Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran

PROVINCIAL DEVELOPMENT COUNCIL

February 21, 2020

THE HONORABLE MEMBERS OF THE SANGGUNIANG PANLALAWIGAN
Sangguniang Panlalawigan
Province of Bohol
3RD Floor, Bohol Provincial Capitol
Tagbilaran City

You Honors:

The undersigned is pleased to transmit to your good Office the hereto attached Provincial Development Council - Executive Committee **Resolution No. 36-2020**, entitled, "**A RESOLUTION FAVORABLY ENDORSING TO THE SANGGUNIANG PANLALAWIGAN OF BOHOL THE PROPOSAL TO ADD THE SUPPLEMENTAL AMOUNT OF THREE BILLION FIFTY THREE MILLION ONE HUNDRED EIGHTY THOUSAND FIVE HUNDRED TWENTY FIVE PESOS (P3,053,180,525.00) TO THE INVESTMENT PROGRAM OF THE PROVINCIAL GOVERNMENT OF BOHOL FOR CY 2020**". This is for the August Body's consideration and support through a passage of a Resolution approving for such Supplemental Investment Program.

Such Supplemental Investment Program covers, among others, priority development programs, projects and activities (PPAs), including the investment requirement for the implementation of the Salary Standardization Law of 2019, to take effect the new salary schedules for our regular personnel in 2020.

Considering the urgency as this Supplemental Investment Program is required for the passage of the Supplemental Budget for those PPAs that can be funded through our internal and external sources, may I respectfully request that the said matter be taken during the Presiding Officer's Time (POT) in the next Sangguniang Panlalawigan Session.

Thank you very much.

Very truly yours,

ATTY. ARTHUR C. YAP
Governor
Chairperson, Provincial Development Council

Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran

PROVINCIAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE HELD ON FEBRUARY 21, 2020 AT THE CONFERENCE ROOM OF THE PROVINCIAL PLANNING AND DEVELOPMENT OFFICE, BOHOL PROVINCIAL CAPITOL, TAGBILARAN CITY, BOHOL, PHILIPPINES.

In Attendance:

Gov. Arthur C. Yap.....Chairman, Presiding Officer

and

Majority of the Members of the PDC Execom

PDC EXECOM RESOLUTION NO. 36-2020

A RESOLUTION FAVORABLY ENDORSING TO THE SANGGUNIANG PANLALAWIGAN OF BOHOL THE PROPOSAL TO ADD THE SUPPLEMENTAL AMOUNT OF THREE BILLION FIFTY THREE MILLION ONE HUNDRED EIGHTY THOUSAND FIVE HUNDRED TWENTY FIVE PESOS (P3,053,180,525.00) TO THE INVESTMENT PROGRAM OF THE PROVINCIAL GOVERNMENT OF BOHOL FOR CY 2020

WHEREAS, the Provincial Government of Bohol, guided by its development thrusts, has identified additional priority programs, projects and activities (PPAs) for the year 2020 geared towards the further socio-economic development of the Province;

WHEREAS, these PPAs are geared towards sustaining growth in Bohol through various interventions that promote agricultural productivity, stimulate the tourism economy, build appropriate infrastructure, establish the viability of major projects, improve health conditions of families, improve health services, and sustain good governance;

WHEREAS, these additional PPAs will require an estimated total amount of **Three Billion Fifty Three Million One Hundred Eighty Thousand Five Hundred Twenty Five Pesos (P3,053,180,525.00)**, which correspondingly is the proposed investment requirement in the Supplemental Investment Program (IP) of the Province of Bohol for CY 2020, with the copy of the Supplemental Investment Program (SIP) No. 2 attached hereto and made an integral part hereof;

WHEREAS, these additional PPAs, as part of the Supplemental Investment Program for the year 2020, will correspondingly be included as supplemental investment items in the current Local Development Investment Plan (LDIP)of the Province of Bohol;

WHEREAS, funding for these PPAs may be obtained from resources within the Provincial Government such as the unexpended balances from the prior years' appropriations with cash back-up, DRRM Trust Fund and other internal sources that may be made available thru an Appropriation Ordinance authorizing the Supplemental Budget and from external sources such loan proceeds, the Local Government Support Program for 2020 per LBC No. 122, and support funds from the national government and development partners;

WHEREAS, as provided in the Joint Memorandum Circular No. 01-2007 and JMC No. 1 2016 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), as well as the Budget Operations Manual (BOM) of the DBM, local government units (LGUs) are mandated to support all budgets with corresponding investment plans;

WHEREAS, the list of PPAs proposed under the SIP No. 2 for CY 2020, after review and deliberation, has been found by this Body to be in order, aligned with the provincial priorities and development strategies, and worthy of approval;

WHEREFORE, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –

to favorably endorse to the Sangguniang Panlalawigan of Bohol the proposal to add the supplemental amount of Three Billion Fifty Three Million One Hundred Eighty Thousand Five Hundred Twenty Five Pesos (P3,053,180,525.00) to the Investment Program of the Provincial Government of Bohol for CY 2020

UNANIMOUSLY ADOPTED.

