



Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran

PROVINCIAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE ZOOM MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE (EXECOM) HELD ON FEBRUARY 4, 2021 IN TAGBILARAN CITY, BOHOL, PHILIPPINES

In Attendance:

Gov. Arthur C. Yap.....Chairman, Presiding Officer

and

Majority of the Members of the PDC Executive Committee

PDC EXECOM RESOLUTION NO. 7-2021

A RESOLUTION FAVORABLY ENDORSING TO THE CENTRAL VISAYAS REGIONAL DEVELOPMENT COUNCIL (RDC) THE LIST OF PRIORITY PROGRAMS, ACTIVITIES AND PROJECTS (PAPs) OF THE DEPARTMENT OF HEALTH (DOH) FOR THE PROVINCE OF BOHOL FOR INCLUSION IN THE CY 2022 BUDGET PROPOSAL OF DOH.

WHEREAS, the Local Government Code of 1991 mandates the Provincial Development Councils (PDC) to, among others, appraise, prioritize and coordinate the implementation of socio-economic programs and projects within its territorial coverage;

WHEREAS, the Joint Memorandum Circular (JMC) No. 01-2007 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), National Government, directs for the harmonization, synchronization and interfacing between local government units (LGUs) and National Government Agencies (NGAs) in planning, investment programming, budgeting and expenditure management;

WHEREAS, such JMC No. 01-2007 also provides avenues to strengthen NGA-LGU interface such as the participation of NGAs in the PDC in the identification of sectoral targets and prioritizing programs, activities and projects (PAPs);

WHEREAS, this Body, consistent to its mandates and pursuant to appropriate national government directives, has required The Department of Health (DOH), to present its priority PAPs for 2022, to ensure that such projects are aligned and synchronized with the development priorities of the province and facilitate complementation of efforts between NGAs, LGUs, civil society organizations and the private sector;

WHEREAS, after review and deliberation, the proposed list of 2022 PAPs of BISU, which is attached hereto and made an integral part hereof, has been found by this Body to be supportive to the attainment of Bohol's development goals and objectives and

therefore worthy of support and endorsement to the Regional Development Council for inclusion in the 2022 Budget Proposal of **DOH**;

WHEREFORE, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –

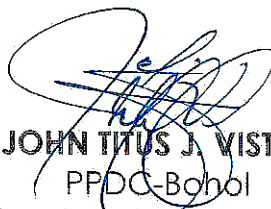
to favorably endorse to the Central Visayas Regional Development Council (RDC) the list of priority Programs, Activities and Projects (PAPs) of the Department of Health (DOH) for the Province of Bohol for inclusion in the CY 2022 budget proposal of DOH.

RESOLVED FURTHER, to furnish a copy of the same Resolution to DOH for support and appropriate action.

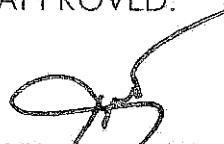

UNANIMOUSLY ADOPTED.

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I hereby certify to the correctness of the foregoing Resolution.


JOHN TITUS J. VISTAL
PPDC-Bohol
Head, PDC Secretariat

APPROVED:


ARTHUR C. YAP
Governor 
Chairman, PDC - Bohol

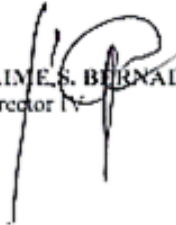


PRIORITY PROGRAMS, PROJECT & ACTIVITIES
for PDC Endorsement
CY 2022

Department/Office: Department of Health (DOH)

