

Republic of the Philippines PROVINCE OF BOHOL City of Tagbilaran



## **PROVINCIAL DEVELOPMENT COUNCIL**

EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE (PDC-EXECOM) MEETING HELD ON FEBRUARY 4, 2021 VIA ZOOM TELECONFERENCING.

In Attendance:

Gov. Arthur C. Yap.....Chairman, Presiding Officer

and

Majority of the Members of the PDC Execom

## PDC EXECOM RESOLUTION NO. 24-2021

A RESOLUTION FAVORABLY ENDORSING TO THE PHILIPPINE NATIONAL POLICE – REGIONAL OFFICE AND THE CENTRAL VISAYAS REGIONAL DEVELOPMENT COUNCIL (RDC) THE PRIORITY PROGRAMS, ACTIVITIES AND PROJECTS (PAPS) OF THE PNP – BOHOL PROVINCIAL POLICE OFFICE FOR THE PROVINCE OF BOHOL FOR INCLUSION IN THE CY 2022 PNP BUDGET PROPOSAL

**WHEREAS**, the Local Government Code of 1991 mandates the Provincial Development Councils (PDC) to, among others, appraise, prioritize and coordinate the implementation of socioeconomic programs and projects within its territorial coverage;

WHEREAS, the Joint Memorandum Circular (JMC) No. 01-2007 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), National Government, directs for the harmonization, synchronization and interfacing between local government units (LGUs) and National Government Agencies (NGAs) in planning, investment programming, budgeting and expenditure management;

**WHEREAS**, such JMC No. 01-2007 also provides avenues to strengthen NGA-LGU interface such as the participation of NGAs in the PDC in the identification of sectoral targets and prioritizing programs, activities and projects (PAPs);

**WHEREAS**, this Body, consistent to its mandates and pursuant to appropriate national government directives, has required the Philippine National Police (PNP) – Bohol Provincial Police Office, to present its priority PAPs for 2022, to ensure that such projects are aligned and synchronized with the development priorities of the province and facilitate complementation of efforts between NGAs, LGUs, civil society organizations and the private sector;

WHEREAS, after review and deliberation, the proposed 2022 PAPs of the PNP, which is attached hereto and made an integral part hereof, has been found by this Body to be supportive to the attainment of Bohol's development goals and objectives and therefore worthy of support and endorsement to the PNP Regional Office and the Regional Development Council for inclusion in the 2022 Budget Proposal of the PNP;

**WHEREFORE**, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –

to favorably endorse to the Philippine National Police – Regional Office and the Central Visayas Regional Development Council (RDC) the priority Programs, Activities and Projects (PAPs) of the PNP – Bohol Provincial Police Office for the Province of Bohol for inclusion in the CY 2022 PNP Budget proposal.

**RESOLVED FURTHER**, to furnish a copy of the same Resolution to the PNP Bohol Provincial Police Office for support and appropriate action.

UNANIMOUSLY ADOPTED.

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I hereby certify to the correctness of the foregoing Resolution.