-0-

I hereby certify to the correctness of the foregoing Resolution.

JOHN TITUS J. VISTAL
PPDC-Bohol
Head, PDC Secretariat

APPROVED:

ARTHUR C. YAP
Governor
Chairman, PDC-Bohol

PROPOSED SUPPLEMENTAL INVESTMENT PROGRAM NO. 2
PROVINCE OF BOHOL
CY 2020

AIP Ref Code	Purpose / Particulars	Implementing Office	Schedule of Implementation		Expected Output	Proposed Funding Source	Amount				Amount (Climate Change/ DRRM PPAs)		CC Typology Code
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Total	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation	
GENERAL SERVICES													
	Personal Services for the Implementation of the Salary Standardization Law (SSL) for 2020 (Including Monetization and Terminal Leave	All offices	March 2020	Dec 2020	Implemented the SSL for all personnel of the Provincial Government of Bohol	Gen. Fund	30,200,000.00			30,200,000.00			
	Augmentation funds for Monetization of leave credits due to SSL V	All offices	March 2020	Dec 2020	Provided augmentation funds for the monetization of leave credits due to the SSL	Gen. Fund	1,205,000.00			1,205,000.00			
	Augmentation funds for Terminal Leave due to SSL V	All offices	March 2020	Dec 2020	Provided augmentation funds for the terminal leave due to the SSL	Gen. Fund	500,000.00			500,000.00			
	Creation of positions for the Provincial Legal Office (PLO)	PLO	June 2020	Dec 2020	Created two Attorney IV positions for the Provincial Legal Office	Gen. Fund	2,450,000.00			2,450,000.00			
	Repair and Maintenance of Vehicles for the Bohol District Jail	BDJ	June 2020	Dec 2020	Additional funds provided for the repair of vehicles of the BDJ	Gen. Fund		160,000.00		160,000.00			
	Repair and Maintenance of Buildings for the Bohol District Jail	BDJ	June 2020	Dec 2020	Additional funds provided for the repair of buildings of the BDJ	Gen. Fund		470,000.00		470,000.00			
	Supplies for the Bohol District Jail	BDJ	June 2020	Dec 2020	Additional funds provided for the supplies of the BDJ	Gen. Fund		135,000.00		135,000.00			
	Provincial Capitol Christmas Lighting Project	PGSO	Sept 2020	Dec 2020	Capitol Christmas Lighting Project implemented	Gen. Fund			3,000,000.00	3,000,000.00			
	CPG Park Christmas Lighting Project	PGSO	Sept 2020	Dec 2020	CPG Park Christmas Lighting Project implemented	Gen. Fund			2,000,000.00	2,000,000.00			

AIP Ref Code	Purpose / Particulars	Implementing Office	Schedule of Implementation		Expected Output	Proposed Funding Source	Amount				Amount (Climate Change/ DRRM PPAs)		CC Typology Code
	Construction of Perimeter Fence for the Sewage Treatment Plant at Provincial Capitol	PGSO	June 2020	Dec 2020	Perimeter Fence for the Sewage Treatment Plant at Provincial Capitol constructed	Gen. Fund			265,000.00	265,000.00			
	Various Equipment for Maintenance of PGBh Buildings and facilities of the PGSO (Petrol Blower, Electric Floor	PGSO	June 2020	Dec 2020	Procured various cleaning equipment for the PGSO	Gen. Fund			115,500.00	115,500.00			
	Accountable Forms for the Provincial Treasurer's Office	PTO	June 2020	June 2020	Procured accountable forms for the PTO for LGUs in Bohol	Gen. Fund		2,000,000.00		2,000,000.00			
	Bohol Information Network System (Procurement and Installation of LED System)	PDRRMO/ PriMer	June 2020	Dec 2020	Procured, installed and maintain LED system in strategic areas of the Province	Gen. Fund/ DRRM Fund/ External Sources			14,000,000.00	14,000,000.00			
	Support fund for the conduct of Feasibility Studies for Major Projects in Bohol	GO	April 2020	Dec 2020	Provided support funds for the conduct of feasibility studies of major proposed projects in Bohol	Gen. Fund/ External Sources		15,000,000.00		15,000,000.00			
	Sub-Total for General Services						***34,355,000.00***	***17,765,000.00***	***19,380,500.00***	***71,500,500.00***	-	-	
ECONOMIC SERVICES													
	Buy Back Program for Rice	OPA	March 2020	Dec 2020	Implemented the Buy-Back Program for Rice to rice support farmers in Bohol	Gen. Fund/ External Fund		250,000,000.00		250,000,000.00			
	Loan Amortization (interest) for the loan component of the Buy-Back Program for Rice	OPA	Dec 2020	Dec 2020	Interest for the loan component of the program paid	Gen. Fund		800,000.00		800,000.00			
	Indemnity Fund for African Swine Flu (ASF) Affected Hog Raisers in Bohol	OPV	March 2020	Dec 2020	Indemnity fund utilized for affected hog raisers in Bohol	Gen. Fund		2,000,000.00		2,000,000.00			
	Tourism Stimulus Program	GO/ BTO	March 2020	Dec 2020	Implemented tourism promotion strategies to stimulate the tourism economy of Bohol	Gen. Fund/ External Fund		20,000,000.00		20,000,000.00			

