



Republic of the Philippines  
PROVINCE OF BOHOL  
City of Tagbilaran



## PROVINCIAL DEVELOPMENT COUNCIL

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**EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE (PDC-EXECOM) MEETING HELD ON FEBRUARY 5, 2021 VIA ZOOM TELECONFERENCING.**

In Attendance:

Gov. Arthur C. Yap.....Chairman, Presiding Officer  
and  
Majority of the Members of the PDC Executive Committee

### **PDC EXECOM RESOLUTION NO. 31-2021**

**A RESOLUTION FAVORABLY ENDORSING TO THE DEPARTMENT OF AGRICULTURE (DA) REGIONAL OFFICE - 7 AND THE CENTRAL VISAYAS REGIONAL DEVELOPMENT COUNCIL (RDC) THE PRIORITY PROGRAMS, ACTIVITIES AND PROJECTS (PAPS) OF THE BUREAU OF FISHERIES AND AQUATIC RESOURCES (BFAR) – BOHOL OFFICE FOR THE PROVINCE OF BOHOL FOR INCLUSION IN THE CY 2022 DA BUDGET PROPOSAL**

**WHEREAS**, the Local Government Code of 1991 mandates the Provincial Development Councils (PDC) to, among others, appraise, prioritize and coordinate the implementation of socio-economic programs and projects within its territorial coverage;

**WHEREAS**, the Joint Memorandum Circular (JMC) No. 01-2007 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), National Government, directs for the harmonization, synchronization and interfacing between local government units (LGUs) and National Government Agencies (NGAs) in planning, investment programming, budgeting and expenditure management;

**WHEREAS**, such JMC No. 01-2007 also provides avenues to strengthen NGA-LGU interface such as the participation of NGAs in the PDC in the identification of sectoral targets and prioritizing programs, activities and projects (PAPs);

**WHEREAS**, this Body, consistent to its mandates and pursuant to appropriate national government directives, has required the BFAR – Bohol Office, to present its priority PAPs for 2022, to ensure that such projects are aligned and synchronized with the development priorities of the province and facilitate complementation of efforts between NGAs, LGUs, civil society organizations and the private sector;

**WHEREAS**, after review and deliberation, the proposed list of 2022 PAPs of BFAR - Bohol Office, which is attached hereto and made an integral part hereof, has been found by this Body to be supportive to the attainment of Bohol's development goals and objectives and therefore worthy of support and endorsement to the DA Regional Office – 7 and the Regional Development Council for inclusion in the 2022 Budget Proposal of the Department of Agriculture (DA).

**WHEREFORE**, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –


**to favorably endorse to the Department of Agriculture (DA) Regional Office – 7 and the Central Visayas Regional Development Council (RDC) the Priority Programs, Activities and Projects (PAPs) of the BFAR – Bohol Office for the Province of Bohol for inclusion in the CY 2022 DA Budget Proposal.**

**RESOLVED FURTHER**, to furnish a copy of the same Resolution to the BFAR – Bohol Office for appropriate action.

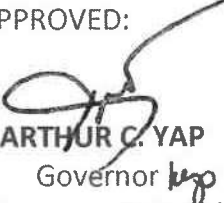
**UNANIMOUSLY ADOPTED.**

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I hereby certify to the correctness of the foregoing Resolution.

  
**JOHN TITUS J. VISTAL**  
PPDC-Bohol  
Head, PDC Secretariat

APPROVED:

  
**ARTHUR C. YAP**  
Governor  
Chairman, PDC-Bohol

**PRIORITY PROGRAMS, PROJECTS AND ACTIVITIES (PPAs)  
CY 2022  
Province of Bohol**

DEPARTMENT / OFFICE: **BUREAU OF FISHERIES AND AQUATIC RESOURCES (BFAR) - Bohol Provincial Fishery Office**