ATTY: JOHN TYTUS J. VISTAL PPDC-Bohol Head, PDC Secretariat

**APPROVED:** 

ATTY. ARTHUR C. YAP Governor Chairman, PDC-Bohol

## Bohol Police Provincial Office To Better Serve and Protect

## Programs, Projects and Activities for CY 2022



BRANCH	Major Programs, Projects and Activities	Brief Description of the Project	Location	Estimated Cost
RESOURC	E MANAGEMENT			
POPB	A. Renovation of PTOC) Office	<ol> <li>Make cubicle type office</li> <li>Upgrade of PTOC Equipment</li> </ol>	Operation Office, Camp Dagohoy, Tagbilaran City	221,461.00
	B. Procurement of Equipment	1. Projector 2. Computer (6 units)	Camp Dagohoy, Tagbilaran City	117,495.00
PIDMU	C. Renovation of PIDMB Office	This will cater the lacking offices for the Interrogation Room with two (2) way mirror with electronic/ CCTV device	Old PHQ Building	121,170.56
	D. Purchase of Equipment	Evidence Steel Cabinet (50 units)	MPS, PPSC and BTPU	50,000.00
			TOTAL	510,126.56
Supply	Provincial Police Office Building	3-storey PNP Standard (808 sqm)	Tagbilaran City	14,355,000.00
	Mobile Force Building	2-storey PNP Standard (480 sqm)	Camp Dagohoy, Tagbilaran	45,108,000.00
	PNP Building-Municipal Police Station	Concrete Type B/C PNP Building	Municipal Police Station	469,040,000.0
	PCO/PNCO Dormitory Bldg	Standard 32-door PNCO Dormitory, Standard 16-door PCO Dormitory	Tagbilaran City, Bohol	99,584,000.00
	Warehouse Building	1-storey Standard (600 sqm)	Tagbilaran City	22,872,000.00
	Firing Range Building	Standard Type Firing Range facility	Tagbilaran City, Bohol	25,347,000.00
PARMU	A. Renovation of PARMU Office	Division inside the office and painting	Admin Office, Camp Dagohoy, Tagbilaran City	100,000.00
	B. Purchase of Equipment	<ul> <li>a. 2 units Desktop Computer</li> <li>b. Hard drive</li> <li>c. Records Rack/Steel Cabinet</li> <li>d. 2 units Printer/Scanner</li> </ul>	Admin Office, Camp Dagohoy, Tagbilaran City	169,900.00
			TOTAL	677,177,400.0
PLDDB	D. Purchase of Equipment	a. Computer set with printer and scanner b. 1 unit Air-conditioning unit	HRDD Office, Camp Dagohoy, Tagbilaran City	75,000.00
PPPU	A. Renovation of PPPU Office	Installation of division, repainting	PPPU Office, Camp Dagohoy, Tagbilaran	147,000.00
	B. Purchase of Equipment	a. 2 units Desktop Computer	City	
			TOTAL	322,000.00
ITMS	A. Purchase of Equipment	<ul> <li>a. 1 High end Computer set for publishing, audio and video editing</li> <li>b. 1 3-in-1 printer and scanner</li> <li>c. 1 Air-conditioning unit</li> <li>d. 1 100/1000 switch intended for Radio Room-bison internet hub extension to old building</li> <li>e. Virus scanner (licensed)</li> <li>f. Windows and MS Office installer (licensed)</li> </ul>	ITMS Office, Camp Dagohoy, Tagbilaran City	78,000.00
			TOTAL	78,000.00
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POPB	A.	D GROWTH Reinvigorate PEDO	Training	Tagbilaran City,	24,104.00
				Bohol	
PIDMU	В.	Enhancement of	1. Conduct of Training (CIC)	BPPO Conference	334,278.00
		Investigators Skills	2. Conduct of Seminar on Handling CICL/Gender Cases	Hall	12,000.00
	C.	AVAWC Seminars	<ul> <li>Women and Children Protection Desk personnel will conduct one (1) day seminar of Anti-Trafficking in Person and Cybercrime Prevention Act to Barangay Officials and members of women's group in different town in Bohol</li> <li>Distribute IEC Materials</li> </ul>	Camp Daohoy, Tagbilaran City	200,000.00
				TOTAL	570,382.00
PIB	D.	Recruitment & Capacitate Informant	Conduct of BIN Seminar (48 Police Stations	Provincewide	224,840.00
	E.	Police Intelligence Seminar	Educating our police intelligence personnel through: 1.) 3-Day Conduct of Police Intelligence Seminar (PIS) 2.) FTX	BPPO Camp Dagohoy	38,070.00
	F.	Strengthen Intel Network with foreign counterpart	Conduct of Foreign National Keeper Network Seminar/ Workshop	Provincewide	12,104.00
		counterpart		TOTAL	275,014.00
PLDDB	G.	3-day Anti-Illegal Drugs Seminar Workshop	To enhance the knowledge and skills of our police personnel particularly on the proper handling of vital evidence that would help prosecute perpetrators	BPPO Multipurpose Hall, Camp Dagohoy, Tagbilaran City	99,000.00
	H.	LTO Deputation Seminar	This seminar, however, a pre-requisite for our PNP personnel to be deputized as LTO agent, who aims to aide LTO personnel to enforce the issuance of Temporary Operator's Permit (TOP) among traffic Violators in relation to the implementation of R.A. 4136 otherwise known as "Traffic Code and Laws of the Philippines."	BPPO Multipurpose Hall, Camp Dagohoy, Tagbilaran City	373,500.00
				TOTAL	472,500.00
PLDDB	I.	Rifle Marksmanship Training	To provide and enhance proper information and instruction so you can become a safe and effective shooter	Baclayon Quarry (Personnel have issue M16 Riffle)	80,000.00
	J.	Hand Gun Marksmanship Training (Phase 1, 2 & 3) (Monthly Report)	To provide and enhance proper information and instruction so you can become a safe and effective shooter	BPPO Firing Range (10% of total strength of PNP personnel) Monthly	192,000.00
			•	TOTAL	272,000.00
PLDDB	K.	Anti-Graft & Corruption Seminar for PNP Personnel (Quarterly Report)	Line with the principle that a public office is a public trust, to repress certain acts of public officers and private persons alike which constitute graft	BPPO Multipurpose Hall, Camp Dagohoy, Tagbilaran City	102,000.00
		· · · · · · · · ·	Or corrupt practices or which lead thereto.		400 000 00
	L.	Integrated Training Program for Moral Enhancement Program, Human Rights and GAD (Quarterly Report)	To provide an integrated and interdisciplinary approach to understand the social and cultural construction of gender that shapes the experiences of women and men in society	BPPO Multipurpose Hall, Camp Dagohoy, Tagbilaran City	102,000.00
				TOTAL	204,000.00
PLDDB	M.	Civil Disturbance Management Training (Quarterly Report)	Provides the PNP a basic introduction to mob and riot control, whether on the street or in corrections environment. Covers basic	BPPO Multipurpose Hall, Camp Dagohoy, Tagbilaran City	94,000.00

