### PROVINCIAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE ZOOM MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE (EXECOM) HELD ON FEBRUARY 4, 2021 IN TAGBILARAN CITY, BOHOL, PHILIPPINES

In Attendance:

Gov. Arthur C. Yap......Chairman, Presiding Officer

and

Majority of the Members of the PDC Executive Committee

#### PDC EXECOM RESOLUTION NO. 9-2021

A RESOLUTION FAVORABLY ENDORSING TO THE CENTRAL VISAYAS REGIONAL DEVELOPMENT COUNCIL (RDC) THE LIST OF PRIORITY PROGRAMS, ACTIVITIES AND PROJECTS (PAPS) OF THE DEPARTMENT OF SOCIAL WELFARE & DEVELOPMENT (DSWD) FOR THE PROVINCE OF BOHOL FOR INCLUSION IN THE CY 2022 BUDGET PROPOSAL OF DSWD.

**WHEREAS**, the Local Government Code of 1991 mandates the Provincial Development Councils (PDC) to, among others, appraise, prioritize and coordinate the implementation of socio-economic programs and projects within its territorial coverage;

WHEREAS, the Joint Memorandum Circular (JMC) No. 01-2007 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), National Government, directs for the harmonization, synchronization and interfacing between local government units (LGUs) and National Government Agencies (NGAs) in planning, investment programming, budgeting and expenditure management;

**WHEREAS**, such JMC No. 01-2007 also provides avenues to strengthen NGA-LGU interface such as the participation of NGAs in the PDC in the identification of sectoral targets and prioritizing programs, activities and projects (PAPs);

**WHEREAS**, this Body, consistent to its mandates and pursuant to appropriate national government directives, has required the Department of Social Welfare & Development (DSWD), to present its priority PAPs for 2022, to ensure that such projects are aligned and synchronized with the development priorities of the province and facilitate complementation of efforts between NGAs, LGUs, civil society organizations and the private sector;

WHEREAS, after review and deliberation, the proposed list of 2022 PAPs of BISU, which is attached hereto and made an integral part hereof, has been found by this Body to be supportive to the attainment of Bohol's development goals and objectives and therefore worthy of support and endorsement to the Regional Development Council for inclusion in the 2022 Budget Proposal of DSWD;

**WHEREFORE**, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –

to favorably endorse to the Central Visayas Regional Development Council (RDC) the list of priority Programs, Activities and Projects (PAPs) of the Department of Social Welfare & Development for the Province of Bohol for inclusion in the CY 2022 budget proposal of DSWD.

**RESOLVED FURTHER**, to furnish a copy of the same Resolution to DSWD for support and appropriate action.

#### **UNANIMOUSLY ADOPTED.**

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I hereby certify to the correctness of the foregoing Resolution.

JOHN THUS Y KISTAT

Head, PDC Secretariat

APPROVED:

Governor 🦛

Chairman, PDC - Bohol



# PRIORITY PROGRAMS, PROJECTS AND ACTIVITIES CY 2022

Department / Office: <u>DEPARTMENT OF SOCIAL WELFARE & DEVELOPMENT</u> (DSWD)

## **Bohol Province Allocation**

Organization Outcomes	PAPS	District	CY 2022 Proposed Budget	
			Physical	Financial (Amount in '000)
1- Well-being of the poor promoted	Pantawid Pamilyang	1 <sup>st</sup>	10,640	256,745
	Pilipino Program	2 <sup>nd</sup>	31,017	764,690
		3 <sup>rd</sup>	21,858	536,441
	Sub-total		63,516	1,557,876
	Sustainable Livelihood	1 <sup>st</sup>	755	16,243
	Program (SLP)	2 <sup>nd</sup>	518	11,144
		3 <sup>rd</sup>	1,902	40,920
	Sub-total		3,175	68,307
2- Rights of the poor protected	Social Pension for	1 <sup>st</sup>	48,252	289,512
	Indigent Senior	2 <sup>nd</sup>	56,806	340,836
	Citizens	3 <sup>rd</sup>	66,137	396,822
	Sub-total		171,195	1,027,170
	<ul> <li>Supplementary</li> </ul>	1 <sup>st</sup>	7,522	16,398
	Feeding Program	2 <sup>nd</sup>	9,772	21,520
		3 <sup>rd</sup>	10,180	22,492
	Sub-total		27,504	60,410
	PSIF-AICS	1 <sup>st</sup>	2,761	13,805
		2 <sup>nd</sup>	2,333	11,665
		3 <sup>rd</sup>	3,187	15,935
	Sub-total		8,281	41,405
Grand total CY 2022 Bohol Province Proposed Budget			273,667	2,755,168