MAJOR PROGRAMS, PROJECTS AND ACTIVITIES	BRIEF DESCRIPTION OF THE PROJECT	LOCATION	ESTIMATED COST (Php)
<b>A. TARGETED ACTION TO REDUCE POVERTY AND GENERATE ECONOMIC TRANSFORMATION (TARGET 2022 PROJECTS under Regular Programs)</b>			
<b>1. ESTABLISHMENT OF TECHNOLOGY DEMONSTRATION</b>			
a) Tilapia Hatchery	Provision of input materials and breeders	Provincewide	2,000,000.00
b) Tilapia Pond Culture	Provision of feeds and fingerlings	Provincewide	561,000.00
c) Tilapia Fish Cage	Provision of input materials, feeds and fingerlings	Provincewide	700,000.00
d) Bangus Marine Fish cage	Provision of input materials, feeds and fingerlings	Coastal Municipalities	940,000.00
e) Seaweed Farming	Provision of farm implements and seaweed propagules	Coastal Municipalities	170,000.00
<b>2. AQUACULTURE SUB-PROGRAM</b>			
a) Tilapia Fingerlings dispersal	Distribution of tilapia fingerlings (300,000 pcs)	Province wide	60,000.00
b) Provision of seaweed propagules	Distribution of seaweed propagules (20,000 kgs)	Coastal Municipalities	400,000.00
c) Provision of seaweed farm implements	Distribution of seaweed farm implements (60 units)	Coastal Municipalities	600,000.00
<b>3. CAPTURE FISHERIES</b>			
a) Motorized Fiberglass boat - complete accessories (22ft)	Provision of input materials	Province wide	2,000,000.00
b) Gillnets	Provision of input materials	Coastal Municipalities	1,000,000.00
c) Payao	Provision of input materials	Coastal Municipalities	700,000.00
d) Multiple Handline	Provision of input materials	Coastal Municipalities	30,000.00
<b>4. POST HARVEST SUB-PROGRAM</b>			
a) Post Harvest Equipment	Provision of post harvest equipment/ utensils	Province wide	500,000.00
<b>5. COASTAL AND INLAND FISHERIES RESOURCE MANAGEMENT</b>			
a) Rehabilitation of sanctuary	Provision of input materials	Coastal Municipalities	200,000.00
<b>6. BALIK SIGLA SA ILOG AT LAWA (BASIL)</b>			
a) Enhancement of Management Area	Cash for work	Talibon & Baclayon	500,000.00
b) Stocking of Communal Body of Water	Fuel, transportation, per diem, etc.	Guindulman, Carmen, Talibon, Calape,	40,000.00
c) Stock enhancement	Provision of tilapia fingerlings	Sierra Bullones, Mabini	80,000.00
d) Brushpark	Provision of input materials	Talibon & Baclayon	150,000.00
<b>TOTAL BUDGET UNDER TARGET 2022 REGULAR PROGRAM</b>			<b>10,231.00</b>
<b>B. REQUESTED/PROPOSED PROJECTS SUBMITTED BY LGU DURING " DA-7 2022-2025 INVESTMENT WORKSHOP" UNDER TARGET 2022</b>			
<b>1. ESTABLISHMENT OF TECHNOLOGY DEMONSTRATION</b>			
a) Tilapia Hatchery	Provision of input materials ,breeders and construction of building	Talibon, Danao, Albur, Sevilla, Valencia, Alicia, Balilihan, Pilar, Loon, Trinidad, Albur, Cortes	110,000,000.00

MAJOR PROGRAMS, PROJECTS AND ACTIVITIES	BRIEF DESCRIPTION OF THE PROJECT	LOCATION	ESTIMATED COST (Php)
b) Tilapia Pond Culture	Provision of feeds and fingerlings	Panglao, Loon, Danao, San miguel, Clarin, Corella, Catigbian, Carmen	2,244,000.00
c) Tilapia Fish Cage	Provision of input materials, feeds and fingerlings	Loboc, Sikatuna, Baclayon, Carmen	2,920,000.00
d) Bangus Marine Water Fish Cage	Provision of input materials, feeds and fingerlings	Ubay, Cortes, Buenavista, Dausi, Loon, Guindulman	5,170,000.00
e) Seaweed Farming	Provision of farm implements and seaweed propagules	Buenavista	2,380,000.00
f) Bangus Nursery	Provision of input materials and fry	Getafe	1,000,000.00
g) Crab Hatchery	Provision of input materials and crablets	Pres CPG	500,000.00
h) Sea Cucumber Culture	Provision of input materials	Buenavista	500,000.00
i) Blue Swimming Crab Hatchery	Provision of input materials and crablets	Coastal Municipality	3,125,000.00
<b>2. AQUACULTURE SUB-PROGRAM</b>			
a) Seaweed Nursery	Provision of input materials and seaweed propagules	Buenavista, Getafe	397,500.00
b) Provision of seaweed propagules	Distribution of seaweed propagules	Buenavista, Getafe, Bien Unido	1,440,000.00
c) Provision of seaweed farm implements	Distribution of seaweed farm implements	Buenavista, Getafe, Bien Unido	2,050,000.00
<b>3. CAPTURE FISHERIES</b>			
a) Motorized Fiberglass pumpboat	Provision of input materials	Dausi, Albur, Panglao, Buenavista, Calape	5,300,000.00
b) Motorized pumpboat	Provision of input materials	Baclayon	1,000,000.00
c) Surveillance boat	Provision of input materials	Dimiao, Pres CPG	6,200,000.00
d) Gillnets	Provision of input materials	Panglao, Baclayon, Loon, Calape, Dausi	3,020,000.00
e) Payao	Provision of input materials	Calape, Dausi, Clarin	1,175,000.00
f) Multiple Handline	Provision of input materials	Panglao	38,000.00
<b>4. POST HARVEST SUB-PROGRAM</b>			
a) Post Harvest Equipment	Provision of post harvest equipment/utensils	Danao, Bien Unido, Loon, Carmen	7,000,000.00
b) Community Fish Landing Center	Provision of CFLC Building	Garcia Hernandez	3,500,000.00
c) Concreting of Fish Landing Area	Improvement of Fish Landing Area	Dausi	500,000.00
d) Ice Plant/Cold storage	Provision of ice making machine and cold storage	Buenavista, Talibon, Getafe, Trinidad, Talibon, Loboc, Mabini, Sagbayan	80,000,000.00

