

Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran



PROVINCIAL DEVELOPMENT COUNCIL

June 6, 2021

HON. RENE LOPEZ RELAMPAGOS

Vice Governor

and

THE HONORABLE MEMBERS

Sangguniang Panlalawigan

Province of Bohol

3RD Floor, Bohol Provincial Capitol

Tagbilaran City

Your Honors:

The undersigned is pleased to transmit to your good Office the hereto attached Provincial Development Council - Executive Committee **Resolution No. 54-2021**, entitled, **“A RESOLUTION FAVORABLY ENDORSING TO THE SANGGUNIANG PANLALAWIGAN OF BOHOL THE PROPOSAL TO ADD THE SUPPLEMENTAL AMOUNT OF ONE BILLION FOUR HUNDRED SIXTY-SIX MILLION SIX HUNDRED THOUSAND EIGHT HUNDRED FORTY PESOS (PHP1,466,600,840.00) TO THE INVESTMENT PROGRAM OF THE PROVINCIAL GOVERNMENT OF BOHOL FOR CY 2021”**. This is for the August Body’s consideration and support through a passage of a Resolution approving for such Supplemental Investment Program (SIP).

This SIP covers priority initiatives that are expected to support agri-fishery productivity, assist marginalized farmers and fisherfolks, improve local roads and bridges, enhance government facilities for better service delivery, foster good local governance and provide medicines for affected individuals and families of COVID 19.

Considering the importance of this Supplemental Investment Program as this is necessary to support a proposed Supplemental Budget and request for assistance from the National Government, may I respectfully request that this matter be taken during the Presiding Officer’s Time (POT) in the Sangguniang Panlalawigan Session.

Thank you and hoping for your usual support and cooperation.

Very truly yours,


ATTY. ARTHUR C. YAP

Governor

Chairperson, Provincial Development Council



Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran



PROVINCIAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE HELD ON JUNE 7, 2021 HELD VIA ONLINE SYSTEM AND AT THE CONFERENCE ROOM OF THE PROVINCIAL PLANNING AND DEVELOPMENT OFFICE, BOHOL PROVINCIAL CAPITOL, TAGBILARAN CITY, BOHOL, PHILIPPINES.

In Attendance:

Gov. Arthur C. Yap.....Chairman, Presiding Officer

and

Majority of the Members of the PDC Execom

PDC EXECOM RESOLUTION NO. 54-2021

A RESOLUTION FAVORABLY ENDORSING TO THE SANGGUNIANG PANLALAWIGAN OF BOHOL THE PROPOSAL TO ADD THE SUPPLEMENTAL AMOUNT OF ONE BILLION FOUR HUNDRED SIXTY-SIX MILLION SIX HUNDRED THOUSAND EIGHT HUNDRED FORTY PESOS (PHP1,466,600,840.00) TO THE INVESTMENT PROGRAM OF THE PROVINCIAL GOVERNMENT OF BOHOL FOR CY 2021

WHEREAS, the Provincial Government of Bohol, has identified additional priority programs, projects and activities (PPAs) in the year 2021 for the promotion of agriculture, upgrading of roads and related infrastructure, enhancement social services and facilities, and promotion of good governance;

WHEREAS, these PPAs are expected to support agri-fishery productivity, assist marginalized farmers and fisherfolks, improve local roads and bridges, enhance government facilities for better service delivery, foster good local governance and provide medicines for affected individuals and families of COVID 19;

WHEREAS, these additional PPAs will require an estimated total amount of **One Billion Four Hundred Sixty-Six Million Six Hundred Thousand Eight Hundred Forty Pesos (PHP1,466,600,840.00)**, which correspondingly is the proposed supplemental requirement in the Investment Program (IP) of the Province of Bohol for CY 2021, with the copy of the Supplemental Investment Program (SIP) No. 4 attached hereto and made an integral part hereof;

WHEREAS, these PPAs, constituting the SIP No. 4 for the year 2021, will correspondingly be treated as supplemental investment items in the current Local Development Investment Plan (LDIP) of the Province of Bohol;