AIP Ref Code	Purpose / Particulars	Implementing Office	Schedule of Implementation		Expected Output	Proposed Funding Source	Amount				Amount (Climate Change/ DRRM PPAs)		CC Typology Code
	Development of Marina in Panglao	GO/PEO	Dec 2020		Developed and operated a marina in Panglao	External Fund			200,000,000.00	200,000,000.00			
	Bilar Man-made Forest Development Project	GO/PEO	Dec 2020		Implemented the Bilar Man-made forest development to provide appropriate facilities and attraction	External Fund			100,000,000.00	100,000,000.00			
	Feasibility Study for the proposed By-pass Highway Leading to Northern Bohol	GO	March 2020	Dec 2020	Provided support funds for the conduct of Feasibility Study for the proposed Coastal by-pass Highway	Gen. Fund/ External Fund		10,000,000.00		10,000,000.00			
	Improvement of Balilihan-Sikatuna via Can-agong Road (Sikatuna Side)	PEO	June 2020	Dec 2020	Improvement of road for better access to people, and transport of goods and services	External Fund - LGSF/ Gen. Fund			10,000,000.00	10,000,000.00	10,000,000.00		A634-04
	Improvement of Jct. (Corella) Pandol-Anislag - Lourdes (Cortes) Road	PEO	June 2020	Dec 2020	Improvement of road for better access to people, and transport of goods and services	External Fund - LGSF/ Gen. Fund			10,000,000.00	10,000,000.00	10,000,000.00		A634-04
	Improvement of Maribojoc - Antequera via Tinibgan Road	PEO	June 2020	Dec 2020	Improvement of road for better access to people, and transport of goods and services	External Fund - LGSF/ Gen. Fund			10,000,000.00	10,000,000.00	10,000,000.00		A634-04
	Improvement of Sambog-Caumbang-Tanday (Corella-Albur) Road	PEO	June 2020	Dec 2020	Improvement of road for better access to people, and transport of goods and services	External Fund - LGSF/ Gen. Fund			10,000,000.00	10,000,000.00	10,000,000.00		A634-04
	Improvement of Pob. (Catigbian) - Rizal - Causwagan (San Isidro) Road	PEO	June 2020	Dec 2020	Improvement of road for better access to people, and transport of goods and services	External Fund - LGSF/ Gen. Fund			10,000,000.00	10,000,000.00	10,000,000.00		A634-04
	Improvement of Anislag-Cabawan (Tagbilaran) Road, Tagbilaran	PEO	June 2020	Dec 2020	Improvement of road for better access to people, and transport of goods and services	External Fund - LGSF/ Gen. Fund			10,000,000.00	10,000,000.00	10,000,000.00		A634-04

