

Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran



PROVINCIAL DEVELOPMENT COUNCIL

April 15, 2021

HON. RENE LOPEZ RELAMPAGOS

Vice Governor

and

THE HONORABLE MEMBERS

Sangguniang Panlalawigan

Province of Bohol

3RD Floor, Bohol Provincial Capitol

Tagbilaran City

Your Honors:

The undersigned is pleased to transmit to your good Office the hereto attached Provincial Development Council - Executive Committee **Resolution No. 50-2021**, entitled, **“A RESOLUTION FAVORABLY ENDORSING TO THE SANGGUNIANG PANLALAWIGAN OF BOHOL THE PROPOSAL TO ADD THE SUPPLEMENTAL AMOUNT OF ONE HUNDRED FIFTY-FIVE MILLION FIVE HUNDRED TWENTY-FOUR THOUSAND FOUR HUNDRED FIFTY-FIVE PESOS (PHP155,524,455.00) TO THE INVESTMENT PROGRAM OF THE PROVINCIAL GOVERNMENT OF BOHOL FOR CY 2021”**. This is for the August Body’s consideration and support through a passage of a Resolution approving for such Supplemental Investment Program (SIP).

This SIP covers priority initiatives that are expected to support agriculture productivity, establish sustainable livelihoods and businesses, improve local roads, bridges and access to drinking water, provide hemodialysis and other health services in our Provincial Government health facilities, promote the use of herbal plants in households, improve waste disposal and hygiene in localities, promote history and recognize Boholano heroism, expand information dissemination on government programs and services, and enhance government facilities for better delivery of services to constituents.

Considering the importance of this Supplemental Investment Program as this is necessary to support a proposed Supplemental Budget, may I respectfully request that this matter be taken during the Presiding Officer’s Time (POT) in the Sangguniang Panlalawigan Session.

Thank you and hoping for your usual support and cooperation.

Very truly yours,

ATTY. ARTHUR C. YAP

Governor

Chairperson, Provincial Development Council



PROVINCIAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE HELD ON APRIL 14, 2021 HELD VIA ONLINE SYSTEM AND AT THE CONFERENCE ROOM OF THE PROVINCIAL PLANNING AND DEVELOPMENT OFFICE, BOHOL PROVINCIAL CAPITOL, TAGBILARAN CITY, BOHOL, PHILIPPINES.

In Attendance:

Gov. Arthur C. Yap.....Chairman, Presiding Officer

and

Majority of the Members of the PDC Execom

PDC EXECOM RESOLUTION NO. 50-2021

A RESOLUTION FAVORABLY ENDORSING TO THE SANGGUNIANG PANLALAWIGAN OF BOHOL THE PROPOSAL TO ADD THE SUPPLEMENTAL AMOUNT OF ONE HUNDRED FIFTY-FIVE MILLION FIVE HUNDRED TWENTY-FOUR THOUSAND FOUR HUNDRED FIFTY-FIVE PESOS (PHP155,524,455.00) TO THE INVESTMENT PROGRAM OF THE PROVINCIAL GOVERNMENT OF BOHOL FOR CY 2021

WHEREAS, the Provincial Government of Bohol, has identified additional priority programs, projects and activities (PPAs) in the year 2021 for the promotion of economic development, upgrading of infrastructure, enhancement of health services and facilities, promotion of local history, and improvement of facilities to support good governance;

WHEREAS, these PPAs are expected to support agriculture productivity, establish sustainable livelihoods and businesses, improve local roads, bridges and access to drinking water, provide hemodialysis and other health services at Provincial Government health facilities, promote the use of herbal plants in households, improve waste disposal and hygiene in localities, promote history and recognize Boholano heroism, expand information dissemination on government programs and services, and enhance government facilities for better delivery of services to constituents;

WHEREAS, these additional PPAs will require an estimated total amount of **One Hundred Fifty-Five Million Five Hundred Twenty-Four Thousand Four Hundred Fifty-Five Pesos (PHP155,524,455.00)**, which correspondingly is the proposed supplemental requirement in the Investment Program (IP) of the Province of Bohol for CY 2021, with the copy of the Supplemental Investment Program (SIP) No. 3 attached hereto and made an integral part hereof;

