

Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran



PROVINCIAL DEVELOPMENT COUNCIL

January 14, 2021

HON. RENE LOPEZ RELAMPAGOS

Vice Governor

and

THE HONORABLE MEMBERS

Sangguniang Panlalawigan

Province of Bohol

3RD Floor, Bohol Provincial Capitol

Tagbilaran City

Your Honors:

The undersigned is pleased to transmit to your good Office the hereto attached Provincial Development Council - Executive Committee **Resolution No. 01-2021**, entitled, “**A RESOLUTION FAVORABLY ENDORSING TO THE SANGGUNIANG PANLALAWIGAN OF BOHOL THE PROPOSAL TO ADD THE SUPPLEMENTAL AMOUNT OF THREE HUNDRED TWENTY-SIX MILLION FOUR HUNDRED EIGHTEEN THOUSAND THREE HUNDRED FIFTY PESOS (PHP326,418,350.00) TO THE INVESTMENT PROGRAM OF THE PROVINCIAL GOVERNMENT OF BOHOL FOR CY 2021**”. This is for the August Body’s consideration and support through a passage of a Resolution approving for such Supplemental Investment Program (SIP).

This SIP covers priority initiatives that are meant to sustain good governance, productivity and efficiency at the Provincial Government to include the granting of the Gratuity Pay for qualified personnel of the Provincial Government. Such also incorporates programs and projects that promote value-adding processes for the agriculture sector, install mechanisms for new-normal tourism development, support various infrastructure development, and ensure proper health services and response to Covid-19 pandemic in the Province of Bohol

Considering the importance of this Supplemental Investment Program as this is necessary to support the Appropriation for the above purpose, may I respectfully request that this matter be taken during the Presiding Officer’s Time (POT) in the Sangguniang Panlalawigan Session.

Thank you and hoping for your usual support and cooperation.

Very truly yours,

ATTY. ARTHUR C. YAP
Governor

Chairperson, Provincial Development Council



+Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran



PROVINCIAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE HELD ON JANUARY 13, 2021 HELD VIA ONLINE SYSTEM AND AT THE CONFERENCE ROOM OF THE PROVINCIAL PLANNING AND DEVELOPMENT OFFICE, BOHOL PROVINCIAL CAPITOL, TAGBILARAN CITY, BOHOL, PHILIPPINES.

In Attendance:

Gov. Arthur C. Yap.....Chairman, Presiding Officer

and

Majority of the Members of the PDC Execom

PDC EXECOM RESOLUTION NO. 01-2021

A RESOLUTION FAVORABLY ENDORSING TO THE SANGGUNIANG PANLALAWIGAN OF BOHOL THE PROPOSAL TO ADD THE SUPPLEMENTAL AMOUNT OF THREE HUNDRED TWENTY-SIX MILLION FOUR HUNDRED EIGHTEEN THOUSAND THREE HUNDRED FIFTY PESOS (PHP326,418,350.00) TO THE INVESTMENT PROGRAM OF THE PROVINCIAL GOVERNMENT OF BOHOL FOR CY 2021

WHEREAS, the Provincial Government of Bohol, guided by its development priorities and principle of good governance, has identified additional priority programs, projects and activities (PPAs) year 2021, geared towards the further promotion of health and welfare of constituents and socio-economic development of the Province;

WHEREAS, these PPAs are meant to sustain good governance, productivity and efficiency at the Provincial Government, promote value-adding processes for the agriculture sector for better income, install mechanisms for new-normal tourism development, support various infrastructure development, ensure proper health services and response to Covid-19 pandemic in the Province of Bohol;

WHEREAS, these additional PPAs will require an estimated total amount of **Three Hundred Twenty-Six Million Four Hundred Eighteen Thousand Three Hundred Fifty Pesos (Php326,418,350.00)**, which correspondingly is the proposed supplemental requirement in the Investment Program (IP) of the Province of Bohol for CY 2021, with the copy of the Supplemental Investment Program (SIP) No. 1 attached hereto and made an integral part hereof;

WHEREAS, these PPAs, constituting the SIP No. 1 for the year 2021, will correspondingly be treated as supplemental investment items in the current Local Development Investment Plan (LDIP) of the Province of Bohol;

WHEREAS, funding for these PPAs may be obtained from resources within the Provincial Government such as the unexpended balances from the prior years' appropriations with cash back-up, reverted DRRM Trust Fund and other internal sources that may be made available thru an Appropriation Ordinance authorizing the Supplemental Budget and from external sources such as funds from the national government and development partners;