AIP Ref Code	Purpose / Particulars	Implementing Office	Schedule of Implementation		Expected Output	Proposed Funding Source	Amount				Amount (Climate Change/ DRRM PPAs)		CC Typology Code
	Improvement of Boundary Road, Tinago, Dauis - Lourdes, Panglao	PEO	June 2020	Dec 2020	Improvement of road for better access to people, and transport of goods and services	External Fund - LGSF/ Gen. Fund			10,000,000.00	10,000,000.00	10,000,000.00		A634-04
										-			
	Improvement of Inabanga - Lawis Road, Inabanga	PEO	June 2020	Dec 2020	Improvement of road for better access to people, and transport of goods and services	External Fund - LGSF/ Gen. Fund			20,000,000.00	20,000,000.00	20,000,000.00		A634-04
	Improvement of Mahayag (San Miguel) - Katipunan (Alicia) Road	PEO	June 2020	Dec 2020	Improvement of road for better access to people, and transport of goods and services	External Fund - LGSF/ Gen. Fund			10,000,000.00	10,000,000.00	10,000,000.00		A634-04
	Improvement of Dagohoy- Caluasan Road, Dagohoy	PEO	June 2020	Dec 2020	Improvement of road for better access to people, and transport of goods and services	External Fund - LGSF/ Gen. Fund			10,000,000.00	10,000,000.00	10,000,000.00		A634-04
	Improvement of Popoo Tugas Road, Pres. CPG	PEO	June 2020	Dec 2020	Improvement of road for better access to people, and transport of goods and services	External Fund - LGSF/ Gen. Fund			10,000,000.00	10,000,000.00	10,000,000.00		A634-04
	Improvement of Candumayao (Catigbian) - Bogtongbood (Clarin) Road	PEO	June 2020	Dec 2020	Improvement of road for better access to people, and transport of goods and services	External Fund - LGSF/ Gen. Fund			10,000,000.00	10,000,000.00	10,000,000.00		A634-04
	Improvement of Cambangay - Soom Road, Trinidad	PEO	June 2020	Dec 2020	Improvement of road for better access to people, and transport of goods and services	External Fund - LGSF/ Gen. Fund			10,000,000.00	10,000,000.00	10,000,000.00		A634-04
	Cantubod Danao - Dagohoy Road	PEO	June 2020	Dec 2020	Improvement of road for better access to people, and transport of goods and services	External Fund - LGSF/ Gen. Fund			10,000,000.00	10,000,000.00	10,000,000.00		A634-04
	Magtangtang Danao Panghagban Road	PEO	June 2020	Dec 2020	Improvement of road for better access to people, and transport of goods and services	External Fund - LGSF/ Gen. Fund			10,000,000.00	10,000,000.00	10,000,000.00		A634-04

AIP Ref Code	Purpose / Particulars	Implementing Office	Schedule of Implementation		Expected Output	Proposed Funding Source	Amount				Amount (Climate Change/ DRRM PPAs)		CC Typology Code
	Improvement of Junction (TER) Bunga Mar - Kinagbaan-Laca Road, Jagna, Jagna	PEO	June 2020	Dec 2020	Improvement of road for better access to people, and transport of goods and services	External Fund - LGSF/ Gen. Fund			20,000,000.00	20,000,000.00	20,000,000.00		A634-04
	Asphalt Overlay of Bilar Magsaysay Park	PEO	June 2020	Dec 2020	Improvement of road for better access to people, and transport of goods and services	External Fund - LGSF/ Gen. Fund			20,000,000.00	20,000,000.00	20,000,000.00		A634-04
	Improvement of Pob. Pilar - Bayong Road	PEO	June 2020	Dec 2020	Improvement of road for better access to people, and transport of goods and services	External Fund - LGSF/ Gen. Fund			10,000,000.00	10,000,000.00	10,000,000.00		A634-04
	Improvement of Guadalupe - Monte Video , Carmen	PEO	June 2020	Dec 2020	Improvement of road for better access to people, and transport of goods and services	External Fund - LGSF/ Gen. Fund			10,000,000.00	10,000,000.00	10,000,000.00		A634-04
	Concreting of Poblacion Sierra Bullones - Bugsok Road, Sierra Bullones	PEO	June 2020	Dec 2020	Improvement of road for better access to people, and transport of goods and services	External Fund - LGSF/ Gen. Fund			10,000,000.00	10,000,000.00	10,000,000.00		A634-04
	Improvement of Jct. (Mabini-Cabulao) Aguipo Road, Mabini	PEO	June 2020	Dec 2020	Improvement of road for better access to people, and transport of goods and services	External Fund - LGSF/ Gen. Fund			10,000,000.00	10,000,000.00	10,000,000.00		A634-04
	Concreting of Bilar - Sevilla Road, Bilar Side	PEO	June 2020	Dec 2020	Improvement of road for better access to people, and transport of goods and services	External Fund - LGSF/ Gen. Fund			10,000,000.00	10,000,000.00	10,000,000.00		A634-04
	Concreting of Jct. (LIR) San Miguel-Bayongan-Bulilis-Mabuhay (Ubay) Road	PEO	June 2020	Dec 2020	Improvement of road for better access to people, and transport of goods and services	External Funds - LGSF			150,000,000.00	150,000,000.00	150,000,000.00		A634-04

