



Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran

PROVINCIAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE ZOOM MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE (EXECOM) HELD ON FEBRUARY 4, 2021 IN TAGBILARAN CITY, BOHOL, PHILIPPINES

In Attendance:

Gov. Arthur C. Yap.....Chairman, Presiding Officer

and

Majority of the Members of the PDC Executive Committee

PDC EXECOM RESOLUTION NO. 10-2021

A RESOLUTION FAVORABLY ENDORSING TO THE CENTRAL VISAYAS REGIONAL DEVELOPMENT COUNCIL (RDC) THE LIST OF PRIORITY PROGRAMS, ACTIVITIES AND PROJECTS (PAPs) OF THE DEPARTMENT OF EDUCATION (DepEd) – CITY DIVISION FOR THE PROVINCE OF BOHOL FOR INCLUSION IN THE CY 2022 BUDGET PROPOSAL OF DEP-ED.

WHEREAS, the Local Government Code of 1991 mandates the Provincial Development Councils (PDC) to, among others, appraise, prioritize and coordinate the implementation of socio-economic programs and projects within its territorial coverage;

WHEREAS, the Joint Memorandum Circular (JMC) No. 01-2007 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), National Government, directs for the harmonization, synchronization and interfacing between local government units (LGUs) and National Government Agencies (NGAs) in planning, investment programming, budgeting and expenditure management;

WHEREAS, such JMC No. 01-2007 also provides avenues to strengthen NGA-LGU interface such as the participation of NGAs in the PDC in the identification of sectoral targets and prioritizing programs, activities and projects (PAPs);

WHEREAS, this Body, consistent to its mandates and pursuant to appropriate national government directives, has required the Department Of Education (DepEd) – City Division, to present its priority PAPs for 2022, to ensure that such projects are aligned and synchronized with the development priorities of the province and facilitate complementation of efforts between NGAs, LGUs, civil society organizations and the private sector;

WHEREAS, after review and deliberation, the proposed list of 2022 PAPs of BISU, which is attached hereto and made an integral part hereof, has been found by this Body to be supportive to the attainment of Bohol's development goals and objectives and therefore worthy of support and endorsement to the Regional Development Council for inclusion in the 2022 Budget Proposal of Dep-Ed;

WHEREFORE, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –

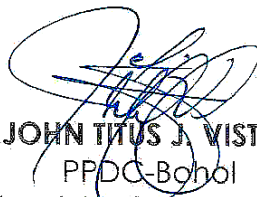
to favorably endorse to the Central Visayas Regional Development Council (RDC) the list of priority Programs, Activities and Projects (PAPs) of the Department of Education – City Division for the Province of Bohol for inclusion in the CY 2022 budget proposal of DepEd.

RESOLVED FURTHER, to furnish a copy of the same Resolution to DepEd for support and appropriate action.



UNANIMOUSLY ADOPTED.

-0-

I hereby certify to the correctness of the foregoing Resolution.


JOHN TITUS J. VISTAL
PPDC-Bohol
Head, PDC Secretariat

APPROVED:


ARTHUR C. YAP
Governor 
Chairman, PDC - Bohol



**PRIORITY PROGRAMS, PROJECTS AND ACTIVITIES
CY 2022**



Department / Office: **Department of Education (DepEd) - City Division**

Major Programs, Projects and Activities	Brief Description of the Project	Location	Estimated Cost (P)
OPERATIONS			
<ul style="list-style-type: none"> Basic Education Madrasah/Alive 	For Muslim students 1) Honorarium for 4 contractual Asatidz) 2) Monthly IMs allowance 3) Madrasah Program Support Fund 4) New Normal Additional Fund	Tagbilaran City SDO	668,000.00
LEARNER SUPPORT PROGRAM			
<ul style="list-style-type: none"> Gulayan sa Paaralan (GPP) – Expansion/Additional Funding 	1) Bahay Kubo for 24 schools @ 120,000.00/school 2) Shredder @ 250,000.00/school for 24 schools 3) Vermi House @ 60,000.00/ house for 20 schools	Tagbilaran City SDO	9,080,000.00
<ul style="list-style-type: none"> School-Based Feeding Program (SBFP)- Expansion/Additional Funding 	1,898 beneficiaries o Nutri-Food Pack o Milk Feeding o Program Support Fund	Tagbilaran City SDO	3,181,807.00
DISASTER RISK REDUCTION MANAGEMENT(DRRM):			
<ul style="list-style-type: none"> Disaster Risk Reduction Management (DRRM) Kits 	Emergency Preparedness Kits	Tagbilaran City SDO	21,000.00
<ul style="list-style-type: none"> Disaster Risk Reduction Management (DRRM) Activities 	1) Printing and distribution of IEC posters for LSZOP 2) Procurement and distribution of Thermal Scanners 3) Division DRRM Planning Workshop and Conference 4) Printing and distribution of COVID-19 IEC materials for Division and schools 5) Purchase and distribution of Personal Protective	Tagbilaran City SDO	202,228.00

