

Republic of the Philippines PROVINCE OF BOHOL City of Tagbilaran



### **PROVINCIAL DEVELOPMENT COUNCIL**

EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE (PDC-EXECOM) MEETING HELD ON FEBRUARY 4, 2021 VIA ZOOM TELECONFERENCE.

In Attendance:

Gov. Arthur C. Yap.....Chairman, Presiding Officer

and

Majority of the Members of the PDC Execom

#### PDC EXECOM RESOLUTION NO. 27-2021

#### A RESOLUTION FAVORABLY ENDORSING TO THE ARMED FORCES OF THE PHILIPPINES AND THE CENTRAL VISAYAS REGIONAL DEVELOPMENT COUNCIL (RDC-7) THE PRIORITY PROGRAMS, ACTIVITIES AND PROJECTS (PAPS) OF THE 47<sup>th</sup> (KATAPATAN) BATTALION FOR INCLUSION IN THE CY 2022 AFP BUDGET PROPOSAL

WHEREAS, the Local Government Code of 1991 mandates the Provincial Development Councils (PDC) to, among others, appraise, prioritize and coordinate the implementation of socioeconomic programs and projects within its territorial coverage;

WHEREAS, the Joint Memorandum Circular (JMC) No. 01-2007 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), National Government, directs for the harmonization, synchronization and interfacing between local government units (LGUs) and National Government Agencies (NGAs) in planning, investment programming, budgeting and expenditure management;

WHEREAS, such JMC No. 01-2007 also provides avenues to strengthen NGA-LGU interface such as the participation of NGAs in the PDC in the identification of sectoral targets and prioritizing programs, activities and projects (PAPs);

WHEREAS, this Body, consistent to its mandates and pursuant to appropriate national government directives, has required the 47<sup>th</sup> (KATAPATAN) Battalion, to present its priority PAPs for 2022, to ensure that such projects are aligned and synchronized with the development priorities of the province and facilitate complementation of efforts between NGAs, LGUs, civil society organizations and the private sector;

WHEREAS, after review and deliberation, the proposed 2022 PAPs of the 47<sup>th</sup> (KATAPATAN) Battalion, which is attached hereto and made an integral part hereof, has been found by this Body to be supportive to the attainment of Bohol's development goals and objectives and therefore worthy of support and endorsement to the AFP and the Regional Development Council for inclusion in the 2022 Budget Proposal of the AFP;

WHEREFORE, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –

to favorably endorse to the Armed Forces of the Philippines and the Central Visayas Regional Development Council (RDC-7) the priority Programs, Activities and Projects (PAPs) of the 47<sup>th</sup> (KATAPATAN) Battalion for inclusion in the CY 2022 AFP Budget proposal.

**RESOLVED FURTHER**, to furnish a copy of the same Resolution to the 47<sup>th</sup> (KATAPATAN) Battalion for support and appropriate action.

UNANIMOUSLY ADOPTED.

-0-

I hereby certify to the correctness of the foregoing Resolution.