WHEREAS, these PPAs, constituting the SIP No. 3 for the year 2021, will correspondingly be treated as supplemental investment items in the current Local Development Investment Plan (LDIP) of the Province of Bohol;

WHEREAS, funding for these PPAs may be obtained from resources of the Provincial Government such as unexpended balances from the prior years' appropriations with cash back-up, re-aligned items of the 2021 20% Development Fund appropriations and applicable prior years' continuing capital outlay appropriations and 20% Development Fund appropriations, and other internal sources that may be made available thru an Appropriation Ordinance authorizing the Supplemental Budget and from external sources such as funds from the national government and development partners;

WHEREAS, as provided in the Joint Memorandum Circular No. 01-2007 and JMC No. 1 2016 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), as well as the Budget Operations Manual (BOM) of the DBM, local government units (LGUs) are mandated to support all budgets with corresponding investment plans;

WHEREAS, the PPAs proposed under the SIP No. 3 for CY 2021, after review and deliberation, have been found by this Body to be in order, aligned with the provincial priorities and responsive to the current needs of constituents, thus worthy of approval;

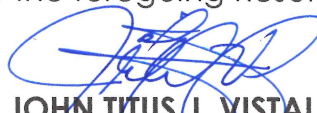
WHEREFORE, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –

to favorably endorse to the Sangguniang Panlalawigan of Bohol the Proposal to Add the Supplemental Amount of One Hundred Fifty-Five Million Five Hundred Twenty-Four Thousand Four Hundred Fifty-Five Pesos (PHP148,524,455.00) to the Investment Program of the Provincial Government of Bohol for CY 2021

UNANIMOUSLY ADOPTED.

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I hereby certify to the correctness of the foregoing Resolution.


JOHN TITUS J. VISTAL
(PPDC-Bohol)

Head, PDC Secretariat

APPROVED:


ARTHUR C. YAP
Governor
Chairman, PDC-Bohol

SUPPLEMENTAL INVESTMENT PROGRAM NO. 3

PROVINCE OF BOHOL

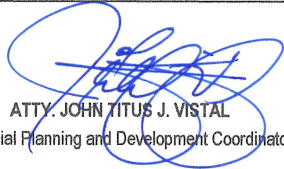
CY 2021

AIP Ref Code	Purpose / Particulars	Implementing Office	Schedule of Implementation		Expected Output	Proposed Funding Source	Amount				Amount (Climate Change/ DRRM PPAs)		CC Typology Code
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Total	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation	
ECONOMIC SERVICES													
1	Establishment of the Bohol Soil and Water Testing Center	OPA	May	Dec	Provision of building through renovation of existing building at BISU, procurement of laboratory supplies and equipment and office equipment	Re-aligned amount of the 2020 20% Devt Fund for Bohol Soil and Water Testing Center		292,380.00	5,707,620.00	6,000,000.00			
2	Establishment of Fish Feed Pellet Line Facility including start-up capital, hauling drop-side truck and machineries	OPA	May	Dec	Support for the establishment and operation of the Fish Feed Pellet-Line Facility with start-up capital, hauling drop-side truck and other support machineries	Re-aligned amount of the 2021 20% Devt Fund for Fish Feed Pellet Line		1,722,200.00	5,277,800.00	7,000,000.00			
3	Support for the conduct of HEART Caravan	OPV, BIPC, OPA	May	Dec	Implementation of Free Animal Clinic, Bohol Business One Stop-Shop Services, Intensive Heart Caravan - Vegetable Seed Distribution	Gen. Fund		2,733,750.00		2,733,750.00			
4	Repair, Rehabilitation and improvement of various local roads and bridges	PEO	May	Dec	Improvement of road condition to promote better connectivity in localities	Gen. Fund / 20% Devt Fund/ External Funds			50,000,000.00	50,000,000.00			
5	Additional Funding for the establishment of Water Desalination Project in island barangay in the Province of Bohol	BEMO/ PEO	May	Dec	Implementation of water desalination project in an island barangay in Inabanga, Bohol	Gen. Fund			1,000,000.00	1,000,000.00			
SOCIAL SERVICES													
6	Support for food and accommodation of frontlines in the management of COVID-19	PGBh Hospitals/ Concerned Offices	May	Dec	Provision of food and accommodation to frontliners attending to COVIDI-19 patients	Gen. Fund		1,000,000.00		1,000,000.00			