Major Programs, Projects and Activities	Brief Description of the Project	Location	Estimated Cost (P)
	Equipment and supplies for the disinfection of DepEd Bldgs. & Facilities 6) Division Contingency Planning for COVID – 19 and other calamities		
ALTERNATIVE LEARNING SYSTEM(ALS):			
<ul style="list-style-type: none"> • Alternative Learning System(ALS): <ul style="list-style-type: none"> ➤ ALS Human Resource Training(6 Trainings) • ALS Learning Center(2 CLCs) 	Intended for the Out of School Youths to address the EFA Program	Tagbilaran City SDO	6,900,000.00
COMPUTERIZATION PROGRAM:			
<ul style="list-style-type: none"> • DepEd Computerization Program(DCP) 	Intended for 10 Elem. Schools	Tagbilaran City SDO	9,436,252.32
LIBRARIES:			
<ul style="list-style-type: none"> • Library Hub Project • Digital Learning Materials • School Library 	<ul style="list-style-type: none"> > Const. of 1 library Hub > Provision of Learning Materials > Const. of 10 School Libraries 	Tagbilaran City SDO	28,000,000.00
SENIOR HIGH SCHOOL:			
<ul style="list-style-type: none"> • TVL Shops 	<ul style="list-style-type: none"> > 200 pcs. SMAW Welding Machine > DCPNHS Carpentry Shops > DCPNHS – SMAW > DCPNHS – Cookery > DCPNHS-Caregiving- 	Tagbilaran City SDO	36,109,302.00

Major Programs, Projects and Activities	Brief Description of the Project	Location	Estimated Cost (P)
	<ul style="list-style-type: none"> > DCPNHS- Housekeeping > Mansasa NHS-EIM > Mansasa NHS-SMAW > Mansasa NHS-Carpentry > Mansasa NHS-Dress Shop > Mansasa NHS-Beauty Care > Cogon HS Evening Class Housekeeping <ul style="list-style-type: none"> > San Isidro NHS –SMAW > San Isidro NHS-Dress Shop > San Isidro NHS-Agri-Fishery 		
<i>BASIC EDUCATION FACILITIES FUND (BEFF):</i>			
<ul style="list-style-type: none"> • New Construction (2022) 	Construction of new classrooms on 12 selected schools	1) City East ES 2) Cogon ES 3) Dao ES 4) Eastern Cogon ES 5) Manga ES 6) Mansasa ES 7) San Isidro ES 8) San Isidro NHS 9) Taloto ES 10) Tiptip ES 11) Ubujan ES 12) Tagb. City Science HS	415,594,364.00
<ul style="list-style-type: none"> • Repair 2021 	Repair of Classrooms	Ubujan ES	6,595,502.76
<ul style="list-style-type: none"> • Repair 2022 	Repair of Gabaldon Bldg.	Tagbilaran City Central ES	1,857,042.70
<ul style="list-style-type: none"> • Electrification 2021 	Electrification for 5 public ES	1) Cogon ES 2) Dampas ES 3) Mansasa ES 4) San Isidro ES 5) Tagb. City Central ES	32,757,185.61
<ul style="list-style-type: none"> • Last Miles Schools Program 	Program on Schools which needs primary assistance (Disadvantaged and Isolated Areas)	1 school of Tagbilaran City SDO (Tagbilaran HS for Hearing Impaired)	16,320,890.00
<i>HUMAN RESOURCE TRAINING DEVELOPMENT(HRTD):</i>			
<ul style="list-style-type: none"> • HRTD-Continuous Improvement 	16 Trainings/Activities involving 16 personnel	Tagbilaran City SDO	21,000.00

Major Programs, Projects and Activities	Brief Description of the Project	Location	Estimated Cost (P)
<ul style="list-style-type: none"> HRTD-Trainings/Workshops 	3,409 personnel		890,000.00
Partnership and Linkages Program:			
<ul style="list-style-type: none"> Adopt –A-School/Linkages 	6 Linkages	Tagbilaran City SDO	382,000.00
SPECIAL PROGRAMS:			
<ul style="list-style-type: none"> Eskwela Turismo Agrikultura Program 	Selected Schools which handle Agro-tourism Program	Manga NHS 1) Concrete Signage 2) Bahay Kubo 3) Tilapyahan sa Eskwelahan 4) Fishing Gadgets 5) Shredder	1,950,000.00
Grand Total DepEd City Division			Pph 628,554,308.50


JOSEPH IRWIN A. LAGURA, Ph.D.
 Head of Department/ Office