.00		5,000,000.00			
	Sub-Total						-	63,401,500.00	108,460,000.00	171,861,500.00			
	TOTAL						0.00	122,833,068.00	395,927,000.00	518,810,068.00	0.00	0.00	

Prepared by:


JOHN TITUS J. MISTA
 Provincial Planning & Dev't. Coordinator

Attested by:


PETER ROSS M. RETUAL
 Provincial Budget Officer


RENE LOPEZ RELAMPAGOS
 Acting Governor