



Republic of the Philippines  
PROVINCE OF BOHOL  
City of Tagbilaran

## **PROVINCIAL DEVELOPMENT COUNCIL**

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**EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE (EXECOM) HELD ON OCTOBER 21, 2020 AT THE PPDO CONFERENCE ROOM, NEW CAPITOL, TAGBILARAN CITY, BOHOL, PHILIPPINES**

In Attendance:

Gov. Arthur C. Yap .....Chairman, Presiding Officer

and

Majority of the Members of the PDC Executive Committee

### **PDC EXECOM RESOLUTION NO. 50-2020**

**A RESOLUTION FAVORABLY ENDORSING TO THE CENTRAL VISAYAS REGIONAL DEVELOPMENT COUNCIL (RDC) THE LIST OF PRIORITY PROGRAMS, ACTIVITIES AND PROJECTS (PAPs) OF THE COMMISSION ON POPULATION (POPCOM) R7 FOR THE PROVINCE OF BOHOL FOR INCLUSION IN THE CY 2021 BUDGET PROPOSAL OF POPCOM**

**WHEREAS**, the Local Government Code of 1991 mandates the Provincial Development Councils (PDC) to, among others, appraise, prioritize and coordinate the implementation of socio-economic programs and projects within its territorial coverage;

**WHEREAS**, the Joint Memorandum Circular (JMC) No. 01-2007 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), National Government, directs for the harmonization, synchronization and interfacing between local government units (LGUs) and National Government Agencies (NGAs) in planning, investment programming, budgeting and expenditure management;

**WHEREAS**, such JMC No. 01-2007 also provides avenues to strengthen NGA-LGU interface such as the participation of NGAs in the PDC in the identification of sectoral targets and prioritizing programs, activities and projects (PAPs);

**WHEREAS**, this Body, consistent to its mandates and pursuant to appropriate national government directives, has required the Commission on Population (POPCOM) R7, to present its priority PAPs for 2021, to ensure that such projects are aligned and synchronized with the development priorities of the province and facilitate complementation of efforts between NGAs, LGUs, civil society organizations and the private sector;

**WHEREAS**, after review and deliberation, the proposed list of 2021 PAPs of POPCOM, which is attached hereto and made an integral part hereof, has been found by this Body to be supportive to the attainment of Bohol's development goals and objectives and therefore worthy of support and endorsement to the Regional Development Council for inclusion in the 2021 Budget Proposal of POPCOM R7;

**WHEREFORE**, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –

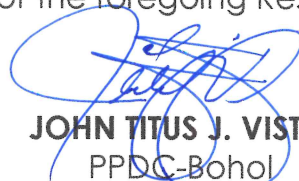
**to favorably endorse to the Central Visayas Regional Development Council (RDC) the list of priority Programs, Activities and Projects (PAPs) of the Commission on Population (POPCOM) R7 for the Province of Bohol for inclusion in the CY 2021 budget proposal of POPCOM R7.**

**RESOLVED FURTHER**, to furnish a copy of the same Resolution to the TESDA Regional Office for support and appropriate action.

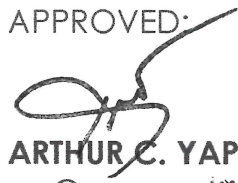
**UNANIMOUSLY ADOPTED.**

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I hereby certify to the correctness of the foregoing Resolution.

  
**JOHN TITUS J. VISTAL**  
PPDC-Bohol  
Head, PDC Secretariat

APPROVED:

  
**ARTHUR C. YAP**  
Governor  
Chairman, PDC-Bohol



## 2021 Proposed Budget

Project Title	Brief Description	Proposed Budget Tier 1	Proposed Budget Tier 2	Proposed 2021 Budget	
				Bohol	Regionwide
I. Coordination and development of population policy and programs					
1. Coordinative and inter-agency meetings	Convening inter-agency partners in program implementations and lobbying activities at LGU levels to issue policy support and conduct/fund activities in support of the PPMP (e.g. RIT, RPEB, ORD engagements)	294,456.00			294,456.00
2. Regional Population Management Conference	Quarterly meeting of the local population officers for capacity development, program updates, and sharing of best practices and strategies	673,280.00		221,280.00	
3. Media engagements	Partnership with the media in disseminating information on relevant population issues vis-à-vis programs and services of POPCOM	60,000.00	120,000.00		180,000.00
Sub-total		1,027,736.00	120,000.00	221,280.00	474,456.00
II. Support to the implementation of the approved national, sectoral, regional, and local population plans and programs					
1. Development of comprehensive population management plans	Consultation-workshop on the development of regional work and financial plan; GAD plan, communication plan	144,000.00			144,000.00
2. Thematic population events	The conduct of special events to increase awareness on specific issues (Women's Month, POPQUIZ and POPDEV Debate, World Population Day, POPDEV Month, 100 Millionth Baby, FP Month, World AIDS Day, NFP Month, etc.)	409,657.00			409,657.00