			considerations of tactics for approach,		
			dispersal, and the location and isolationof		
			leaders, while minimizing property damage and		
			threats to officer safety.		
	N.	Trafficking in Person	Enhance the knowledge of the PNP on how to	BPPO Multipurpose	25,200.00
		Seminar (Quarterly	handle cases of Human Trafficking	Hall, Camp Dagohoy,	
		Report)		Tagbilaran City TOTAL	440 200 00
PLDDB		Human Rights Seminar	Enhance the knowledge and understanding of	BPPO Multipurpose	<b>119,200.00</b> 25,200.00
FLUUD		(Quarterly Report)	human rights. Foster attitudes of tolerance, respect, solidarity, and responsibility. Develop awareness of how human rights can be translated into social and political reality.Develop skills for protecting human rights.	Hall, Camp Dagohoy, Tagbilaran City	
	P.	Values Coaches/ Values Orientation Seminar (Quarterly Report)	The goals is also to heighten the client's awareness of the consequence of using values perspective (skills & motivation)	BPPO Multipurpose Hall, Camp Dagohoy, Tagbilaran City	25,200.00
	Q.	Driving Lesson for PNP Personnel	PNP personnel with high-impact trainings to enhance their knowledge, skills and abilities necessary for their daily functions as law enforcers	BPPO Multipurpose Hall, Camp Dagohoy, Tagbilaran City	95,000.00
				TOTAL	145,400.00
COMMU	NITY				
PCR	Α.	Rektang Bayanihan "Kapwa Ko Sagot Ko"	Giving of food packs to indigent families in selected municipalities w/in the province of Bohol	Selected municipalities	50,000.00
	B.	C.A.R.E Program (Corona Virus Awareness Response and Empowerment)	Conduct of information drive and giving of medical kit to every barangay in each municipality	All Municipal Police Station, BTPU and BTPU and PMFC	525,000.00
		· · · ·		TOTAL	575,000.00
PCR	C.	K.K.D.A.T/ Project Ready (Anti-Terrorism and Anti-Drugs Advocacy Campaign	Conduct of information drive and giving of flyers to every barangay in each municipality	All Municipal Police Station, BTPU and PMFC	82,000.00
			·	TOTAL	82,000.00

PERSPECTIVE	ESTIMATED COST
Resource Management	678,087,526.56
Learning and Growth	2,108,896.00
Community	657,000.00
TOTAL	680,853,422.56