



Republic of the Philippines  
PROVINCE OF BOHOL  
City of Tagbilaran



## PROVINCIAL DEVELOPMENT COUNCIL

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November 19, 2020

**HON. RENE LOPEZ RELAMPAGOS**

Vice Governor

and

**THE HONORABLE MEMBERS**

Sangguniang Panlalawigan

Province of Bohol

3<sup>RD</sup> Floor, Bohol Provincial Capitol

Tagbilaran City

Your Honors:

The undersigned is pleased to transmit to your good Office the hereto attached Provincial Development Council - Executive Committee **Resolution No. 54-2020**, entitled, **“A RESOLUTION FAVORABLY ENDORSING TO THE SANGGUNIAN PANLALAWIGAN OF BOHOL THE PROPOSAL TO ADD THE SUPPLEMENTAL AMOUNT OF FORTY-TWO MILLION FOUR HUNDRED FIFTY THOUSAND PESOS (PHP42,450,000.00) TO THE INVESTMENT PROGRAM OF THE PROVINCIAL GOVERNMENT OF BOHOL FOR CY 2020”**. This is for the August Body’s consideration and support through a passage of a Resolution approving for such Supplemental Investment Program (SIP).

This SIP covers priority initiative, particularly the provision of Collective Negotiation Agreement (CNA) Incentives to qualified personnel and management of the Provincial Government of Bohol, pursuant to the Department of Budget and Management Budget (DBM) Circular No. 2020-5 series of 2020.

Considering the urgency of this Supplemental Investment Program as this is necessary to support the Appropriation of the above purpose, may I respectfully request that this matter be taken during the Presiding Officer’s Time (POT) in the Sangguniang Panlalawigan Session.

Thank you and hoping for your usual support and cooperation.

Very truly yours,

**ATTY. ARTHUR C. YAP**

Governor

Chairperson, Provincial Development Council



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## PROVINCIAL DEVELOPMENT COUNCIL

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**EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE HELD ON NOVEMBER 18, 2020 HELD VIA ONLINE SYSTEM AND AT THE CONFERENCE ROOM OF THE PROVINCIAL PLANNING AND DEVELOPMENT OFFICE, BOHOL PROVINCIAL CAPITOL, TAGBILARAN CITY, BOHOL, PHILIPPINES.**

In Attendance:

Gov. Arthur C. Yap.....Chairman, Presiding Officer

and

Majority of the Members of the PDC Execom

### **PDC EXECOM RESOLUTION NO. 54-2020**

**A RESOLUTION FAVORABLY ENDORSING TO THE SANGGUNIANG PANLALAWIGAN OF BOHOL THE PROPOSAL TO ADD THE SUPPLEMENTAL AMOUNT OF FORTY-TWO MILLION FOUR HUNDRED FIFTY THOUSAND PESOS (PHP42,450,000.00) TO THE INVESTMENT PROGRAM OF THE PROVINCIAL GOVERNMENT OF BOHOL FOR CY 2020**

**WHEREAS**, the Provincial Government of Bohol, guided by its development priorities and principle of good governance, has identified additional priority initiative for the year 2020, with the issuance of Budget Circular No. 2020-5 by the Department of Budget and Management, particularly for the grant of Collective Negotiation Agreement (CNA) Incentives for 2020;

**WHEREAS**, the CNA Incentive shall be granted to qualified management and rank-and-file employees of the Provincial Government of Bohol, pursuant to the approved and successfully implemented CNA in recognition of the efforts made in accomplishing performance targets at lesser cost, attaining more efficient and viable operations through cost-cutting measures and systems improvement, without prejudice to the to the exclusion of those targets/outputs critically affected by the imposed restrictions/ limitations due to COVID-19;

**WHEREAS**, the grant of CNA Incentive will require an estimated total amount of **Forty-Two Million Four Hundred Fifty Thousand Pesos (PHP42,450,000.00)**, which is the proposed supplemental requirement in the investment program (IP) of the Provincial Government of Bohol for 2020, with the copy of the Supplemental Investment Program (SIP) No. 8 attached hereto and made an integral part hereof;



**WHEREAS**, these additional PPAs, as part of the Supplemental Investment Program for the year 2020, will correspondingly be included as supplemental investment items in the current Local Development Investment Plan (LDIP) of the Province of Bohol;

**WHEREAS**, funding for this Supplemental Investment Program will be obtained from available resources as a result in the implementation of cost-cutting and systems improvement measures undertaken collectively by the Provincial Government management and its personnel, consistent with the guidelines set in DBM Budget Circular No. 2020-5. The funds can be used for the purpose through the approval of a Supplemental Budget through an Appropriation Ordinance;

**WHEREAS**, the proposed Supplemental Investment Program, after review and deliberation, has been found by this Body to be in order, aligned with the provincial thrust of providing allowable incentives and benefits to its personnel and worthy of favorable endorsement to the Sangguniang Panlalawigan for approval;

**WHEREFORE**, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –


**to favorably endorse to the Sangguniang Panlalawigan of Bohol the proposal to add the supplemental amount of Forty-Two Million Four Hundred Fifty Thousand Pesos (PHP42,450,000.00) to the Investment Program of the Provincial Government of Bohol for CY 2020**

**UNANIMOUSLY ADOPTED.**

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I hereby certify to the correctness of the foregoing Resolution.