Project Title	Brief Description	Proposed Budget Tier 1	Proposed Budget Tier 2	Proposed 2021 Budget	
				Bohol	Regionwide
3. IEC materials development, production, and dissemination	Locally developed IEC materials produced and disseminated; IEC materials from CO reproduced/translated and disseminated	45,000.00			45,000.00
4. Population research	Population-related research to be conducted, published, and disseminated	50,000.00	250,000.00		300,000.00
5. LGU Monitoring and Technical Assistance	Extending technical assistance and monitoring of program implementations at the local level	844,827.00		253,448.00	
6. RPFP, AHD, POPDEV Integration Program Support Staff	Hiring of contract of service (PopRep and FP Logistics Officer) staff to augment workforce to implement the programs	1,750,875.00	2,204,000.00	2,301,875.00	
<b>Sub-total</b>		<b>3,244,359.00</b>	<b>2,454,000.00</b>	<b>2,555,323.00</b>	<b>5,698,359.00</b>

### III. Provision of grants, subsidies, and contributions in support to population programs

#### Population and Development Integration

1. LGU Mentoring on POPDEV Integration	Mentoring of selected LGUs on the enhancement of socio-economic profiles and local development plans using POPDEV indicators and process	378,000.00	648,000.00	293,142.00	
2. LGU Orientation on Local Migration Information System	Data generation system at the barangay level, which aims to gather data and information on population movement at the barangay level that may be used to project service requirements and to serve as inputs for policy and program formulation	173,000.00			
3. Population, Health and Environment Conference	Support to the organizing, mobilization, conduct, and participation to the conference	70,000.00			70,000.00
4. Convergence of programs to initiate PoA on Reaching Demog. Dividend	Funding support to partner agencies and civil society organizations in implementing the plan of action on reaching demographic dividend		10,000,000.00		10,000,000.00

Project Title	Brief Description	Proposed Budget Tier 1	Proposed Budget Tier 2	Proposed 2021 Budget	
				Bohol	Regionwide
5 Rafael M. Salas Awards and Purple Ribbon Awards	Recognition of LGU accomplishments to implement PPMP	280,000.00			280,000.00
<b>Sub-total</b>		<b>728,000.00</b>	<b>10,648,000.00</b>	<b>293,142.00</b>	<b>11,549,000.00</b>
<b>Responsible Parenthood and Family Planning Program</b>					
1. RFPF Demand Generation	Conduct of RFPF classes to about 120,000 couples of reproductive age; link 12,000 clients with UNMFP to service providers	2,234,000.00	4,468,000.00	2,546,760.00	
2. Capacity development and technical assistance to partners	Conduct of training to capacitate LGU, CSO, and community volunteers and partners to initiate demand generation activities	1,142,906.00	2,285,812.00		3,428,718.00
3. FP Logistics Support	Monitoring, reporting, warehousing, and redistribution of modern FP commodities and supplies		1,500,000.00		1,500,000.00
<b>Sub-total</b>		<b>3,376,906.00</b>	<b>8,253,812.00</b>	<b>2,546,760.00</b>	<b>11,630,718.00</b>
<b>Adolescent Health and Development</b>					
1. Information and Service Delivery Network/ Teen Centers	Technical assistance and capacity building for partners in the establishment of teen centers in all LGUs in the region	386,400.00	1,200,000.00		1,586,400.00
2. Capacity building for adolescents and other stakeholders	Training peer educators and facilitators on AHD Ladder-like Approach, U4U Teen Trail, Heart to H.E.A.R.T. Talk, Parent-Teen Trail, Inter-faith, Youth camps, etc.	870,675.00	1,741,350.00	343,475.00	2,612,025.00
<b>Sub-total</b>		<b>1,257,075.00</b>	<b>2,941,350.00</b>	<b>343,475.00</b>	<b>4,541,900.00</b>
<b>GRAND TOTAL</b>		<b>9,634,073.00</b>	<b>24,417,162.00</b>	<b>5,959,980.00</b>	<b><u>33,894,433.00</u></b>

  
**ATTY. BRUCE N. RAGAS**  
 Regional Director