MAJOR PROGRAMS, PROJECTS AND ACTIVITIES	BRIEF DESCRIPTION OF THE PROJECT	LOCATION	ESTIMATED COST (Php)
e) Improvement of CFLC Building	Provision of input materials and conduct of training	Loon	200,000.00
<b>5. FISHERIES REGULATORY AND LAW ENFORCEMENT PROGRAM</b>			
a) Rehabilitation of sanctuary	Provision of input materials	Dimiao, Calape	7,000,000.00
b) Scuba Diving Gear	Provision of input materials for MPA Monitoring and Assessment	Pres CPG	500,000.00
c) Global Positioning System	Provision of GPS for delineation of markers of municipal waters		50,000.00
d) Caliper	Provision of input materials for measurement of mesh size for net		50,000.00
e) Slit Board	Provision of input materials for MPA monitoring and assessment		200,000.00
f) Improvement of Guardhouse	Provision of input materials	Buenavista	500,000.00
g) Capability Building	Provision of training for capability building for coastal law enforcement	Clarín & Dauis	30,000.00
<b>TOTAL BUDGET UNDER REQUESTED PROJECTS SUBMITTED BY LGU</b>			<b>247,989,500.00</b>
<b>C. REQUESTED PROJECTS SUBMITTED BY PROVINCIAL GOVERNMENT</b>			
1. Agri-Fishery Retail Terminal	Provision of input materials and construction of building	Tagbilaran, Panglao, Carmen	35,098,592.00
2. Seaweeds Processing Facility	Provision of input materials and construction of building	Talibon	11,153,500.00
3. Refrigerated van	Procurement of refrigerated storage of fish and fishery products	Tubigon, Talibon, Ubay, Getafe, Panglao	14,750,000.00
<b>TOTAL BUDGET UNDER REQUESTED PROJECTS SUBMITTED BY PROVINCIAL GOVERNMENT</b>			<b>61,002,092.00</b>
<b>D. SPECIAL AREA FOR AGRICULTURAL DEVELOPMENT (SAAD 2022 PROJECTS)</b>			
1. Special Area for Agricultural Development (SAAD 2022)	Livelihood Projects (MOOE)	SAAD Municipalities	12,735,000.00
	Training & Technical Assistance	SAAD Municipalities	1,000,000.00
	Capacity Building	SAAD Municipalities	1,000,000.00
	Program Management	SAAD Municipalities	1,000,000.00
<b>TOTAL BUDGET UNDER Special Area for Agricultural Development</b>			<b>15,735,000.00</b>

<b>SUMMARY</b>	
<b>A. TARGETED ACTION TO REDUCE POVERTY AND GENERATE ECONOMIC TRANSFORMATION (TARGET 2022 PROJECTS under Regular Programs)</b>	<b>10,231,000.00</b>
<b>B. REQUESTED PROJECTS SUBMITTED BY LGU DURING “ DA-7 2022-2025 INVESTMENT WORKSHOP” UNDER TARGET 2022</b>	<b>247,989,500.00</b>
<b>C. REQUESTED PROJECTS SUBMITTED BY PROVINCIAL GOVERNMENT UNDER TARGET 2022</b>	<b>61,002,092.00</b>
<b>D. SPECIAL AREA FOR AGRICULTURAL DEVELOPMENT (SAAD 2022 PROJECTS)</b>	<b>15,735,000.00</b>
<b>OVER-ALL TOTAL</b>	<b>334,957,592.00</b>