## PROVINCIAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE ZOOM MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE (EXECOM) HELD ON FEBRUARY 4, 2021 IN TAGBILARAN CITY, BOHOL, PHILIPPINES

In Attendance:

Gov. Arthur C. Yap......Chairman, Presiding Officer

and

Majority of the Members of the PDC Executive Committee

## PDC EXECOM RESOLUTION NO. 17-2021

A RESOLUTION FAVORABLY ENDORSING TO THE CENTRAL VISAYAS REGIONAL DEVELOPMENT COUNCIL (RDC) THE LIST OF PRIORITY PROGRAMS, ACTIVITIES AND PROJECTS (PAPs) OF THE COMMISSION ON POPULATION (POPCOM) FOR THE PROVINCE OF BOHOL FOR INCLUSION IN THE CY 2022 BUDGET PROPOSAL OF POPCOM.

**WHEREAS**, the Local Government Code of 1991 mandates the Provincial Development Councils (PDC) to, among others, appraise, prioritize and coordinate the implementation of socio-economic programs and projects within its territorial coverage;

WHEREAS, the Joint Memorandum Circular (JMC) No. 01-2007 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), National Government, directs for the harmonization, synchronization and interfacing between local government units (LGUs) and National Government Agencies (NGAs) in planning, investment programming, budgeting and expenditure management;

**WHEREAS**, such JMC No. 01-2007 also provides avenues to strengthen NGA-LGU interface such as the participation of NGAs in the PDC in the identification of sectoral targets and prioritizing programs, activities and projects (PAPs);

**WHEREAS**, this Body, consistent to its mandates and pursuant to appropriate national government directives, has required the Commission on Population (POPCOM), to present its priority PAPs for 2022, to ensure that such projects are aligned and synchronized with the development priorities of the province and facilitate complementation of efforts between NGAs, LGUs, civil society organizations and the private sector;

**WHEREAS**, after review and deliberation, the proposed list of 2022 PAPs of BISU, which is attached hereto and made an integral part hereof, has been found by this Body to be supportive to the attainment of Bohol's development goals and objectives and therefore worthy of support and endorsement to the Regional Development Council for inclusion in the 2022 Budget Proposal of POPCOM;

**WHEREFORE**, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –

to favorably endorse to the Central Visayas Regional Development Council (RDC) the list of priority Programs, Activities and Projects (PAPs) of the COMMISSION ON POPULATION for the Province of Bohol for inclusion in the CY 2022 budget proposal of (POPCOM).

**RESOLVED FURTHER**, to furnish a copy of the same Resolution to PopCom for support and appropriate action.

## **UNANIMOUSLY ADOPTED.**

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I hereby certify to the correctness of the foregoing Resolution.

JOHN THUS Y AIRLY

Head, PDC Secretariat

APPROVED:

Governor 🦛

Chairman, PDC - Bohol



## PRIORITY PROPOSED PROGRAMS, PROJECTS & ACTIVITIES CY 2022

Department / Office: COMMISSION ON POPULATION AND DEVELOPMENT (POPCOM VII)

Department / Office. Colvinission on Population and Development (Population vii)					
Major Programs, Projects & Activities (PPAs)	Brief Description of the Project	Location	Estimated Cost		
I. Coordination and development of population policy and programs					
Coordinative and inter-agency meetings for localization of PPMP.	Convening inter-agency partners in program implementations and lobbying activities at LGU levels to issue policy support and conduct/fund activities in support of the PPMP (e.g. RIT, RPEB, ORD engagements)	Province of Bohol	P 84,0000.00_		
Regional Population     Management     Conference	Quarterly meeting of the local population officers for capacity development, program updates, and sharing of best practices and strategies	Province of Bohol	230,400.00		
3. Media engagements	Partnership with the media in disseminating information on relevant population issues vis-à-vis programs and services of POPCOM Setting up audio visual room for online programs	Province of Bohol	50,000.00		
Sub-total			1,120,400.00		
II. Support to the implementation of the approved national, sectoral, regional, and local population plans and programs					
Development of comprehensive population management plans	Consultation -workshop on the development of regional work and financial plan; GAD plan, communication plan	Province of Bohol	230 ,400.00		
2. Thematic population events	The conduct of special events to increase awareness on specific issues (Women's Month, POPQUIZ and POPDEV Debate, World Population Day, POPDEV Month, 100 Millionth Baby, FP Month, World AIDS Day, NFP Month, etc.)	Province of Bohol	120 ,000.00		
3. IEC materials development, production, and dissemination	Locally developed IEC materials produced and disseminated; Billboard; IEC materials from CO reproduced/translated and disseminated	Province of Bohol	440 ,000.00		