AIP Ref Code	Purpose / Particulars	Implementing Office	Schedule of Implementation		Expected Output	Proposed Funding Source	Amount				Amount (Climate Change/ DRRM PPAs)		CC Typology Code
	Concreting of Bogtong - Lapacan (Inabanga) - Magkaya - Panghagban (Buenavista) Road	PEO	June 2020	Dec 2020	Improvement of road for better access to people, and transport of goods and services	External Funds - LGSF			80,000,000.00	80,000,000.00	80,000,000.00		A634-04
	Concreting of Jct.(LIR) Mahayag - Katipunan Road	PEO	June 2020	Dec 2020	Improvement of road for better access to people, and transport of goods and services	External Funds - LGSF			100,000,000.00	100,000,000.00	100,000,000.00		A634-04
	Concreting of Jct.(LIR) San Miguel - Tomoc Road, San Miguel Side	PEO	June 2020	Dec 2020	Improvement of road for better access to people, and transport of goods and services	External Funds - LGSF			100,000,000.00	100,000,000.00	100,000,000.00		A634-04
	Concreting of Jct. (Jagna-Sierra Bullones)-Malbog-Calabacita Road, Sierra Bullones	PEO	June 2020	Dec 2020	Improvement of road for better access to people, and transport of goods and services	External Funds - LGSF			100,000,000.00	100,000,000.00	100,000,000.00		A634-04
	Concreting of Pob. (Guindulman)-Casbu-Bato Road, Guindulman	PEO	June 2020	Dec 2020	Improvement of road for better access to people, and transport of goods and services	External Funds - LGSF			85,000,000.00	85,000,000.00	85,000,000.00		A634-04
	Concreting of Jct. (TER) Mabini-Cabulao-Lungsodaan-Pook Road, Mabini	PEO	June 2020	Dec 2020	Improvement of road for better access to people, and transport of goods and services	External Funds - LGSF			90,000,000.00	90,000,000.00	90,000,000.00		A634-04
	Concreting/Rehabilitation of Farm-to Market Roads at Cansubuan-Canlaas-Quinapon-an Antequera	PEO	June 2020	Dec 2020	Improvement of road for better access to people, and transport of goods and services	External Funds - LGSF			50,000,000.00	50,000,000.00	50,000,000.00		A634-04
	Concreting/Rehabilitation of Farm-to Market Roads at Poblacion-Sudlon-Cagongcagon Alicia	PEO	June 2020	Dec 2020	Improvement of road for better access to people, and transport of goods and services	External Funds - LGSF			80,000,000.00	80,000,000.00	80,000,000.00		A634-04
	Concreting/Rehabilitation of Farm-to Market Roads at Lapacan sur-Panghagban, Buenavista	PEO	June 2020	Dec 2020	Improvement of road for better access to people, and transport of goods and services	External Funds - LGSF			70,000,000.00	70,000,000.00	70,000,000.00		A634-04

AIP Ref Code	Purpose / Particulars	Implementing Office	Schedule of Implementation		Expected Output	Proposed Funding Source	Amount				Amount (Climate Change/ DRRM PPAs)		CC Typology Code
	Concreting/Rehabilitation of Farm-to Market Roads at Ilaya-Taytay Duero	PEO	June 2020	Dec 2020	Improvement of road for better access to people, and transport of goods and services	External Funds - LGSF			80,000,000.00	80,000,000.00	80,000,000.00		A634-04
	Concreting/Rehabilitation of Farm-to Market Roads at Aloja to Behind th Clouds Batuan	PEO	June 2020	Dec 2020	Improvement of road for better access to people, and transport of goods and services	External Funds - LGSF			100,000,000.00	100,000,000.00	100,000,000.00		A634-04
	Concreting/Rehabilitation of Farm-to Market Roads at Aguining to Popoo Pres. C. P. Garcia	PEO	June 2020	Dec 2020	Improvement of road for better access to people, and transport of goods and services	External Funds - LGSF			70,000,000.00	70,000,000.00	70,000,000.00		A634-04
	Concreting/Rehabilitation of Farm-to Market Roads at San Francisco to San Jose Talibon	PEO	June 2020	Dec 2020	Improvement of road for better access to people, and transport of goods and services	External Funds - LGSF			80,000,000.00	80,000,000.00	80,000,000.00		A634-04
	Const./Improv't. of Pandol Bailey Bridge to RCDG at Pandol, Corella	PEO	June 2020	Dec 2020	Improvement of bridge for better access to people, and transport of goods and services	External Funds - LGSF			17,000,000.00	17,000,000.00	17,000,000.00		A634-04
	Const./Imrpov't. of Sagasa Bailey Bridge to RCDG Sagasa, Balilihan	PEO	June 2020	Dec 2020	Improvement of bridge for better access to people, and transport of goods and services	External Funds - LGSF			10,000,000.00	10,000,000.00	10,000,000.00		A634-04
	Const./Imrpov't. of Rizal Bailey Bridge to RCDG at Rizal Catigbian	PEO	June 2020	Dec 2020	Improvement of bridge for better access to people, and transport of goods and services	External Funds - LGSF			23,000,000.00	23,000,000.00	23,000,000.00		A634-04
	Const./Improv't. of Dongoan Bailey Bridge to RCDG Dongoan Clarin	PEO	June 2020	Dec 2020	Improvement of bridge for better access to people, and transport of goods and services	External Funds - LGSF			13,000,000.00	13,000,000.00	13,000,000.00		A634-04
	Const./Improv't. of Mahagbu Timber Bridge to RCDG Cambangay San Miguel	PEO	June 2020	Dec 2020	Improvement of bridge for better access to people, and transport of goods and services	External Funds - LGSF			13,000,000.00	13,000,000.00	13,000,000.00		A634-04

