



Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran



PROVINCIAL DEVELOPMENT COUNCIL

March 4, 2021

HON. RENE LOPEZ RELAMPAGOS

Vice Governor

and

THE HONORABLE MEMBERS

Sangguniang Panlalawigan

Province of Bohol

3RD Floor, Bohol Provincial Capitol

Tagbilaran City

Office of Vice Governor
RENE LOPEZ RELAMPAGOS
Province of Bohol

RECEIVED

Name: A. Anarchita

Date/Time: 3-05-21 / 3:24 pm

Your Honors:

The undersigned is pleased to transmit to your good Office the hereto attached Provincial Development Council - Executive Committee **Resolution No. 46-2021**, entitled, "**A RESOLUTION FAVORABLY ENDORSING TO THE SANGGUNIANG PANLALAWIGAN OF BOHOL THE PROPOSAL TO ADD THE SUPPLEMENTAL AMOUNT OF FOUR HUNDRED FORTY-SIX MILLION ONE HUNDRED SEVENTY-ONE THOUSAND PESOS (PHP446,171,000.00) TO THE INVESTMENT PROGRAM OF THE PROVINCIAL GOVERNMENT OF BOHOL FOR CY 2021**". This is for the August Body's consideration and support through a passage of a Resolution approving for such Supplemental Investment Program (SIP).

This SIP covers priority initiatives that are geared towards stimulating local economy, supporting local economic enterprises, and establishing and implementing effective system in COVID-19 vaccination, hemodialysis center and PCR Lab operations. Projects and activities are also included to encourage youth participation in sports and other activities, promote culture and history, strengthen local capacities to maintain peace and security, improve governance and stakeholder participation, and address housing needs of Provincial Government personnel.

Considering the importance of this Supplemental Investment Program as this is necessary to support the Supplemental Budget, may I respectfully request that this matter be taken during the Presiding Officer's Time (POT) in the Sangguniang Panlalawigan Session.

Thank you and hoping for your usual support and cooperation.

Very truly yours,

ATTY. ARTHUR C. YAP
Governor

Chairperson, Provincial Development Council



Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran



PROVINCIAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE HELD ON MARCH 3, 2021 HELD VIA ONLINE SYSTEM AND AT THE CONFERENCE ROOM OF THE PROVINCIAL PLANNING AND DEVELOPMENT OFFICE, BOHOL PROVINCIAL CAPITOL, TAGBILARAN CITY, BOHOL, PHILIPPINES.

In Attendance:

Gov. Arthur C. Yap.....Chairman, Presiding Officer

and

Majority of the Members of the PDC Execom

PDC EXECOM RESOLUTION NO. 46-2021

A RESOLUTION FAVORABLY ENDORSING TO THE SANGGUNIANG PANLALAWIGAN OF BOHOL THE PROPOSAL TO ADD THE SUPPLEMENTAL AMOUNT OF FOUR HUNDRED FORTY-SIX MILLION ONE HUNDRED SEVENTY-ONE THOUSAND PESOS (PHP446,171,000.00) TO THE INVESTMENT PROGRAM OF THE PROVINCIAL GOVERNMENT OF BOHOL FOR CY 2021

WHEREAS, the Provincial Government of Bohol, has identified additional priority programs, projects and activities (PPAs) in the year 2021 for the promotion of socio-cultural, livelihood and economic recovery, health and safety of constituents, peace and order in communities, and welfare of personnel;

WHEREAS, these PPAs are geared towards stimulating local economy, supporting local enterprises, establishing and implementing effective system in COVID-19 vaccination, hemodialysis center and PCR laboratory operations, encouraging youth participation in sports and other activities while strengthening support systems, promoting culture and history, strengthening local capacities to maintain peace and security, improving governance and stakeholder participation, and addressing housing needs of personnel;

WHEREAS, these additional PPAs will require an estimated total amount of **Four Hundred Forty-Six Million One Hundred Seventy-One Thousand Pesos (PHP446,171,000.00)**, which correspondingly is the proposed supplemental requirement in the Investment Program (IP) of the Province of Bohol for CY 2021, with the copy of the Supplemental Investment Program (SIP) No. 2 attached hereto and made an integral part hereof;

WHEREAS, these PPAs, constituting the SIP No. 2 for the year 2021, will correspondingly be treated as supplemental investment items in the current Local Development Investment Plan (LDIP) of the Province of Bohol;