WHEREAS, as provided in the Joint Memorandum Circular No. 01-2007 and JMC No. 1 2016 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), as well as the Budget Operations Manual (BOM) of the DBM, local government units (LGUs) are mandated to support all budgets with corresponding investment plans;

WHEREAS, the list of PPAs proposed under the SIP No. 1 for CY 2021, after review and deliberation, has been found by this Body to be in order, aligned with the provincial priorities and development strategies, and worthy of approval;

WHEREFORE, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –

to favorably endorse to the Sangguniang Panlalawigan of Bohol the Proposal to Add the Supplemental Amount of Three Hundred Twenty-Six Million Four Hundred Eighteen Thousand Three Hundred Fifty Pesos (Php326,418,350.00) to the Investment Program of the Provincial Government of Bohol for CY 2021

UNANIMOUSLY ADOPTED.

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I hereby certify to the correctness of the foregoing Resolution.


JOHN TITUS J. VISTAL
PPDC-Bohol
Head, PDC Secretariat

APPROVED:

ARTHUR C. YAP
Governor
Chairman, PDC-Bohol

SUPPLEMENTAL INVESTMENT PROGRAM NO. 1

PROVINCE OF BOHOL

CY 2021

AIP Ref Code	Purpose / Particulars	Implementing Office	Schedule of Implementation		Expected Output	Proposed Funding Source	Amount				Amount (Climate Change/ DRRM PPAs)		
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Total	DRRM/ Climate Change Adaptation	DRRM/ Climate Change	
GENERAL SERVICES													
1	Grant of Gratuity Pay for Fiscal Year 2020 to Qualified Job Order and Contract of Service Workers of the Provincial Government of Bohol	All Dept./ Offices/ Hospitals of the PGBh	January 2021	February 2021	Gratuity Pay for Fiscal Year 2020 provided to Qualified Job Order and Contract of Service Workers of the Provincial Government of Bohol pursuant to Administrative Order No. 38 of the Office of the President dated December 28, 2020	Gen. Fund		9,000,000.00			9,000,000.00		
2	Counterpart for Tax Mapping in LGUs (Talibon, Ubay, Dagohoy, Sevilla, Maribojoc)	Provincial Assessor's Office	January 2021	June 2021	Provided counterpart fund for the implementation of Real Property Tax Mapping projects in targeted municipalities	Gen. Fund		520,000.00			520,000.00		
3	Conduct of Detailed Engineering Design (DED)/ Feasibility Studies for Water Development Projects and Other Development Priorities in the Province of Bohol	BEMO/ PPDO	January 2021	December 2021	Feasibility studies/ DED of necessary and priority programs and projects conducted	Gen. Fund		25,000,000.00			25,000,000.00		
4	Additional works for the installation of equipment for the Bohol New Capitol Sewerage Treatment Plant, Biological and Nutrient Removal Package	PGSO	January 2021	December 2021	Additional works implemented for the Sewerage Treatment Plant at the Provincial Capitol	Gen. Fund			1,970,000.00		1,970,000.00		
5	Counterpart Funds for LGU/ODA/ NGA/ CSOs programs and projects	GO	January 2021	December 2021	Provided counterpart funds and assistance, including subsidy to LGUs for the implementation of various programs and projects	Gen. Fund		12,000,000.00			12,000,000.00		
6	Overtime Pay for services rendered by PGBh offices under the Bohol Inter-Agency Task Force (BIATF) for COVID-19 related response	BIATF Member Offices	January 2021	December 2021	Provided appropriate overtime pay for proper services rendered for COVID-19 related response/ activities	Gen. Fund	1,000,000.00	1,000,000.00			2,000,000.00		
7	Services of Plantilla Casuals	GO	July 2021	December 2021	Provided additional funds for the salaries of plantilla casuals	Gen. Fund	4,000,000.00				4,000,000.00		