AIP Ref Code	Purpose / Particulars	Implementing Office	Schedule of Implementation		Expected Output	Proposed Funding Source	Amount				Amount (Climate Change/ DRRM PPAs)		CC Typology Code
	Const./Improv't. of Lumangog Timber Bridge to RCDG Lumanog Ubay	PEO	June 2020	Dec 2020	Improvement of bridge for better access to people, and transport of goods and services	External Funds - LGSF			16,000,000.00	16,000,000.00	16,000,000.00		A634-04
	Const./Improv't. of Aguining Timber Bridge to RCDG at Aguining Pres. C.P. Garcia	PEO	June 2020	Dec 2020	Improvement of bridge for better access to people, and transport of goods and services	External Funds - LGSF			26,000,000.00	26,000,000.00	26,000,000.00		A634-04
	Const./Improv't. of Abaca II Timber Bridge to RCDG at San Roque Mabini	PEO	June 2020	Dec 2020	Improvement of bridge for better access to people, and transport of goods and services	External Funds - LGSF			8,000,000.00	8,000,000.00	8,000,000.00		A634-04
	Const./Improv't. of Awihao Timber Bridge to RCDG at Lombog Guindulman	PEO	June 2020	Dec 2020	Improvement of bridge for better access to people, and transport of goods and services	External Funds - LGSF			18,000,000.00	18,000,000.00	18,000,000.00		A634-04
	Const./Improv't. of Pansol Timber Bridge to RCDG at Pansol Guindulman	PEO	June 2020	Dec 2020	Improvement of bridge for better access to people, and transport of goods and services	External Funds - LGSF			10,000,000.00	10,000,000.00	10,000,000.00		A634-04
	Const./Improv't. of Cansiwang Timber Bridge to RCDG Cansiwang Guindulman	PEO	June 2020	Dec 2020	Improvement of bridge for better access to people, and transport of goods and services	External Funds - LGSF			8,000,000.00	8,000,000.00	8,000,000.00		A634-04
	Const./Improv't. of San Isidro Timber Bridge to RCDG at San Isidro Duero	PEO	June 2020	Dec 2020	Improvement of bridge for better access to people, and transport of goods and services	External Funds - LGSF			8,000,000.00	8,000,000.00	8,000,000.00		A634-04
	Const./Improv't. of Duay Bailey Bridge to RCDG at Duay Duero	PEO	June 2020	Dec 2020	Improvement of bridge for better access to people, and transport of goods and services	External Funds - LGSF			11,000,000.00	11,000,000.00	11,000,000.00		A634-04
	Const./Improv't. of Odiong Timber Bridge to RCDG at Odiong Jagna	PEO	June 2020	Dec 2020	Improvement of bridge for better access to people, and transport of goods and services	External Funds - LGSF			11,000,000.00	11,000,000.00	11,000,000.00		A634-04

