



Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran



PROVINCIAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE (PDC-EXECOM) MEETING HELD ON FEBRUARY 5, 2021 VIA ZOOM TELECONFERENCING.

In Attendance:

Gov. Arthur C. Yap.....Chairman, Presiding Officer
and
Majority of the Members of the PDC Executive Committee

PDC EXECOM RESOLUTION NO. 32-2021

A RESOLUTION FAVORABLY ENDORSING TO THE CENTRAL VISAYAS REGIONAL DEVELOPMENT COUNCIL (RDC) THE PRIORITY PROGRAMS, ACTIVITIES AND PROJECTS (PAPS) OF THE DEPARTMENT OF AGRICULTURE, REGIONAL OFFICE - 7 FOR THE PROVINCE OF BOHOL FOR INCLUSION IN THE CY 2022 DEPARTMENT OF AGRICULTURE BUDGET PROPOSAL

WHEREAS, the Local Government Code of 1991 mandates the Provincial Development Councils (PDC) to, among others, appraise, prioritize and coordinate the implementation of socio-economic programs and projects within its territorial coverage;

WHEREAS, the Joint Memorandum Circular (JMC) No. 01-2007 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), National Government, directs for the harmonization, synchronization and interfacing between local government units (LGUs) and National Government Agencies (NGAs) in planning, investment programming, budgeting and expenditure management;

WHEREAS, such JMC No. 01-2007 also provides avenues to strengthen NGA-LGU interface such as the participation of NGAs in the PDC in the identification of sectoral targets and prioritizing programs, activities and projects (PAPs);

WHEREAS, this Body, consistent to its mandates and pursuant to appropriate national government directives, has required the Department of Agriculture Regional Office -7, to present its priority PAPs for 2022, to ensure that such projects are aligned and synchronized with the development priorities of the province and facilitate complementation of efforts between NGAs, LGUs, civil society organizations and the private sector;

WHEREAS, after review and deliberation, the proposed list of 2022 PAPs of the DA RO - 7, which is attached hereto and made an integral part hereof, has been found by this Body to be supportive to the attainment of Bohol's development goals and objectives and therefore worthy of support and endorsement to the Regional Development Council for inclusion in the 2022 Budget Proposal of the DA RO - 7;

WHEREFORE, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –

to favorably endorse to the Central Visayas Regional Development Council (RDC) the Priority Programs, Activities and Projects (PAPs) of the Department of Agriculture, Regional Office -7 for the Province of Bohol for Inclusion in the CY 2022 Department of Agriculture Budget Proposal.

RESOLVED FURTHER, to furnish a copy of the same Resolution to the Department of Agriculture, Regional Office-7 and other agencies concerned for information, guidance and appropriate action.

UNANIMOUSLY ADOPTED.

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I hereby certify to the correctness of the foregoing Resolution.


JOHN TITUS J. VISTAL
PPDC-Bohol
Head, PDC Secretariat

APPROVED:


ARTHUR C. YAP
Governor *ky*
Chairman, PDC-Bohol

PRIORITY PROGRAMS, PROJECTS AND ACTIVITIES (PPAs)

CY 2022

Province of Bohol

DEPARTMENT / OFFICE: Department of Agriculture

MAJOR PROGRAMS, PROJECTS AND ACTIVITIES	BRIEF DESCRIPTION OF THE PROJECT	LOCATION	ESTIMATED COST (Php '000)		
			Tier 1	Tier 2	Total
A. Operations			1,316,324.00	161,272.00	1,477,596.00
1. Technical Support Services Program		Provincewide	429,575.00	97,009.00	526,584.00
a) Production Support Services			407,530.00	54,599.00	462,129.00
b) Market Development Services				18,154.00	18,154.00
c) Extension Support, Education & Training Services			22,045.00	23,231.00	45,276.00
d) Research and Development				1,025.00	1,025.00
2. Agricultural Machinery, Equipment, Facilities and Infrastructure Program			845,893.00	64,263.00	910,156.00
a) Agri Machinery, Equipment and Facilities Support Services			10,578.00	62,443.00	73,021.00
b) Irrigation Network Services			45,315.00	1,820.00	47,135.00
c) Farm-to-Market Network Services			790,000.00		790,000.00
3. Foreign Assisted and Locally Funded Program			40,856.00		40,856.00
a) Special Area for Agriculture Development (SAAD)			40,856.00		40,856.00
b) Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project					
c) Establishment of Trading Posts					
d) Agricultural Enterprise Development for Food Sustainability Project					
TOTAL			1,316,324.00	161,272.00	1,477,596.00