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AIP Ref Code	Purpose / Particulars	Implementing Office	Schedule of Implementation		Expected Output	Proposed Funding Source	Amount			Amount (Climate Change/ DRRM PPAs)		
			January 2021	December 2021								
8	Support fund for the operation of the Provincial Development Council	GO/PPDO	January 2021	December 2021	Additional support funds provided to the PDC for its operation including the provision of honorarium/ allowance to PS/ CSO representatives	Gen. Fund		200,000.00		200,000.00		
9	Salaries for Job Order personnel in various offices	GO/PYDO/PRIMER/DC/PDRRMO/OPSWD/BEPO/PEEMU/BIPC/BTO/OPV/PMP	April 2021	December 2021	Provided additional funds for the wages of job order personnel	Gen. Fund		48,442,210.00		48,442,210.00		
10	Office supplies of various offices	GO/PDRRMO/GMPH/CPG/BEPO/PEEMU	January 2021	December 2021	Provided additional funds for office supplies of various offices	Gen. Fund		3,147,300.00		3,147,300.00		
11	Gas and Fuel of various offices	GO/PLO/PDRRMO/BE/MOVET	January 2021	December 2021	Provided additional funds for gas, fuel, lubricants of various offices	Gen. Fund		2,475,000.00		2,475,000.00		
12	Professional Services and Contracts to support the operation of various offices and hospitals	PADMO/BICTU/PRIMER/PYDO/HRMDO/PGSO/PLO/GMPH/CSTMH/CCH/CMH/FDMH/CPGH/PEEMU/BTO/PE	September 2021	December 2021	Provided salaries for professional services and contracts of various offices and hospitals	Gen. Fund		14,725,000.00		14,725,000.00		
13	Procurement of Accountable Forms	PTO	July 2021	July 2021	Procured additional Accountable Forms	Gen. Fund		1,000,000.00		1,000,000.00		
14	Provision of Awards for personnel of the PGBh	HRMDO	June 2021	July 2021	Provided funds to supplement the requirements for the provision of awards to personnel of the PGBh per guidelines			1,000,000.00		1,000,000.00		
15	Support for the maintenance and other operating Expenses of the Office of the Governor	GO	January 2021	December 2021	Provided additional funds for the maintenance and other operating expenses of the office of the Governor	Gen. Fund		3,800,000.00		3,800,000.00		
ECONOMIC SERVICES												
16	Establishment of Seaweeds Processing Facility	OPA	January 2021	December 2021	Processing facility for seaweeds established in the province	Gen. Fund/ External		3,000,000.00	8,153,500.00	11,153,500.00		
17	Establishment of Sea Salt Research Production Project cum Production	OPA	January 2021	December 2021	Sea salt research facility established in the province	Gen. Fund		261,000.00	1,785,000.00	2,046,000.00		
18	Training for Agri-Fishery Resiliency Technicians (ART)	OPA	January 2021	December 2021	Established training facilities and improved skills and know-how of agri-fishery technicians	Gen. Fund		425,840.00	4,700,000.00	5,125,840.00		
19	BOATECH Development and Improvement	OPA	March 2021	December 2021	Constructed structures and facilities at the BOATECH	Gen. Fund/ External			2,500,000.00	2,500,000.00		