AIP Ref Code	Purpose / Particulars	Implementing Office	Schedule of Implementation		Expected Output	Proposed Funding Source	Amount				Amount (Climate Change/ DRRM PPAs)		CC Typology Code
			Starting Date	Completion Date			Personal Services	M/OOE	Capital Outlay	Total	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation	
7	Acquisition of medical equipment and equipment support for the operation of a Hemodialysis Center at the Garcia Memorial Provincial Hospital, Talibon	GMPH	May	Dec	Provision of needed medical equipment and equipment support for the operation of the Hemodialysis Center at GMPH.	Unexpended Surplus and Re-aligned SB 2-2021 and SB No. 2-2019 appropriation for Hemodialysis Center at GMPH			22,000,000.00	22,000,000.00			
8	Reproduction of Information and Education Campaign materials 10 Herbal Plants Approved by DOH	PHO	May	Dec	Printing of EIC Materials to promote household knowledge and skills on 10 herbal plants treating diseases and illnesses	Gen. Fund/ External Fund		7,600,000.00		7,600,000.00			
9	Renovation of CT Scan Room including installation of Lead Glass and Electrical Connection at the Teodoro B. Galagar District Hospital	Teodoro B. Galagar District Hospital	May	Dec	Provision of appropriate room for the CT scan unit at the TBGDH	Gen. Fund			3,000,000.00	3,000,000.00			
10	Latrine distribution under the Community Development Action for Rural Transformation	GO - CD ART	May	Dec	Provision of latrine to target areas under the CD ART	Gen. Fund		2,000,000.00		2,000,000.00			
11	Support Fund for the operation of the Bohol Heroes Wall Project Committee including the Construction of the Bohol Heroes Wall at the CPG Park	GO/ CCAD/ Heroes Wall Committee	May	Dec	Conduct of study, research, conceptualization , implementation of the Bohol Heroes Wall, coordination of activities related to the project including increasing public awareness on Bohol local history.	Gen. Fund		8,000,000.00	2,000,000.00	10,000,000.00			
	GENERAL SERVICES												
12	Renovation and Improvement of Offices inside the Governor's Mansion Compound	PGSO	May	Dec	Renovation of the following: Old PADMo Office and Proposed Comfort Room, Old SEEM Office, Admin Office and LGA Office, Old BTO Office, Bayanihan Office and BLECS Office, Fence and Proposed Garage	Gen. Fund			4,260,000.00	4,260,000.00			
13	Renovation and Improvement of old DPWH Building for PGBh use	PGSO	May	Dec	Renovation of DPWH building to be used by various offices of the Provincial Government	Gen. Fund			2,060,000.00	2,060,000.00			

AIP Ref Code	Purpose / Particulars	Implementing Office	Schedule of Implementation		Expected Output	Proposed Funding Source	Amount				Amount (Climate Change/ DRRM PPAs)		CC Typology Code
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Total	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation	
14	Upgrading of Computer Network Equipment in the Provincial Government of Bohol for better connectivity and information sharing	BICTU / All Offices	May	Dec	Upgrading of switches, access points and network equipment to improve connectivity and information sharing at the Provincial Government of Bohol	Gen. Fund			1,000,000.00	1,000,000.00			
15	Procurement of transport vehicle for cadavers and the sick	GO/ PGSO	May	Dec	Provision of transport vehicle to transport cadavers/ sick	Gen. Fund			1,500,000.00	1,500,000.00			
16	Radio Programs of the Provincial Information and Media Relations	PRIMER	May	Dec	check details	Gen. Fund		7,500,000.00		7,500,000.00			
17	Allocation for Holdout funds for the DBP Loan for the acquisition of Agri-Machineries for Cassava and Corn and Fishpond Rehabilitation	PTO	May	Dec	Provision of holdout funds for DBP loan for Agri-Mechanization	Gen. Fund		4,870,705.00		4,870,705.00			
18	Power Generator for the Provincial Capitol	PGSO	May	Dec	Provision of additional power generator at the Provincial Capitol for a more reliable and stable power supply in times of power outage	Gen. Fund/ External Funds			22,000,000.00	22,000,000.00			
	TOTAL						-	35,719,035.00	119,805,420.00	155,524,455.00	-	-	-