ATTY. JOHN TITUS J. VISTAL PPDC-Bobol Head, PDC Secretariat

APPROVED

ATT. ARTHUR C. YAP

Governor Chairman, PDC-Bohol



## Priority Programs, Project and Activities CY 2022

**CMO** Section

Major Programs, Projects and Activities	Brief Description of the Project	Location	Estimated Cost		
Peace Advocacy Symposium	•The Peace Advocacy Symposium (PAS) is conducted to educate and increase the level of awareness of the populace about their vital role in the community and in the country as a whole in battling insurgency and terrorism in the nation.	Affected /Focused Area	Support to FRs (food and fare/ gas)	Php 30,000.00	
		Barangays	Procurement of Mission Essen	tial Equipment	
			Multimedia Outdoor Projector	Php 70,000.00	
			AVR	Php 5,000.00	
			Portable Generator	Php 50,000.00	
			Sub-Total	Php 150,000.00	
Medical and Dental Civic Action Program (MEDCAP)	<ul> <li>The unit would either initiate or participate the conduct of MEDCAP. In line with this the unit will provide HAIRCUT and MASSAGE SERVICES aside from MAN POWER ASSISTANCE.</li> <li>The conduct of free medical and dental civic actions is necessary in order to address the immediate medical dental and other health related concerns of the depress and impoverished families in the Province of Bohol.</li> </ul>	Affected /Focused Area Barangays	Hair Clippers (3)	Php 10,000.00 x 3= Php 30,000.00	
			Other haircut essentials	Php 12,000.00	
			Folding Bed with foam (3)	Php 9,000.00 x 3 = Php 27,000.00	
			Other massage essentials	Php 12,000.00	
			Sub-Total	Php 61,000.00	
Information Campaign	•The unit conduct of information campaign to the populace of Bohol is another strategy to reach out the	Affected /Focused Area Barangays	Equipment for production of Leaflets and propaganda materials.		
	community and one way to increase their knowledge		Video Camera	Php 70,000.00	
	and awareness about CPP-NPA-ND recruitment. It is also a means to weaken the CPP-NPA-NDF recruitment and help the unit 's campaign on peace and development.		Laptop/Computer ideal for Picture /Video Editing	Php 40,000.00	
	•The unit will distribute leaflets and other propaganda		Printing materials: Printer/	Php 40,000.00	
	materials		Sub-Total	Php 150,000.00	
Public Affairs Campaign	•The unit conduct of Public Affairs Activities aims to shape the public positive opinion, gain their trust and	Tagbilaran City, Bohol /Focused	Support to guest speaker /media/FFR s (food and fare)	Php 120,000.00	
	confidence to the government. •The unit will conduct information dissemination and	Area Barangays	Production of Tarpaulin and Posters	Php 50,000.00	
	insurgency awareness crusade through radio programs and		Internet Load	Php 12,000.00	
	posting propaganda materials on different social media		Sub-Total	Php 182,000.00	

Youth Leadership Summit	5 7 5	Focused Area	Total	No of Participants	Qtr
	the exploitations of the susceptible groups in our	Barangays	Php 150,000.00	100	4
	society especially in the youth sectors and with this we recognized the vital role of our youth in attaining sustainable peace. The conduct of the YLS is timely and a great opportunity specifically to our youth to increase their level of awareness and to empower the youth to become advocate and catalyst for peace and development. •The YLS is a (3) day activity that will conduct lectures with timely and relevant topics for an instance COVID 19 Awareness, Insurgency Awareness and etc. Also, activities that will mold them as a better and responsible individual.		Php 150,000.00 x 4 (C	tr) = Php 600,000.00	

No. pieces	Item/Description	Cost	Total
Purchase of Sup	plies and Materials		
25 pcs	Photo Frame	175.00	4,375.00
70 pcs	Brown Envelop	10.00	700.00
70 pcs	Candles	5.00	350.00
10 mtrs	Ribbons (assorted color)	45.00	450.00
2 mtrs	Cloth (White)	75.00	150.00
70 pcs	Pencil	10.00	700.00
70 pcs	Ballpen	10.00	700.00
10 pcs	Filt Tip Pen	45.00	450.00
2 rms	Bond paper	330.00	660.00
20 pcs	Paper Bags	80.00	1,600.00
10 pcks	Special paper	45.00	450.00
1 cart	Computer ink (1 sets tri color)	800.00	800.00
1 cart	Computer ink (color black)	350.00	350.00
3 rolls	Strawless	50.00	150.00
10 packs	Crayons	55.00	550.00
18	Cartolina paper	5.00	90.00
1 pc	Glue	75.00	75.00
3 pcs	Tarpaulin (8x11)	800.00	2,400.00
			<b>Subtotal =</b> 15,000.00
Transportation E	xpenses		
100 pax	Vehicle Transport	50.00	5,000.00
			<b>Subtotal =</b> 5,000.00
Meals and Snack	(S		
100 pax	Snacks@ 75.00 x 3 days	225.00	22,500.00
100 pax	Full mess @ 225.00 x 3 days	675.00	67,500.00
i			Subtotal =90,000.00
Token and Hono	rarium of Speakers		