AIP Ref Code	Purpose / Particulars	Implementing Office	Schedule of Implementation		Expected Output	Proposed Funding Source	Amount			Amount (Climate Change/ DRRM PPA's)		
			January 2021	December 2021								
20	Procurement of Agri Materials for the ART 160 Buy Back Program for Rice	OPA	January 2021	December 2021	Procured white sacks, tonnage bag, plastic pallet, lona trapal, tie box and other agri materials for ART 160 for	Gen. Fund		1,105,000.00		1,105,000.00		
21	Procurement of vegetable seeds for nurseries and for livelihood generation program	OPA	January 2021	December 2021	Procured vegetable seeds for the nurseries and techno demo farms, provided seeds for livelihood of displaced workers and other	Gen. Fund		560,500.00		560,500.00		
22	Indemnity Fund for ASF	OPV	January 2021	December 2021	Established indemnity fund for African Swine Flu	Gen. Fund		2,000,000.00		2,000,000.00		
23	Slaughterhouse Improvement Program	OPV	January 2021	December 2021	Improved facilities of slaughterhouses	Gen. Fund/ External		5,000,000.00		5,000,000.00		
24	Procurement of air purifier, area sterilizers and facilities to support the operation of local tourism sites	BTO	January 2021	June 2021	Procured Ultra Violet C Area Sanitizer, Portable Sanitizer and Air Purifier with UVC for local tourism sites	Gen. Fund		1,790,000.00		1,790,000.00		
25	Repair of Road Slip Along Canmanico-Anonang (Valencia) Road	Provincial Engineer's Office	February 2021	Sept 2021	Canmanico - Anonang (Valencia) Road Road Slip repaired	Gen. Fund		7,500,000.00		7,500,000.00		
26	Construction of Slope Protection at Guindulman-Catungawan-Mayuga-Lombog Road (Lombog Section), Lombog, Guindulman, Bohol	Provincial Engineer's Office	January 2021	December 2021	Slope Protection at Guindulman-Catungawan-Mayuga-Lombog Road constructed	Gen. Fund		1,420,000.00		1,420,000.00		
27	Acquisition of Generator/ Transformer for Pollution Control at the Provincial Capitol	BEMO	January 2021	December 2021	Acquired generator and transformer needed for the pollution control at the Provincial Capitol	Gen. Fund		1,305,000.00		1,305,000.00		
28	Repair and Maintenance of Vehicles	PMP/ GO	January 2021	December 2021	Provided additional funds for the repair and maintenance of vehicles	Gen. Fund		2,500,000.00		2,500,000.00		
SOCIAL SERVICES												
29	Procurement of Covid-19 Vaccines for the Province of Bohol	Provincial Health Office	January 2021	December 2021	Procured the needed COVID-19 Vaccines for targeted/ priority beneficiaries of the COVID-19 vaccination in the province of Bohol	External Sources/ Gen. Fund		100,000,000.00		100,000,000.00		
30	Support Fund for the Provincial Government Housing Program - Provincial Management Team	Office of the Governor	January 2021	December 2021	Provided support funds for the operation of the PMT including the conduct of activities relating to the planning, management and implementation of the PGBh Housing Program	Gen. Fund		2,500,000.00		2,500,000.00		

AIP Ref Code	Purpose / Particulars	Implementing Office	Schedule of Implementation		Expected Output	Proposed Funding Source	Amount				Amount (Climate Change/ DRRM PPAs)			
			January 2021	Sept 2021										
31	Provision of food assistance (Rice) for affected families of the COVID-19 pandemic	Office of the Governor/ OPSWD	January 2021	Sept 2021	Food assistance provided to affected families of the COVID-19 pandemic	Gen. Fund/ External Sources			47,000,000.00			47,000,000.00		
32	Installation of Electric Power Connection at Catigbian District Hospital	CDH/ PEO	January 2021	December 2021	Electric power connection installed at Catigbian District Hospital	Gen. Fund				1,633,000.00		1,633,000.00		
33	Environmental Sanitation Program	PHO			Provided latrines and accessories to beneficiary households	Gen. Fund				2,000,000.00		2,000,000.00		
TOTAL									5,000,000.00	281,661,850.00	39,756,500.00	326,418,350.00	-	-

Prepared by:


ATTY. JOHN TITUS J. VISTAL
 Provincial Planning and Development Coordinator


PETER ROSS M. RETUAL
 Provincial Budget Officer

Approved:


ATTY. ARTHUR C. YAP
 Governor, Chairman - PDC

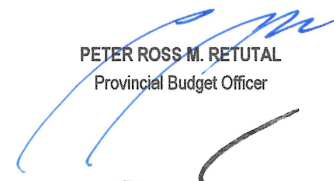
SUPPLEMENTAL INVESTMENT PROGRAM NO. 1
PROVINCE OF BOHOL
CY 2021