Major Programs, Projects & Activities (PPAs)	Brief Description of the Project	Location	Estimated Cost		
4. LGU Monitoring and Technical Assistance	Extending technical assistance and monitoring of program implementations at the local level	Province of Bohol	600 ,000.00		
5. RPFP, AHD, POPDEV Integration Program Support Staff	Hiring of contract of service (PopRep and FP Logistics Officer) staff to augment workforce to implement the programs	Province of Bohol	374 ,400.00		
Sub-total			<b>P</b> 1,764,800.00		
Population and Develop	Population and Development Integration				
LGU Mentoring on     POPDEV Integration	Mentoring of selected LGUs on the enhancement of socio -economic profiles and local development plans using POPDEV indicators and process	Province of Bohol	100 ,000.00		
2. Strenthening the Philippine Population and Development Plan of Action (PoA)	Funding support to partner agencies and civil society organizations in implementing the plan of action on reaching demographic dividend	Province of Bohol	230,400.00		
3. Demographic Vulnerability Tool	Asessing the demographic vulnerabilites of communities and households to COVI-19 Infections in Planning and Implementeng efficient Pandemic response at the local and community level	Province of Bohol	35,000.00		
Sub-total			365,400.00		
Responsible Parenthoo	Responsible Parenthood and Family Planning Program				
1. RPFP Demand Generation	Conduct of RPFP classes to about 120,000 couples of reproductive age; link 12,000 clients with UNMFP to service providers	Province of Bohol	756, 000.00		
2. Service Delivery	Provisions of Family Planning Services	Province of Bohol	150,000.00		
3. Capacity development and technical assistance to partners	Conduct of training to capacitate LGU, CSO, and community volunteers and partners to initiate demand generation activities	Province of Bohol	350,000.00		

Major Programs, Projects & Activities (PPAs)	Brief Description of the Project	Location	Estimated Cost
4 Intensified Implementation of the National Program on Family Planning during the public health emergency	Implementation of the Executive Order No. 12 and JMC 2019-01	Province of Bohol	4,800,000.00
Sub-total			6,056,000.00
Adolescent Health and I	Development		
Information and Service     Delivery Network/     Teen Centers	Technical assistance and capacity building for partners in the establishment of teen centers in all LGUs in the region		100,000.00
Capacity building for adolescents and other stakeholders	Training peer educators and facilitators on AHD Ladder -like Approach, U4U Teen Trail, Heart to H.E.A.R.T. Talk, Parent - Teen Trail, Inter -faith, Youth camps, etc		
3. The Challe nge Initiative (TCI)	Innovative approach enabling high - impact interventions to engage local governments, health providers, communities, adolescents and youth, as well as other stakeholders in providing adolescent and youth sexual and reproductive health (AYSRH) information and services to address rising incidence of teenage pregnancy in urban communities.		500,000.00
4. Social Protection for teenage mothers	Policies and programs that seek to reduce poverty, inequality and vulnerability to risks and enhance the social status, rights ad wellbeing of teen -aged mothers and their children by promoting and protecting their capacity to achieve their development goals		3,000,000.00
Sub-total			3,600,000.00
Special Population Grou	ıp		
1. KATROPA Program	Conduct of KATROPA sessions for Men in Uniform, RDDs and RPFP sessions/service caravans for PWDs and senior citizens		180,000.00
Sub-total			180,000.00

Major Programs, Projects & Activities (PPAs)	Brief Description of the Project	Location	Estimated Cost	
IV. CAPITAL OUTLAY				
1. Purchase of Vehicle	Acquisition of vehicle for delivery/ redistribution of FP supplies and commodities		1,400,000.00	
Sub-total			1,400,000.00	
Grand Total			14,486,600.00	

Submitted by:

ATTY, BRUCEN, RAGAS