WHEREAS, funding for these PPAs will be obtained from resources of the Provincial Government such as unexpended balances from the prior years' annual and supplemental appropriations with cash back-up, re-aligned items of the 2021 20% Development Fund appropriations particularly the Establishment of Food Dehydrator Facility, re-aligned appropriation for the Training for Agri-Fishery Resiliency Technicians under the Supplemental Budget No. 3 of 2021, re-aligned programs of the OPSWD, other internal sources that may be made available thru an Appropriation Ordinance authorizing the Supplemental Budget and from external sources such as funds from the national government – Local Government Support Fund (LGSF) Assistance to LGUs;

WHEREAS, as provided in the Joint Memorandum Circular No. 01-2007 and JMC No. 1 2016 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), as well as the Budget Operations Manual (BOM) of the DBM, local government units (LGUs) are mandated to support all budgets with corresponding investment programs;

WHEREAS, the PPAs proposed under the SIP No. 4 for CY 2021, after review and deliberation, have been found by this Body to be in order, aligned with and responsive to provincial development priorities, taking into consideration the available funding from external sources, thus worthy of approval;

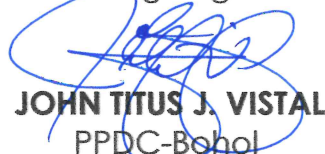
WHEREFORE, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –

to favorably endorse to the Sangguniang Panlalawigan of Bohol the Proposal to Add the Supplemental Amount of One Billion Four Hundred Sixty-Six Million Six Hundred Thousand Eight Hundred Forty Pesos (PHP1,466,600,840.00) to the Investment Program of the Provincial Government of Bohol for CY 2021

UNANIMOUSLY ADOPTED.

-0-

I hereby certify to the correctness of the foregoing Resolution.


JOHN TITUS J. VISTAL
PPDC-Bohol

Head, PDC Secretariat

APPROVED:


ARTHUR C. YAP
Governor *mp*

Chairman, PDC-Bohol

SUPPLEMENTAL INVESTMENT PROGRAM NO. 4
PROVINCE OF BOHOL

CY 2021

AIP Ref Code	Purpose / Particulars	Implementing Office	Schedule of Implementation		Expected Output	Proposed Funding Source	Amount				Amount (Climate Change/ DRRM PPAs)	
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Total	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation
ECONOMIC SERVICES												
1	Training for Agri-Fishery Resiliency Technicians	OFA	June 2021	Dec 2021	Provide training programs and kits to agri-fishery technicians	SB No. 3 2021 (Re-align)		5,125,840.00		5,125,840.00		
2	Procurement of Farm Equipment to Promote agri-Productivity	OFA	June 2021	Dec 2021	Acquire necessary farm equipment to support and improve agri-productivity	20% Devt Fund 2021 (Re-alignment of the establishment of food dehydrator facility)		8,800,000.00		8,800,000.00		
3	Marginalized Farmers and Fisherticks Accident Insurance Program	OFA	June 2021	Dec 2021	Provide insurance to marginalized farmers and fisherticks	Gen. Fund/ External Funds		6,000,000.00		6,000,000.00		
4	Improvement of Bridge to permanent - Aguing Bridge, CPG	PEO	August 2021	Dec 2021	Improve local bridges to support interconnectivity and land travel	External-Natl' Govt - LGSF		20,000,000.00		20,000,000.00		
5	Improvement of Bridge to permanent - Pandol Bridge, Corella	PEO	August 2021	Dec 2021	Improve local bridges to support interconnectivity and land travel	External-Natl' Govt - LGSF		18,000,000.00		18,000,000.00		
6	Improvement of Bridge to permanent - Antipolo Bridge, Garcia Hernandez	PEO	August 2021	Dec 2021	Improve local bridges to support interconnectivity and land travel	External-Natl' Govt - LGSF		18,000,000.00		18,000,000.00		
7	Improvement of Bridge to permanent - Caibang Bridge, San Isidro & Caligban	PEO	August 2021	Dec 2021	Improve local bridges to support interconnectivity and land travel	External-Natl' Govt - LGSF		22,000,000.00		22,000,000.00		
8	Improvement of Bridge to permanent - Nahawan Bridge, Clarin	PEO	August 2021	Dec 2021	Improve local bridges to support interconnectivity and land travel	External-Natl' Govt - LGSF		20,000,000.00		20,000,000.00		
9	Improvement of Bridge to permanent - Sagasa Bridge, Balilihan	PEO	August 2021	Dec 2021	Improve local bridges to support interconnectivity and land travel	External-Natl' Govt - LGSF		20,000,000.00		20,000,000.00		