Prepared by:


ATTY. JOHN TITUS J. VISTAL
 Provincial Planning and Development Coordinator


PETER ROSS M. RETUAL
 Provincial Budget Officer

Approved:


ATTY. ARTHUR C. YAP
 Governor, Chairman - PDC

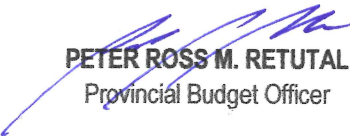
SUPPLEMENTAL INVESTMENT PROGRAM NO. 3
PROVINCE OF BOHOL
CY 2021

AIP Ref Code	Purpose / Particulars	Implementing Office	Proposed Funding Source	Total
ECONOMIC SERVICES				
1	Establishment of the Bohol Soil and Water Testing Center (Building renovation, laboratory equipment and supplies, office equipment)	OPA	Re-aligned amount of the 2020 20% Devt Fund for Bohol Soil and Water	6,000,000.00
2	Establishment of Fish Feed Pellet Line Facility including start-up capital, hauling drop-side truck and machineries	OPA	Re-aligned amount of the 2021 20% Devt Fund for Fish	7,000,000.00
3	Support for the conduct of HEART Caravan (Free Animal Clinic, Bohol Business One Stop-Shop Services, Intensive Heart Caravan - Vegetable Seed Distribution)	OPV, BIPC, OPA	Gen. Fund	2,733,750.00
4	Repair, Rehabilitation and improvement of various local roads and bridges	PEO	Gen. Fund / 20% Devt Fund/ External Funds	50,000,000.00
5	Additional Funding for the establishment of Water Desalination Project in island barangay in the Province of Bohol	BEMO/ PEO	Gen. Fund	1,000,000.00
SOCIAL SERVICES				
6	Support for food and accommodation of frontlines in the management of COVID-19	PGBh Hospitals/ Concerend Offices	Gen. Fund	1,000,000.00
7	Acquisition of medical equipment and equipment support for the operation of a Hemodialysis Center at the Garcia Memorial Provincial Hospital, Talibon	GMPH	Gen. Fund	22,000,000.00
8	Reproduction of Information and Education Campiagn materials 10 Herbal Plants Approved by DOH	PHO	Gen. Fund/ External Fund	7,600,000.00
9	Renovation of CT Scan Room including installation of Lead Glass and Electrical Connection at the Teodoro B. Galagar District Hospital	Teodoro B. Galagar District Hospital	Gen. Fund	3,000,000.00
10	Latrine distribution under the Community Development Action for Rural Transformation	GO - CD ART	Gen. Fund	2,000,000.00
11	Support Fund for the operation of the Bohol Heroes Wall Project Committee including the Construction of the Bohol Heroes Wall at the CPG Park (Research, study, conceptualization, construction, IEC)	GO/ CCAD/ Heroes Wall Committee	Gen. Fund	10,000,000.00
GENERAL SERVICES				
12	Renovation and Improvement of Offices inside the Governor's Mansion Compound	PGSO	Gen. Fund	4,260,000.00
13	Renovation and Improvement of old DPWH Building for PGBh use	PGSO	Gen. Fund	2,060,000.00
14	Upgrading of Computer Network Equipment in the Provincial Government of Bohol for better connectivity and information sharing	BICTU / All Offices	Gen. Fund	1,000,000.00
15	Procurement of transport vehicle for cadavers and the sick	GO/ PGSO	Gen. Fund	1,500,000.00

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16	Radio Programs of the Provincial Information and Media Relations	PRIMER	Gen. Fund	7,500,000.00
17	Allocation for Holdout funds for the DBP Loan for the acquisition of Agri-Machineries for Cassava and Corn and Fishpond Rehabilitation	PTO	Gen. Fund	4,870,705.00
18	Power Generator for the Provincial Capitol	PGSO	Gen. Fund/ External Funds	22,000,000.00
TOTAL				155,524,455.00

Prepared by:

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Provincial Budget Officer

Approved:


ATTY. ARTHUR C. YAP
Governor *ksp*
Chairman, Provincial Development Council