AIP Ref Code	Purpose / Particulars	Implementing Office	Schedule of Implementation		Expected Output	Proposed Funding Source	Amount				Amount (Climate Change/ DRRM PPAs)		CC Typology Code
	Const./Improv't. of Antipolo Bailey Bridge to RCDG Antipolo Garcia Hernandez	PEO	June 2020	Dec 2020	Improvement of bridge for better access to people, and transport of goods and services	External Funds - LGSF			20,000,000.00	20,000,000.00	20,000,000.00		A634-04
	Const./Improv't. of Monte Video Bailey Bridge to RCDG at Monte Video Carmen	PEO	June 2020	Dec 2020	Improvement of bridge for better access to people, and transport of goods and services	External Funds - LGSF			11,000,000.00	11,000,000.00	11,000,000.00		A634-04
	Const./Improv't. of Sapang Dako Bailey Bridge to RCDG Guadalupe Carmen	PEO	June 2020	Dec 2020	Improvement of bridge for better access to people, and transport of goods and services	External Funds - LGSF			11,000,000.00	11,000,000.00	11,000,000.00		A634-04
	Const./Improv't.of Sapang Gamay Bailey Bridge to RCDG at Guadalupr Carmen	PEO	June 2020	Dec 2020	Improvement of bridge for better access to people, and transport of goods and services	External Funds - LGSF			8,000,000.00	8,000,000.00	8,000,000.00		A634-04
	Const./Improv't. of Danicop Bailey Bridge to RCDG at Danicop Sierra Bullones	PEO	June 2020	Dec 2020	Improvement of bridge for better access to people, and transport of goods and services	External Funds - LGSF			26,000,000.00	26,000,000.00	26,000,000.00		A634-04
	Const./Improv't. of Bugsok Timber Bridge to RCDG at Bugsoc Sierra Bullone	PEO	June 2020	Dec 2020	Improvement of bridge for better access to people, and transport of goods and services	External Funds - LGSF			18,000,000.00	18,000,000.00	18,000,000.00		A634-04
	Const./Improv't. of Bayong Timber Bridge to RCDG at Bayong Pilar	PEO	June 2020	Dec 2020	Improvement of bridge for better access to people, and transport of goods and services	External Funds - LGSF			10,000,000.00	10,000,000.00	10,000,000.00		A634-04
	Construction of Public Market at Buenavista	PEO	June 2020	Dec 2020	Construction of market to serve as central hub for trade and commerce in the municipality	External Funds - LGSF			15,000,000.00	15,000,000.00	15,000,000.00		A634-04
	Construction of Public Market at Getafe	PEO	June 2020	Dec 2020	Construction of market to serve as central hub for trade and commerce in the municipality	External Funds - LGSF			15,000,000.00	15,000,000.00	15,000,000.00		A634-04

AIP Ref Code	Purpose / Particulars	Implementing Office	Schedule of Implementation		Expected Output	Proposed Funding Source	Amount				Amount (Climate Change/ DRRM PPAs)		CC Typology Code
	Construction of Public Market at Danao	PEO	June 2020	Dec 2020	Construction of market to serve as central hub for trade and commerce in the municipality	External Funds - LGSF			15,000,000.00	15,000,000.00	15,000,000.00		A634-04
	Construction of Public Market at Panglao	PEO	June 2020	Dec 2020	Construction of market to serve as central hub for trade and commerce in the municipality	External Funds - LGSF			15,000,000.00	15,000,000.00	15,000,000.00		A634-04
	Phase I - Construction of "AAA" Abattoir, Stockyard and Cold Storage Facility at Tagbilaran City and Carmen	OPV	June 2020	Dec 2020	Established AAA Abattoir	External Funds - LGSF			110,000,000.00	110,000,000.00	110,000,000.00		A114-14
	Phase 2 - Establishment of Animal Product Development Center, Training Center and Transport Support at Tagbilaran City and Ubay	OPV	June 2020	Dec 2020	Established and operated an animal prouct development center	External Funds - LGSF			20,000,000.00	20,000,000.00	20,000,000.00		A114-14
	Rehabilitation of Waterworks System at: Pob. Cayacay, Cambao, Katipunan, Alicia	PEO	June 2020	Dec 2020	Waterworks system rehabilitated	External Funds - LGSF			30,000,000.00	30,000,000.00	30,000,000.00		A634-03
	Rehabilitation of Waterworks System at: Hanopol, Balilihan	PEO	June 2020	Dec 2020	Waterworks system rehabilitated	External Funds - LGSF			15,000,000.00	15,000,000.00	15,000,000.00		A634-03
	Rehabilitation of Waterworks System at: Causwagan, Catigbian	PEO	June 2020	Dec 2020	Waterworks system rehabilitated	External Funds - LGSF			10,000,000.00	10,000,000.00	10,000,000.00		A634-03
	Rehabilitation of Waterworks System at: Bugang Norte, Cabacnitan, Campagao, Bilar	PEO	June 2020	Dec 2020	Waterworks system rehabilitated	External Funds - LGSF			15,000,000.00	15,000,000.00	15,000,000.00		A634-03
	Rehabilitation of Waterworks System at: Dagnawan and Cogon, Inabanga	PEO	June 2020	Dec 2020	Waterworks system rehabilitated	External Funds - LGSF			25,000,000.00	25,000,000.00	25,000,000.00		A634-03
	Rehabilitation of Waterworks System at: Poblacion, Sagbayan	PEO	June 2020	Dec 2020	Waterworks system rehabilitated	External Funds - LGSF			20,000,000.00	20,000,000.00	20,000,000.00		A634-03
	Rehabilitation of Waterworks System at: Poblacion, San Francisco, San Isidro, Talibon	PEO	June 2020	Dec 2020	Waterworks system rehabilitated	External Funds - LGSF			25,000,000.00	25,000,000.00	25,000,000.00		A634-03
	Rehabilitation of Waterworks System at: Villa Arcayo, N-Vida, Buenos Aires, Carmen	PEO	June 2020	Dec 2020	Waterworks system rehabilitated	External Funds - LGSF			15,000,000.00	15,000,000.00	15,000,000.00		A634-03