10 pax	Honorarium per Topic	1,500.00	15,000.00
10 pcs	Token	500.00	5,000.00
			<b>Subtotal =</b> 20,000.00
YLS T-Shirts			
100	T-Shirts	150.00	15,000.00
100 pcs	1-011118	130.00	10,000.00

Recapitulation			
Particulars	Amount		
Purchase of Supplies and Materials	15,000.00		
Transportation (100 pax)	5,000.00		
Meals and Snacks (300 pax in 3 days)	90,000.00		
Honorarium of Speakers	20,000.00		
YLS T-Shirts (100 pcs)	15,000.00		
	Grand Total =150,000.00		

### **CMO** Section

Major Programs, Projects and Activities	Brief Description of the Project	Location		Estimated Cost	
Peace Rally	<ul> <li>The unit's efforts to address the insurgency acknowledged the exploitations of the most vulnerable sectors in our society are rampant these days. The conduct of Peace Rally promotes peace and security. Also, to inform and increase the level of awareness of the public on what are these left leaning groups are really doing in the society.</li> <li>The conduct of Peace Rally will have motorcade, walk for peace, message from different sectors pledge of allegiance and testimonies coming from the former rebels based on their experiences to prevent further recruitment from left leaning organizations.</li> </ul>	Focused Area Barangays	Total Php 150,000.00 Php 150,00	No of Participants 400 00.00 x 4 (Qtr) = <b>Php</b>	Qtr 4 600,000.00

No. pieces	Item/Description	Cost	Total
Rallying Materials	· · ·		
40 pcs	Printing of 3x4 tarpaulin	204.00	8,160.00
1kl	Nail #1	245.00	245.00
1lk	Nail #2	245.00	245.00
2 gal	Enamel Paint(red&yellow)	800.00	1,600.00
5 pcs	Paint/lettering brush # 20 & #2	220.00	1,100.00
2 gal	Paint thinner	250.00	500.00
2 pcs	Cloth	1,000.00	2,000.00
35 pcs	Wood 2X1X12	150.00	5,250.00
30 mtrs	Laminated sacks/streamer	30.0	900.00
1	Sound system rent	10,000.00	10,000.00
1	Liveband fees	10,000.00	10,000.00
	· · ·	Subtotal	= 40,000.00
Transportation Expenses			
100 pax	Transportation expenses for Youth for Peace & KR/FR participants/POL	100.00	10,000.00
	· · ·	Subtotal	= 10,000.00
Meals and Snacks			
2 sets @ 400 pax	Snacks	100.00	40,000.00
400 pax	Lunch	150.00	60,000.00
·		Subtotal	= 100,000.00

Recapitulation				
Particulars	Amount			
Rallying Materials	40,000.00			
Transportation (400 pax)	10,000.00			
Meals and Snacks (400 pax)	100,000.00			
Grand Total = 150,000.00				

# **Operation Section**

Major Programs, Projects and Activities	Brief Description of the Project	Location	Est	imated Cost	
Support to ICPSS/BDS	To support the Barangay Peace and Order Council.	Focused Area Barangays	Total	No of Participants	Qtr
			Php 11,550.00	400	4
			Php 11,550	0.00 x 4 (Qtr) = <b>Php 4</b>	6,200.00

Ten (10) rms A4 size bond paper	-	Php 2,100.00
Ten (10) rms F4 size bond paper	-	2,200.00
One Hundred (100) pcs Note book	-	3,000.00
One Hundred (100) pcs Ball pen	-	1,700.00
Ten (10) pcs White Board Marker	-	650.00
Five (5) Box Chalk	-	250.00
One Hundred (100) pcs Long size white folder	-	1,200.00
Ten (10) pcs Pentel pen	-	450.00
	Total	Php 11,550.00