PROGRAMS/ PROJECTS	Amount (Php)
TIER 1: Maintenance and Other Operating Expenses (MOOE)	
I. Human Resource for Health (HRH) under National Health Workforce (NHW) support system	515,093,627
1 st District	169,759,812
2 nd District	155,789,739
3 rd District	189,544,076
II. Commodities (excluding the COVID-19 vaccines)	83,877,243
1 st District	28,291,794
2 nd District	28,082,101
3 rd District	27,503,348
III. Other Technical Assistance	7,929,174
1 st District	2,688,660
2 nd District	2,647,539
3 rd District	2,592,975
LGUs Sub-total:	606,900,044
IV. DOH Hospitals (DEDVMH & GCGMH)	395,243,000
Total Tier 1: MOOE	1,002,143,044
TIER 2: Maintenance and Other Operating Expenses (MOOE)	
Don Emilio Del Valle Memorial Hospital (DEDVMH)	40,504,000
Governor Celestino Gallares Memorial Hospital (GCGMH)	655,850,000
Total Tier 2: MOOE	696,354,000

Infrastructure	Infrastructure - Barangay Health Station (BHS)	Infrastructure – Rural Health Units (RHUs), Urban Health Centers (UHCs) and City Health Offices (CHOs)	Infrastructure - LGU Hospitals	Infrastructure - Other Health Care Facilities	Total Cost
1st District	120,950,000	58,660,750	17,440,000	none	197,050,750
2nd District	160,681,500	61,182,216	3,000,000	37,000,000	261,863,716
3rd District	235,700,000	157,090,750	1,000,000	200,000	393,990,750
Equipment	Equipment - BHS	Equipment - RHUs	Equipment - Hospitals	Vehicle	Total Cost
1st District	44,452,200	43,845,170	33,902,000	100,500,000	222,699,370
2nd District	31,451,600	31,907,400	8,756,000	59,500,000	131,615,000
3rd District	48,978,500	29,726,280	3,341,000	27,000,000	109,045,780
Sub-total for LGU					1,316,265,366
DOH Hospitals:		Infrastructure	Equipment	Vehicle	Cost
Don Emilio Del Valle Memorial Hospital (DEDVMH)		330,000,000	168,068,000	4,500,000	502,568,000
Gov. Celestino Gallares Memorial Hospital (GCGMH)		748,141,763	755,000,000	6,500,000	1,509,641,763
Sub-total for DOH Hospitals:					2,012,209,763
Tier 2: Total CO					3,328,475,129
Grand Total:					5,026,972,173


JAIME S. BERNADAS, MD, MGM, CESO III
 Director IV

A. 2022 HEALTH FACILITIES ENHANCEMENT PROGRAM (HFEP) PROPOSAL SUMMARY

Legislative District	Infrastructure	Equipment			
		Motor Vehicle	BHS	RHU	Hospital
Bohol 1st District	197,050,750	100,500,000	44,452,200	43,845,170	33,902,000
Bohol 2nd District	261,863,716	59,500,000	31,451,600	31,907,400	8,756,000
Bohol 3rd District	393,990,750	27,000,000	48,978,500	29,726,280	3,341,000
GRAND TOTAL	852,905,216	187,000,000	124,882,30	105,478,850	45,999,000

* BHS - Barangay Health Stations; RHU- Rural Health Units

B. DOH HOSPITALS

B.1 Gov. Gallares Memorial Hospital (GCGMH)

Programs/Projects/ Activities	Budget
Name of Hospital: Gov. Celestino Gallares Memorial Hospital	
Maintenance and Other Operating Expenses (MOOE)	
<i>MOOE Subtotal (Tier 1)</i>	318,002,000.00
<i>MOOE Subtotal (Tier 2)</i>	655,850,000.00
A. Infrastructure	
GCGMH Development Plan - Cortes Healthcare Campus Phase 3	748,141,762.76
	<i>For the Phase 3 of the Construction of GCGMH Healthcare Campus in Malayo Cortes, Bohol</i>
Total	748,141,762.76
B. Equipment - (quantity)	
SPECT-CT Scanner /16 slice - (2)	65,000,000
PET-CT Scanner /64 slice - (3)	120,000,000
Integrated OR- Full Set-up - (6)	80,000,000
Magnetic Resonance Imaging 3.0 Tesla. Wide - (5)	200,000,000
Digital Radiography Machine -Catherization Laboratory-(8)	120,000,000
RUMED, Set-up (7)	60,000,000
Brachy Therapy Machine (4)	30,000,000
Computerized tomography 128 slice (1)	80,000,000
Total	755,000,000
C. Vehicle	
Crane Cargo Truck - 18 Ft, 6 Wheelers	6,500,000.00
Total Vehicle	6,500,000.00
CO Subtotal (Tier 2)	1,509,641,762.76
GRAND TOTAL	2,483,493,762.76

