PROVINCIAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE ZOOM MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE (EXECOM) HELD ON FEBRUARY 14, 2021 IN TAGBILARAN CITY, BOHOL, PHILIPPINES

In Attendance:

Gov. Arthur C. Yap.....Chairman, Presiding Officer

and

Majority of the Members of the PDC Executive Committee

PDC EXECOM RESOLUTION NO. 12-2021

A RESOLUTION FAVORABLY ENDORSING TO THE CENTRAL VISAYAS REGIONAL DEVELOPMENT COUNCIL (RDC) THE LIST OF PRIORITY PROGRAMS, ACTIVITIES AND PROJECTS (PAPs) OF THE BOHOL ISLAND STATE UNIVERSITY (BISU) FOR THE PROVINCE OF BOHOL FOR INCLUSION IN THE CY 2022 BUDGET PROPOSAL OF THE COMMISSION ON HIGHER EDUCATION (CHED)

WHEREAS, the Local Government Code of 1991 mandates the Provincial Development Councils (PDC) to, among others, appraise, prioritize and coordinate the implementation of socio-economic programs and projects within its territorial coverage;

WHEREAS, the Joint Memorandum Circular (JMC) No. 01-2007 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), National Government, directs for the harmonization, synchronization and interfacing between local government units (LGUs) and National Government Agencies (NGAs) in planning, investment programming, budgeting and expenditure management;

WHEREAS, such JMC No. 01-2007 also provides avenues to strengthen NGA-LGU interface such as the participation of NGAs in the PDC in the identification of sectoral targets and prioritizing programs, activities and projects (PAPs);

WHEREAS, this Body, consistent to its mandates and pursuant to appropriate national government directives, has required the Bohol Island State University (BISU), to present its priority PAPs for 2022, to ensure that such projects are aligned and synchronized with the development priorities of the province and facilitate complementation of efforts between NGAs, LGUs, civil society organizations and the private sector;

WHEREAS, after review and deliberation, the proposed list of 2022 PAPs of BISU, which is attached hereto and made an integral part hereof, has been found by this Body to be supportive to the attainment of Bohol's development goals and objectives and therefore worthy of support and endorsement to the Regional Development Council for inclusion in the 2022 Budget Proposal of CHED-BISU;

WHEREFORE, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –

to favorably endorse to the Central Visayas Regional Development Council (RDC) the list of priority Programs, Activities and Projects (PAPs) of the Bohol Island State University (BISU) of the Province of Bohol for inclusion in the CY 2022 budget proposal of the Commission on Higher Education (CHED).

RESOLVED FURTHER, to furnish a copy of the same Resolution to CHED and BISU for support and appropriate action.

UNANIMOUSLY ADOPTED.

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I hereby certify to the correctness of the foregoing Resolution.

Head, PDC Secretaria

APPROVED:

Governor Po Chairman, PDC - Bohol



PRIORITY PROGRAMS, PROJECT & ACTIVITIES

for PDC Endorsement CY 2022

Department / Office: **BOHOL ISLAND STATE UNIVERSITY (BISU)**

Major Programs, Projects & Activities (PPAs)	Brief Description of the Project	Location	Estimated Cost
1. Proposed Four- Storey Faculty, Employee and Student Dormitory in BISU Main Extension Campus	The proposed 4-Storey Dormitory project is to provide the students, faculty and employees convenience and comfort while studying & working in the university that mostly comes from far-flung various places. To achieve this, the university seeks to create an open, pleasant and secure atmosphere and a peaceful living environment in the dormitory and to provide a decent, working and safe venue for faculty, employees, and students wherein fundamental knowledge is acquired.	BISU Main Campus Extension, Bingag, Dauis, Bohol	86,000,000.00
2. Proposed Academic Building A & B in BISU Main Extension Campus	The proposed Academic Building A & B is for the College of Engineering & Architecture and College of Technology & Allied Sciences Classes. A 4,198 sq. meter 3-Storey Academic Building A & B, state of the art new facilities and laboratories.	BISU Main Campus Extension, Bingag, Dauis, Bohol	170,000,000.00