WHEREAS, funding for these PPAs may be obtained from resources within the Provincial Government such as the unexpended balances from the prior years' appropriations with cash back-up, other internal sources that may be made available thru an Appropriation Ordinance authorizing the Supplemental Budget and from external sources such as funds from the national government, development partners and government financial and housing institutions;

WHEREAS, as provided in the Joint Memorandum Circular No. 01-2007 and JMC No. 1 2016 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), as well as the Budget Operations Manual (BOM) of the DBM, local government units (LGUs) are mandated to support all budgets with corresponding investment plans;

WHEREAS, the PPAs proposed under the SIP No. 2 for CY 2021, after review and deliberation, have been found by this Body to be in order, aligned with the provincial priorities and responsive to the current needs of constituents, thus worthy of approval;

WHEREFORE, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –

to favorably endorse to the Sangguniang Panlalawigan of Bohol the Proposal to Add the Supplemental Amount of Four Hundred Forty-Six Million One Hundred Seventy-One Thousand Pesos (PHP446,171,000.00) to the Investment Program of the Provincial Government of Bohol for CY 2021

UNANIMOUSLY ADOPTED.

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I hereby certify to the correctness of the foregoing Resolution.



JOHN TITUS J. VISTAL
PPDC-Bohol

Head, PDC Secretariat

APPROVED:



ARTHUR C. YAP

Governor
Chairman, PDC-Bohol

SUPPLEMENTAL INVESTMENT PROGRAM NO. 2
PROVINCE OF BOHOL
CY 2021

AIP Ref Code	Purpose / Particulars	Implementing Office	Schedule of Implementation		Expected Output	Proposed Funding Source	Amount				Amount (Climate Change/ DRRM PPAs)		CC Typology Code
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Total	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation	
ECONOMIC SERVICES													
1	Convergence of Various Stakeholders for the Promotion of Socio-Cultural, Livelihood and Economic Activities for Boholanos	GO/ GSO/CCAD/PEEMO/ PYDO/OPA/Offices concerned	Mar	Dec	Promotion of economic, sports, livelihood and other activities supporting various local stakeholders	Gen. Fund/ External Funds		6,800,000.00	4,300,000.00	11,100,000.00			
2	Support fund for African Swine Fever (ASF) Prevention and Management in the Province of Bohol	OPV	April	Dec.	Provision of support for the implementation of ASF prevention and management activities	Gen. Fund		3,000,000.00	1,000,000.00	4,000,000.00			
3	Waterworks Development Program for LGUs	GO	Mar	Dec	Provision of support for water development programs in localities	Gen. Fund		10,000,000.00		10,000,000.00			
4	Transport Vehicle for the Rice Program	PEEMU/OPA	May	Oct	Procurement of transport vehicle to support the rice buy-back program	Gen. Fund			2,500,000.00	2,500,000.00			
5	Cargo/ Utility Vehicle for the Café Caloy and local economic enterprise	PEEMU	June	Dec	Procurement of cargo/ utility vehicle to support operation of Cafe Caloy	Gen. Fund			1,450,000.00	1,450,000.00			
SOCIAL SERVICES													
6	Operational Fund to support the Vaccination Program for COVID-19 in the Province of Bohol	PHO-BIATF/ LGUs	April	Dec	Support activities for the vaccination program in the province of Bohol, including hiring of vaccinators, encoders, rehabilitation of cold room, activities of the Vaccine Committee, and procurement of MDL supplies	Gen. Fund/ External Funds		1,770,000.00	550,000.00	2,320,000.00			
7	Operation of Hemodialysis Center and PCR Lab at the Garcia Memorial Provincial Hospital, Talibon	GMPH	April	Dec	Hemodialysis and PCR services operational at the Garcia Memorial Provincial Hospital	Gen. Fund/ External Funds		12,420,000.00	1,000,000.00	13,420,000.00			
8	Land Development and other structures for the Marking of the Itinerary of the Philippine Part of Route of the First Circumnavigational of the World	GO/PEO	Mar	May	Development of land and establishment of structures in the Municipality of Maribojoc for the marker of Itinerary of the Philippines as Part of Route of the First Circumnavigation of the World	Gen. Fund			2,000,000.00	2,000,000.00			