B.2 Don Emilio Del Valle Memorial Hospital (DEDVMH)

Programs/Projects/ Activities	Budget	Remarks
Name of Hospital/ TRC: DON EMILIO DEL VALLE MEMORIAL HOSPITAL		
Maintenance and Other Operating Expenses (MOOE)		
MOOE Subtotal (Tier 1)	77,241,000.00	
MOOE Subtotal (Tier 2)	40,504,000.00	
Capital Outlay (CO) Tier 2		
A. Infrastructure		
1. Completion of OPD/Medical Arts Building (2nd Floor)	20,000,000.00	To accommodate additional out-patient services
2. Completion of Infectious and Isolation Building (3rd Floor)	15,000,000.00	To accommodate patients and ensure that IPCU protocols can be observed
3. Completion of Psychiatric Facility and CSSR Building - OPCEN and Quarantine Facility of Hospital personnel (3rd Floor)	25,000,000.00	To accommodate hospital personnel for quarantine and our operations center
4. Construction of Dialysis and Laboratory Building with Conference Hall (5-storey)	95,000,000.00	To make dialysis service accessible to patients and to achieve the goals of the Universal Health Care
5. Construction of Warehouse and Document Storage Building (3 storey)	50,000,000.00	To ensure that all hospital records and supplies are properly stored, protected and preserved
6. Construction of Surgical and Rehab Complex (4 storey)	98,000,000.00	To meet the demands of patients in the northeastern part of Bohol
7. Perimeter Fencing and Road Network of New Lot	6,000,000.00	To enclose the newly acquired lot where the Psychiatric Facility and CSSD Building is constructed and other future constructions will take place
8. Upgrading of Electrical System with 400kva Generator Set	18,000,000.00	To be installed to accommodate the newly completed buildings to avoid shortage of power
9. Improvement of Water System/Construction of Rain Collector Tanks	3,000,000.00	To meet the increasing demand for water supply
Sub-Total	330,000,000.00	
B. Equipment		
1. 1 unit Laparoscopic Tower	35,000,000.00	To be able to offer laparoscopic surgery to our patients
2. 1 unit Anesthesia Machine	4,000,000.00	To replace the old and non-functional anesthesia machine
3. 10 units Bed, Manual Orthopedic Traction	150,000.00	Equipping the following New Hospital Facilities: 1. Psychiatric Ward 2. CCU 3. PICU 4. Private Rooms (Adult) 5. Private Rooms (Pedia) 6. Isolation Wards 7. Pedia Ward 8. Surgical/Orthopedic Ward 9. NICU/Septic NICU Ward
4. 8 units Bed, ICU Plus Bedside Table, Mechanical with Built-in Weighing Scale	500,000.00	
5. 8 units Bed, Mechanical with IV Pole, Mattress 4-6 inches, Bedside Table, Pediatric	400,000.00	
6. 20 units Childrens Bed, Manual with IV Pole and Mattress and Bedside Table	200,000.00	
7. 7 units Bubble CPAP	350,000.00	
8. 10 units Emergency Cart, heavy duty	200,000.00	
9. 5 units ECG Machine	350,000.00	
10. 1 unit Fumigating Machine	1,000,000.00	