SUMMARY

MAJOR PROGRAMS, PROJECTS AND ACTIVITIES	BRIEF DESCRIPTION OF THE PROJECT	LOCATION	ESTIMATED COST (Php '000)		
			Tier 1	Tier 2	Total
1. Rice Program			431,676.00		431,676.00
2. Livestock Program			20,081.00	96,536.00	116,617.00
3. Corn Program			16,332.00	50,279.00	66,611.00
4. HVCD Program			15,394.00	3,157.00	18,551.00
5. Organic Agriculture Program			1,985.00	11,300.00	13,285.00
6. Construction of FMR			790,000.00		790,000.00
7. SAAD Program			40,856.00		40,856.00
8. Other Market Development Services					
9. Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project					
10. Establishment of Trading Posts					
11. Agricultural Enterprise Development for Food Sustainability Project					
GRAND TOTAL			1,316,324.00	161,272.00	1,477,596.00

MAJOR PROGRAMS, PROJECTS AND ACTIVITIES	BRIEF DESCRIPTION OF THE PROJECT	LOCATION	ESTIMATED COST (Php '000)		
			Tier 1	Tier 2	Total
1. Rice Program			431,676.00		431,676.00
a) Production Support Services			380,691.00		380,691.00
b) Extension Support, Education and Training Services			6,901.00		6,901.00
c) Agricultural Machinery, Equipment and Facilities Support Services			309.00		309.00
d) Irrigation Network Services			43,775.00		43,775.00
2. Livestock Program			20,081.00	96,536.00	116,617.00
a) Production Support Services			12,758.00	33,800.00	46,558.00
b) Market Development Services				18,154.00	18,154.00

MAJOR PROGRAMS, PROJECTS AND ACTIVITIES	BRIEF DESCRIPTION	LOCATION	ESTIMATED COST (Php '000)		
c) Extension Support, Education and Training Services			4,908.00	16,846.00	21,754.00
d) Research and Development				1,025.00	1,025.00
e) Agricultural Machinery, Equipment and Facilities Support Services			2,415.00	26,711.00	29,126.00
3. Corn Program and Cassava Program			16,332.00	50,279.00	66,611.00
a) Production Support Services			7,587.00	20,359.00	27,946.00
b) Extension Support, Education and Training Services			4,335.00		4,335.00
c) Agricultural Machinery, Equipment and Facilities Support Services			4,410.00	29,920.00	34,330.00
4. High Value Crops Development Program			15,394.00	3,157.00	18,551.00
a) Production Support Services			6,084.00		6,084.00
b) Extension Support, Education and Training Services			5,901.00		5,901.00
c) Agricultural Machinery, Equipment and Facilities Support Services			1,869.00	1,337.00	3,206.00
d) Irrigation Network Services			1,540.00	1,820.00	3,360.00
5. Organic Agriculture Program			1,985.00	11,300.00	13,285.00
a) Production Support Services			410.00	440.00	850.00
b) Extension Support, Education and Training Services				6,385.00	6,385.00
c) Agricultural Machinery, Equipment and Facilities Support Services			1,575.00	4,475.00	6,050.00
6. Construction of FMR			790,000.00		790,000.00
7. Special Area for Agricultural Development (SAAD) Program			40,856.00		40,856.00