AIP Ref Code	Purpose / Particulars	Implementing Office	Schedule of Implementation		Expected Output	Proposed Funding Source	Amount				Amount (Climate Change/ DRRM PPAs)		CC Typology Code
	Construction of Evacuation Centers at 1st, 2nd and 3rd District (1-center per district)	PEO	June 2020	Dec 2020	Evacuation centers constructed in strategic areas of Bohol	External Funds - LGSF			75,000,000.00	75,000,000.00			
	Mini Processing Complex for Rice and Corn at Carmen, Trinidad, Talibon, Ubay, San Miguel, Batuan and Catigbian	OPA	June 2020	Dec 2020	Established and operated mini processing complex for rice in various areas	External Funds - LGSF			105,000,000.00	105,000,000.00			
	Cold Storage Facilities and Warehouse at Getafe, Tubigon, Talibon, Ubay and Mabini	OPA	June 2020	Dec 2020	Established and operated cold storage facilities and warehouse in various areas	External Funds - LGSF			50,000,000.00	50,000,000.00			
	Sub-Total for Economic Services						-	***282,800,000.00***	***2,656,000,000.00***	***2,938,800,000.00***	***2,126,000,000.00***	-	
SOCIAL SERVICES		**SOCIAL SERVICES**											
	New Emerging and Re-emerging Disease Management Support Fund	PHO	March 2020	Dec 2020	Provided support funds for activities related to the management and control of emerging and re-merging diseases	Gen. Fund		1,000,000.00		1,000,000.00	1,000,000.00		A412-05
	Rural Health Program (Programa para sas Himsog na Pamilyang Bol-anon)	PHO	March 2020	Dec 2020	Implemented activities to promote healthy families in the Province	Gen. Fund		12,000,000.00		12,000,000.00	12,000,000.00		A412-05
	Supplemental funds for the procurement of ambulance for Cong. Simen Toribio Hospital in Carmen	Carmen Hospital	March 2020	Dec 2020	Augementation funds provided to procure an ambulance	Gen. Fund			500,000.00	500,000.00			
	Janitorial Services for Cong. Simeon Toribio Memorial Hospital (CSTMH)	Carmen Hospital	March 2020	Dec 2020	Additional funds provided for janitorial services in CSTMH	Gen. Fund		138,110.00		138,110.00			
	Security Services for Cong. Simeon Toribio Memorial Hospital (CSTMH)	Carmen Hospital	March 2020	Dec 2020	Additional funds provided for security services in CSTMH	Gen. Fund		141,915.00		141,915.00			

AIP Ref Code	Purpose / Particulars	Implementing Office	Schedule of Implementation		Expected Output	Proposed Funding Source	Amount				Amount (Climate Change/ DRRM PPAs)		CC Typology Code
	Establishment of Dialysis Centers in the Hospitals of Loon and Tubigon	Cong. N Castillo Hospital, Tubigon Hospital	March 2020	Dec 2020	Established and oeprated dialysis centers in Loon and Tubigon	Gen. Fund/ external Fund			24,000,000.00	24,000,000.00			
	Overtime Pay for Candijay Hospital	Candijay Hospital	June 2020		Funds provided for overtime pay services for Candijay Hospital	Gen. Fund	100,000.00			100,000.00			
	Improvement of the OPSWD Warehouse	OPSWD/ PDRRMO	March 2020	Dec 2020	Improved OPSWD Warehouse	Gen. Fund/ DRRM Fund/ External Sources			5,000,000.00	5,000,000.00			
	Sub-Total for Social Services						***100,000.00***	***13,280,025.00***	***29,500,000.00***	***42,880,025.00***	***13,000,000.00***	-	
	TOTAL						**34,455,000.00**	**313,845,025.00**	**2,704,880,500.00**	**3,053,180,525.00**			

Prepared by:

ATTY. JOHN TITUS J. VISTAL
Provincial Planning and Development Coordinator

PETER ROSS M. RETUTAL
Provincial Budget Officer

Approved:

ATTY. ARTHUR C. YAP
Governor, Chairman - PDC