Programs/Projects/ Activities	Budget	Remarks
11. 2 units Incubators with radiant warmer and phototherapy function, heavy duty	1,200,000.00	
12. 3 units Medication Trolley	450,000.00	
13. 5 units Radiant Infant Warmer	500,000.00	
14. 1 unit Stretcher Trolley with Mattress and Patient Mover	200,000.00	
15. Oxygen Plant Generator	30,000,000.00	Equipping the Hospital Facilities
16. Digital X-ray Pendant	15,000,000.00	Equipping the Hospital Facilities
17. Infant Incubator	2,500,000.00	Equipping the Hospital Facilities
18. Patient Monitors with CMS	10,000,000.00	Equipping the Hospital Facilities
19. Mechanical Ventilators	10,000,000.00	Equipping the Hospital Facilities
20. Negative Pressure Isolation Room Air Filtration Ventilation Equipment	30,000,000.00	Equipping the Hospital Facilities
21. Transport Stretcher	10,000,000.00	Equipping the Hospital Facilities
22. 1 unit Centrifuge (24-28 placer; with 3500-4000 maximum rpm display and centrifugation time)	131,000.00	Equipping the Hospital Facilities
23. 2 units Microscope with scanner, LPO, HPO, OIO	112,000.00	Equipping the Hospital Facilities
24. 1 unit Donor Station Power Source	750,000.00	Equipping the Hospital Facilities
25. 1 unit Disc Dispenser, 150mm, 12 cartridges	120,000.00	Equipping the Hospital Facilities
26. 1 unit Ultra-low Freezer	1,200,000.00	Equipping the Hospital Facilities
27. 1 unit Plasma Thawer	714,000.00	Equipping the Hospital Facilities
28. 2 units Portable Refrigerators, 65 liters	500,000.00	Equipping the Hospital Facilities
29. 1 unit Refrigerated Centrifuge	5,300,000.00	Equipping the Hospital Facilities
30. 1 unit Sterile Tubing Welder, Tubing Material	750,000.00	Equipping the Hospital Facilities
31. 1 unit Tube Sealing Device	331,000.00	Equipping the Hospital Facilities
32. 3 units Uninterrupted Power Supply, compatibale for equipment with 1000 watts	300,000.00	Equipping the Hospital Facilities
33. 3 units Uninterrupted Power Supply, compatibale for equipment with 5000 watts	800,000.00	Equipping the Hospital Facilities
34. 1 unit File Server	100,000.00	Equipping the Hospital Facilities
35. 1 unit HIS Renewal Support/Maintenance	500,000.00	Equipping the Hospital Facilities
36. 1 unit Trunkline Configuration	500,000.00	Equipping the Hospital Facilities
37. 1 unit Network Restructure and Configuration	500,000.00	Equipping the Hospital Facilities
38. 1 unit Fiber/Lease Line Continual Subscription	960,000.00	Equipping the Hospital Facilities
39. 25 sets Computer with printer	1,800,000.00	Equipping the Hospital Facilities
40. 2 units High end Scanner	100,000.00	Equipping the Hospital Facilities
41. 1 unit Sound system with speakers	100,000.00	Equipping the Hospital Facilities
42. 2 units Network Cellphone Booster	100,000.00	Equipping the Hospital Facilities
43. 2 UPS for Servers	400,000.00	Equipping the Hospital Facilities
Sub-Total	168,068,000.00	

Programs/Projects/ Activities	Budget	Remarks
C. Vehicle		
15-seater van (All Purpose)	2,500,000.00	For the official functions and operations of 415 plantilla positions of the hospital but most especially for the following reasons: 1. to be used during the conduct of Staff Development Programs/Activities and Community -Based Programs/Activities 2. for representation during meetings and other related activities with other government and non-government agencies and institutions, 3. for transportation of hospital guests
Pick-up Car	2,000,000.00	For the official functions and operations of 415 plantilla positions of the hospital but most especially for the following reasons: 1. to be used during the conduct of Staff Development Programs/Activities and Community -Based Programs/Activities 2. to be used in transporting supplies and other materials during Blood-letting activities, Free Clinic, Medical Mission, etc.
Sub-Total	4,500,000.00	
CO Subtotal (Tier 2)	620,313,000.00	
Grand total	738,058,000.00	