  
**JOHN TITUS J. VISTAL**  
PPDC-Bohol  
Head, PDC Secretariat

APPROVED:  
  
**ARTHUR C. YAP**  
Governor  
Chairman, PDC-Bohol

SUPPLEMENTAL INVESTMENT PROGRAM NO. 8  
PROVINCE OF BOHOL  
CY 2020

AIP Ref Code	Purpose / Particulars	Implementing Office	Schedule of Implementation		Expected Output	Proposed Funding Source	Amount				Amount (Climate Change/ DRRM PPAs)		CC Typology Code
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Total	DRRM/ Climate Change	DRRM/ Climate Change	
	GENERAL SERVICES												
1	Collective Negotiation Agreement (CNA) Incentive for Qualified Employees of the Provincial Government of Bohol for CY 2020	All Dept/ Offices/ Hospitals of the PGBh	Dec. 2020	Dec. 2020	Provision of CNA Incentives as part of the Collective Negotiation Agreement between the Provincial Government of Bohol and its registered employees' group, in recognition of accomplishing performance targets, pursuant to DBM Budget Circular No. 2020-5 dated November 4, 2020	Gen. Fund							
	Office of the Governor	Office of the Governor					4,575,000.00			4,575,000.00			
	Provincial Media Relations (PRIMER) /Effective Development Communications	Effective Development Communications					50,000.00			50,000.00			
	Education Center	Education Center					125,000.00			125,000.00			
	Provincial Economic Enterprise Mgt Unit	Provincial Economic Enterprise Mgt Unit					250,000.00			250,000.00			
	Prov'l. Youth Development Office	Prov'l. Youth Development Office					75,000.00			75,000.00			
	Bohol Employment and Placement Office	Bohol Employment and Placement Office					125,000.00			125,000.00			
	Bohol Environment Management Office	Bohol Environment Management Office					575,000.00			575,000.00			
	Bohol Investment Promotion Center	Bohol Investment Promotion Center					150,000.00			150,000.00			
	Bohol Tourism Office	Bohol Tourism Office					125,000.00			125,000.00			
	Center for Culture and Arts Development	Center for Culture and Arts Development					100,000.00			100,000.00			



AIP Ref Code	Purpose / Particulars	Implementing Office	Schedule of Implementation		Expected Output	Proposed Funding Source	Amount				Amount (Climate Change/DRRM PPAs)		CC Typology Code
	Bohol Inform. & Comm. Technology Unit	Bohol Inform. & Comm. Technology Unit					400,000.00			400,000.00			
	Bohol District Jail	Bohol District Jail					550,000.00			550,000.00			
	Sanguniang Panlawigan	Sanguniang Panlawigan					2,175,000.00			2,175,000.00			
	Provincial Library and Learning Center	Provincial Library and Learning Center					425,000.00			425,000.00			
	Provincial Administrator's Office	Provincial Administrator's Office					1,300,000.00			1,300,000.00			
	Prov'l. Human Resource Mgt. Dev't. Office	Prov'l. Human Resource Mgt. Dev't. Office					725,000.00			725,000.00			
	Provincial Planning and Dev't. Office	Provincial Planning and Dev't. Office					800,000.00			800,000.00			
	Prov'l. General Services Office	Prov'l. General Services Office					1,900,000.00			1,900,000.00			
	Prov'l. Budget & Mgt. Office	Prov'l. Budget & Mgt. Office					550,000.00			550,000.00			
	Prov'l. Accountant's Office	Prov'l. Accountant's Office					1,050,000.00			1,050,000.00			
	Prov'l. Treasurer's Office	Prov'l. Treasurer's Office					1,325,000.00			1,325,000.00			
	Prov'l. Assessor's Office	Prov'l. Assessor's Office					575,000.00			575,000.00			
	Prov'l. Internal Audit Office	Prov'l. Internal Audit Office					225,000.00			225,000.00			
	Prov'l. Legal Office	Prov'l. Legal Office					425,000.00			425,000.00			
	Prov'l. Disaster Risk Reduction Mgt. Office	Prov'l. Disaster Risk Reduction Mgt. Office					1,775,000.00			1,775,000.00			
	Office of In Prov'l. Social Welfare and Dev't.	Office of In Prov'l. Social Welfare and Dev't.					800,000.00			800,000.00			
	Office of the Provincial Agriculturist	Office of the Provincial Agriculturist					2,175,000.00			2,175,000.00			
	Office of the Provincial Veterinarian	Office of the Provincial Veterinarian					1,200,000.00			1,200,000.00			
	Provincial Engineer's Office	Provincial Engineer's Office					3,250,000.00			3,250,000.00			
	Provincial Motorpool	Provincial Motorpool					1,975,000.00			1,975,000.00			
	Provincial Health Office	Provincial Health Office					3,225,000.00			3,225,000.00			