AIP Ref Code	Purpose / Particulars	Implementing Office	Schedule of Implementation		Expected Output	Proposed Funding Source	Amount				Amount (Climate Change/ DRRM PPAs)		CC Typology Code
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Total	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation	
9	Laum Bohol Program	PYDO	April	Dec	Implementation of Laum Bohol Program and its components for "Duwa" and "Amoma", and provision of additional support for its office operations	Gen. Fund		7,863,000.00	1,500,000.00	9,363,000.00			
10	Support for the School Feeding Program	Edcenter	April	Dec	Provision of support to Barangay Nutrition Scholars for the implementation of the School Feeding Program	Gen. Fund		600,000.00		600,000.00			
GENERAL SERVICES													
11	Procurement of Furniture and Fixtures - Office of the Governor	GO	April	Dec	Procurement of needed furniture and fixtures for the Office of the Governor	Gen. Fund			1,018,000.00	1,018,000.00			
12	Procurement of ICT and Office Equipment for Office of the Governor Sub-Offices	GO	April	Dec	Procurement of needed ICT and Office equipment for the Office of the Governor - Sub Offices	Gen. Fund			600,000.00	600,000.00			
13	PGBH-CSO Collaboration Program	GO	April	Dec	Provide support for the activities of PGBH-CSO collaboration projects and activities	Gen. Fund		1,000,000.00		1,000,000.00			
14	Counterpart Funds for Peace and Order	GO	April	Dec	Provision of needed kits to Brangay tanods to support peace and order efforts in localities	Gen. Fund			4,000,000.00	4,000,000.00			
15	Bohol Provincial Government Employees Village	GO/PEO/PMT/ BOPEL	May	Dec	Establishment of PGBh Employees' Village to include land development , open space development and commercial space development	Gen. Fund/ External Fund			382,800,000.00	382,800,000.00			
TOTAL							-	43,453,000.00	402,718,000.00	446,171,000.00	-	-	-

Prepared by:


ATTY. JOHN TITUS J. VISTAL
 Provincial Planning and Development Coordinator


PETER ROSS M. RETUAL
 Provincial Budget Officer

Approved:


ATTY. ARTHUR C. YAP
 Governor, Chairman - PDC

SUPPLEMENTAL INVESTMENT PROGRAM NO. 2
PROVINCE OF BOHOL
CY 2021

AIP Ref Code	Purpose / Particulars	Implementing Office	Proposed Funding Source	Total
ECONOMIC SERVICES				
1	Convergence of Various Stakeholders for the Promotion of Socio-Cultural, Livelihood and Economic Activities for Boholanos	GO/ GSO/CCAD/PEEMO/ PYDO/OPA/Offices concerned	Gen. Fund/ External Funds	11,100,000.00
2	Support fund for African Swine Fever (ASF) Prevention and Management in the Province of Bohol	OPV	Gen. Fund	4,000,000.00
3	Waterworks Development Program for LGUs	GO	Gen. Fund	10,000,000.00
4	Transport Vehicle for the Rice Program	PEEMU/OPA	Gen. Fund	2,500,000.00
5	Cargo/ Utility Vehicle for the Café Caloy and local economic enterprise	PEEMU	Gen. Fund	1,450,000.00
SOCIAL SERVICES				
6	Operation of Hemodialysis Center and PCR Lab at the Garcia Memorial Provincial Hospital	PHO-BIATF/ LGUs	Gen. Fund/ External Funds	2,320,000.00
7	Operation of Hemodialysis Center at the Garcia Memorial Provincial Hospital	GMPH	Gen. Fund/ External Funds	13,420,000.00
8	Land Development and other structures for the Marking of the Itinerary of the Philippines as Part of Route of the First Circumnavigational of the World	GO/PEO	Gen. Fund	2,000,000.00
9	Laum Bohol Program	PYDO	Gen. Fund	9,363,000.00
10	Support for the School Feeding Program	Edcenter	Gen. Fund	600,000.00
GENERAL SERVICES				
11	Furniture and Fixtures - Office of the Governor	GO	Gen. Fund	1,018,000.00
12	ICT and Office Equipment for Office of the Governor Sub-Offices	GO	Gen. Fund	600,000.00
13	PGBH-CSO Collaboration Program	GO	Gen. Fund	1,000,000.00
14	Counterpart Funds for Peace and Order	GO	Gen. Fund	4,000,000.00
15	Bohol Provincial Government Employees Village	GO/PEO/PMT/ BOPEL	Gen. Fund/ External Fund	382,800,000.00
TOTAL				446,171,000.00

Prepared by:



ATTY. JOHN TITUS J. VISTAL
 Provincial Planning and Development Coordinator



PETER ROSS M. RETUTAL
 Provincial Budget Officer

Approved:



ATTY. ARTHUR C. YAP
 Governor

Chairman, Provincial Development Council