# **Operation Section**

Major Programs, Projects and Activities	Brief Description of the Project	Location	Es	timated Cost	
CAA Trainings	To support the recruitment of CAAs in the area.	Focused Area	Total	No of Participants	Qtr
		Barangays	Php 46,200.00	400	4
			Php 11,	550.00 x 4 (Qtr) = <b>Ph</b> p	46,200.00

•	Ten (10) rms A4 size bond paper	-	Php 2,100.00
•	Ten (10) rms F4 size bond paper	-	2,200.00
•	One Hundred (100) pcs Note book	-	3,000.00
•	One Hundred (100) pcs Ball pen	-	1,700.00
•	Ten (10) pcs White Board Marker	-	650.00
•	Five (5) Box Chalk	-	250.00
•	One Hundred (100) pcs Long size white folder	-	1,200.00
•	Ten (10) pcs Pentel pen	-	450.00
		Total	Php 11,550.00

### Intelligence Section

Major Programs,	Brief Description of the Project	Location	Estimated Cost		st
Projects and Activities					
Support to Intelligence Operations	Recruitment Extensive Informants (Category C&D assets)	Affected/Focused Area Barangays	Total	Amount per Qtr	Qtr
			Php 12,000.00	3,000.00	4
	Recruitment of Intensive informants		Php 60,000.00	15,000.00	4
	Conduct PM/Servicing/Visit to Recruitment BIN/Informants		Php 4,000.00	1,000.00	4
	Formulation of Case Operation Plan (COPLAN)		Php 40,000.00	10,000.00	4
			Php 116,000.00		
Counter Intelligence	Conduct of Random Drugtest	Bohol Province	Php 3,000.00	3,000.00	1
	Conducted of Security Survey& inspection (SSI)		Php 20,000.00	5,000.00	4
	Provide VIP/Area event covert security		Php 8,000.00	2,000.00	4
	Recruitment of CI network (Internal/Government Offices/Force		Php 10,000.00	2,500.00	4
	Conducted of Background Investigation/Record Check		Php 8,000.00	2,000.00	4
	Formulation of CI Project and COPLAN		Php 40,000.00	10,000.00	4
			Php 89,000.00		
Intelligence Processing and Dissemination	Conduct of Custodial Debriefing	Bohol Province	Php 10,000.00	2,500.00	4
	Production and dissemination of Intel Reports		Php 78,600.00	19,650.00	4
			Php 88,600.00		
Intelligence Administration	Liaising/Coordination/Visit to other Intel Units	Bohol Province	Php 2,000.00	500.00	4
	Intelligence Family Conferences		Php 30,000.00	7,500.00	4
	Attendance/Participation to Intelligence Conference/Meeting/		Php 8,000.00	2,000.00	4
	Workshop		<b>DI</b> 40.000.00	10,100,00	
	MAVIC Pro Drone Aerial Recon		Php 49,600.00	12,400.00	4
			Php 89,600.00		
Legal Offensive	Filling of case and Court appearance	Tagbilaran City	Php 20,000.00	5,000	4
		/Bohol Province Php 5,000.00 x 4 (Qtr) = Php 20,000.00			



47TH INFANTRY (KAIAPAIAN) BATTALION, 3RD INFANTRY DIVISIOI PHILIPPINE ARMY









#### **Country Living**

47 APNTA

> "SOLDIERS, WHEN COMMITTED TO A TASK, CAN'T COMPROMISE. IT'S UNRELENTING DEVOTION TO THE STANDARDS OF DUTY AND COURAGE, ABSOLUTE LOYALTY TO OTHERS, NOT LETTING THE TASK GO UNTIL IT'S BEEN DONE."

> > —John Keegan

Army Core Purpose: Serving the people. Securing the land.