3. Proposed Frontage Improvement and Perimeter Fence Reconstruction (Phase 1) in BISU Main Campus	The development of this project has been proposed by the BISU Administration to developed the frontage area of the Main-Campus for parking as required by the Office of the Building Official of Tagbilaran City, Bohol. Good suitable facility creates a major impact for the clientele to improve services that is why the administration planned to provide a decent parking area as well as to renovate/reconstruct the weak and aging front high fence of the BISU - Main Campus to provide a secure and hazard free campus.	Tagbilaran City,	25,000,000.00
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Major Programs, Projects & Activities (PPAs)	Brief Description of the Project	Location	Estimated Cost
4. Construction of Gate and Perimeter Fence in BISU Balilihan	The construction of the gate and perimeter fence is to protect the school properties, the number of students, teachers, stakeholders and clients who will be coming in and out of the school premises. The school properties must be properly secured and protected. The construction of the gate and perimeter fence is intended to the newly acquired lot by the University with a land area of 5 hectares. It has 947 meters in total length of perimeter.	BISU Balilihan Campus at Brgy. Magsija, Balilihan, Bohol	39,000,000.00
5. Plan and Design of an Extension Campus Land Use Development and Infrastructure Plan (LUDIP) in Balilihan	The proposed Plan and Design of an Extension Campus Land Use Development and Infrastructure Plan (LUDIP) where the facilities of the campus located in the land area. This proposed project was anchored to the Republic Act no. 11396 known as "an act of requiring the state universities and colleges to prepare and implement a Land Use Development and	BISU Balilihan Campus at Brgy. Magsija, Balilihan, Bohol	300,000.00

Major Programs, Projects & Activities (PPAs)	Brief Description of the Project	Location	Estimated Cost
	Infrastructure Plan that shall include the construction of the dormitories for students and housing sites for employees."		
6. Proposed Research Laboratory Building in Bilar Campus	The proposed Two-Storey Research Laboratory Building will provide the faculty, researchers and students a conducive space on conducting researches and experiments.	BISU Bilar Campus, Zamora, Bilar, Bohol	22,000,000.00
7. Proposed Construction of 4- Storey Science and Technology Building in BISU Calape Campus	The proposed construction of a 4- Storey Science and Technology Building project's main goal is to improve the physical profile of the University and likewise provides better classrooms and laboratory rooms conducive to learning education, and provides better workplace for the personnel of the University. The dimension of the proposed project is 49.76 meters by 13.67 meters equivalent to 680.219 square meters per floor. The proposed building is divided into two uses. The first and second floor are allocated for the different admin offices to include the office of the Campus Director and conference room, while the third and fourth floor of the building are designed for classrooms and laboratory rooms for science and technology students of the University.	San Isidro, Calape, Bohol	80,000,000.00
8. Proposed 3-Storey Library Building in BISU Candijay Campus	The proposed 3-Storey Library building aims to accommodate a growing number of clienteles, students, student graduates and researchers as well as the public and government folks needing information and services provided	BISU Candijay Campus, Cogtong, Candijay, Bohol	60,000,000.00

Major Programs, Projects & Activities (PPAs)	Brief Description of the Project	Location	Estimated Cost
	by a modern digitally equipped library.		
9. Proposed 4-Storey College of Technology and Allied Sciences (CTAS) Building in BISU Candijay Campus	The proposed 4-Storey College of Technology and Allied Sciences (CTAS) building aims to cater to the growing needs of students for a modern school building equipped with complete and modern facilities that could cope with the demands of the modern world and society and nation building.	BISU Candijay Campus, Cogtong, Candijay, Bohol	120,000,000.00
10. Proposed Three-Storey Administrative Building in BISU Candijay Campus	The proposed 3-Storey Administrative building aims to modernize the facility and cater to the growing needs of clientele by providing state of the art facilities equipped with modern amenities and equipment.	BISU Candijay Campus, Cogtong, Candijay, Bohol	80,000,000.00
11. Construction of a Science and Technology Laboratory Building in BISU Clarin Campus	The S & T Laboratory building will be constructed at BISU Clarin Campus which is also home to state of the art laboratory rooms and equipment dedicated to the research, application and advancement of knowledge in the field of science and technology with the floor area 1,095 SqMtr. The road in front of the building will be constructed and integrated to the land network of the campus. The open space of the building will be utilized to the large green area where herbs and vegetable can be grown and harvested inhouse.	Poblacion Norte, Clarin, Bohol	28,000,000.00
12. Proposed 2- Storey Admin Building for Clarin	This proposed state of the art administration building is dedicated to cater offices of	Poblacion Norte, Clarin, Bohol	50,000,000.00

Major Programs, Projects & Activities (PPAs)	Brief Description of the Project	Location	Estimated Cost
Campus	administration personnel such as Campus Director's Office, Campus Head Planning Office, Office of the Administrative Officer IV, Accounting Office, Disbursing Office, Supply Office, Registrar's Office, BAC Office, Record's Office, Procurement Office and Conference Room.		
Total			Php. 760,300,000.00

Submitted by:

REGUCIVILLA A. POBAR, Ph.D.