AIP Ref Code	Purpose / Particulars	Implementing Office	Proposed Funding Source	Total
GENERAL SERVICES				
1	Grant of Gratuity Pay for Fiscal Year 2020 to Qualified Job Order and Contract of Service Workers of the Provincial Government of Bohol	All Dept./ Offices/ Hospitals of the PGBh	Gen. Fund	9,000,000.00
2	Counterpart for Tax Mapping in LGUs (Talibon, Ubay, Dagohoy, Sevilla, Maribojoc)	Provincial Assessor's Office	Gen. Fund	520,000.00
3	Conduct of Detailed Engineering Design (DED)/ Feasibility Studies for Water Development Projects and Other Development Priorities in the Province of Bohol	BEMO/ PPDO	Gen. Fund	25,000,000.00
4	Additional works for the installation of equipment for the Bohol New Capitol Sewerage Treatment Plant, Biological and Nutrient Removal Package	PGSO	Gen. Fund	1,970,000.00
5	Counterpart Funds for LGU/ODA/ NGA/ CSOs programs and projects	GO	Gen. Fund	12,000,000.00
6	Overtime Pay for services rendered by PGBh offices under the Bohol Inter-Agency Task Force (BIATF) for COVID-19 related response	BIATF Member Offices	Gen. Fund	2,000,000.00
7	Services of Plantilla Casuals	GO	Gen. Fund	4,000,000.00
8	Support fund for the operation of the Provincial Development Council including the provision of honorarium/ allowance to PS/ CSO representatives	GO/PPDO	Gen. Fund	200,000.00
9	Salaries for Job Order personnel in various offices	GO/PYDO/PRIMER/EDC/PDRRMO/OPS WD/BEPO/PEEMU/BIPC/BTO/OPV/PMP	Gen. Fund	48,442,210.00
10	Office supplies of various offices	GO/PDRRMO/GMPH/CPG/BEPO/PEEMU	Gen. Fund	3,147,300.00
11	Gas and Fuel of various offices	GO/PLO/PDRRMO/BEMO/VET	Gen. Fund	2,475,000.00
12	Professional Services and Contracts to support the operation of various offices and hospitals	PADMO/BICTU/PRIMER/PYDO/HRMDO/PGSO/PLO/GMPH/CSTMH/CCH/CMH/MDMH/CPGH/PEEMU/BTO/PEO	Gen. Fund	14,725,000.00
13	Procurement of Accountable Forms	PTO	Gen. Fund	1,000,000.00
14	Provision of Awards for personnel of the PGBh	HRMDO	Gen. Fund	1,000,000.00
15	Support for the maintenance and other operating Expenses of the Office of the Governor	GO	Gen. Fund	3,800,000.00
ECONOMIC SERVICES				
16	Establishment of Seaweeds Processing Facility	OPA	Gen. Fund/ External	11,153,500.00
17	Establishment of Sea Salt Research Production Project cum Production	OPA	Gen. Fund	2,046,000.00
18	Training for Agri-Fishery Resiliency Technicians (ART)	OPA	Gen. Fund	5,125,840.00
19	BOATECH Development and Improvement	OPA	Gen. Fund/ External	2,500,000.00
20	Procurement of Agri Materials for the ART 160 Buy Back Program for Rice	OPA	Gen. Fund	1,105,000.00
21	Procurement of vegetable seeds for nurseries and for livelihood generation program	OPA	Gen. Fund	560,500.00
22	Indemnity Fund for ASF	OPV	Gen. Fund	2,000,000.00
23	Slaughterhouse Improvement Program	OPV	Gen. Fund/ External	5,000,000.00
	Procurement of air purifier, area sterilizers and facilities to support the operation of local tourism sites	BTO	Gen. Fund	1,790,000.00
24				
25	Repair of Road Slip Along Canmanico - Anonang (Valencia) Road	Provincial Engineer's Office	Gen. Fund	7,500,000.00
26	Construction of Slope Protection at Guindulman-Catungawan-Mayuga-Lombog Road (Lombog Section), Lombog, Guindulman, Bohol	Provincial Engineer's Office	Gen. Fund	1,420,000.00
27	Acquisition of Generator/ Transformer for Pollution Control at the Provincial Capitol	BEMO	Gen. Fund	1,305,000.00
28	Repair and Maintenance of Vehicles	PMP/ GO	Gen. Fund	2,500,000.00

AIP Ref Code	Purpose / Particulars	Implementing Office	Proposed Funding Source	Total
	SOCIAL SERVICES			
29	Procurement of Covid-19 Vaccines for the Province of Bohol	Provincial Health Office	External Sources/ Gen. Fund	100,000,000.00
30	Support Fund for the Provincial Government Housing Program - Provincial Management Team	Office of the Governor	Gen. Fund	2,500,000.00
31	Provision of food assistance (Rice) for affected families of the COVID-19 pandemic	Office of the Governor/ OPSWD	Gen. Fund/ External Sources	47,000,000.00
32	Installation of Electric Power Connection at Catigbian District Hospital	CDH/ PEO	Gen. Fund	1,633,000.00
33	Environmental Sanitation Program (Latrine)	PHO	Gen. Fund	2,000,000.00
	TOTAL			326,418,350.00

Prepared by:


ATTY. JOHN TITUS J. VISTAL
Provincial Planning and Development Coordinator


PETER ROSS M. RETUAL
Provincial Budget Officer

Approved:


ATTY. ARTHUR C. YAP
Governor
Chairman, Provincial Development Council