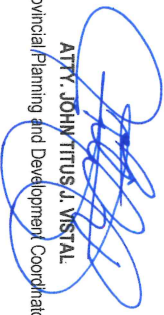
AIP Ref Code	Purpose / Particulars	Implementing Office	Schedule of Implementation		Expected Output	Proposed Funding Source	Amount			Amount (Climate Change/ DRRM PPAs)		
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Total	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation
10	Concreting of Candunayao (Calibhian) - Causwagan (San Isidro) Road	PEO	August 2021	June 2022	Upgrade and improve local roads to support interconnectivity and land travel	External-Natl' Govt - LGSF			80,000,000.00	80,000,000.00		
11	Concreting of Pob. (Corella) - Canceled Road	PEO	August 2021	June 2022	Upgrade and improve local roads to support interconnectivity and land travel	External-Natl' Govt - LGSF			85,000,000.00	85,000,000.00		
12	Concreting of Albur - Sikatuna Road	PEO	August 2021	Dec 2021	Upgrade and improve local roads to support interconnectivity and land travel	External-Natl' Govt - LGSF			35,000,000.00	35,000,000.00		
13	Concreting of Can -agong (Sikatuna) - Jct (Sikatuna- Bailitan) Road	PEO	August 2021	June 2022	Upgrade and improve local roads to support interconnectivity and land travel	External-Natl' Govt - LGSF			120,000,000.00	120,000,000.00		
14	Improvement of Jct. (TNR) Calape - Cabayugan - Tabuan (Antequera) Road	PEO	August 2021	June 2022	Upgrade and improve local roads to support interconnectivity and land travel	External-Natl' Govt - LGSF			152,000,000.00	152,000,000.00		
15	Concreting of Palayan ng Bayan, Dagohoy	PEO	August 2021	June 2022	Upgrade and improve local roads to support interconnectivity and land travel	External-Natl' Govt - LGSF			80,000,000.00	80,000,000.00		
16	Concreting of San Pascual - Bayongan Road, Ubay	PEO	August 2021	June 2022	Upgrade and improve local roads to support interconnectivity and land travel	External-Natl' Govt - LGSF			100,000,000.00	100,000,000.00		
17	Concreting of Buenos Aires - Nueva Vida - Monte Hermoso Road, Carmen	PEO	August 2021	June 2022	Upgrade and improve local roads to support interconnectivity and land travel	External-Natl' Govt - LGSF			50,000,000.00	50,000,000.00		

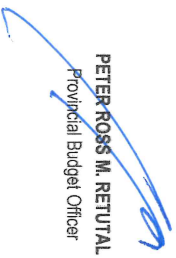
AIP Ref Code	Purpose / Particulars	Implementing Office	Schedule of Implementation		Expected Output	Proposed Funding Source	Amount				Amount (Climate Change/ DRRM PPAs)	
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Total	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation
18	Concreting of Pob. (Sierra Bulones) Bugsok Road	PEO	August 2021	June 2022	Upgrade and improve local roads to support interconnectivity and land travel	External-Nati' Govt - GSF			84,000,000.00	84,000,000.00		
19	Concreting of Jct. (TER) Guioang (Gunduliman) - Coglong (Candilay) Road	PEO	August 2021	Dec 2021	Upgrade and improve local roads to support interconnectivity and land travel	External-Nati' Govt - GSF			36,000,000.00	36,000,000.00		
20	Rehabilitation / Concreting of Cantaraogon - Blasong Farm-to-Market Road, Loon, Bohol	PEOLGU Loon	August 2021	Dec 2021	Upgrade and improve local roads to support interconnectivity and land travel	External-Nati' Govt - GSF			40,000,000.00	40,000,000.00		
21	Rehabilitation / Concreting of Genomoan-Bagacay Farm-to-Market Road, Loon, Bohol	PEOLGU Loon	August 2021	Dec 2021	Upgrade and improve local roads to support interconnectivity and land travel	External-Nati' Govt - GSF			30,000,000.00	30,000,000.00		
22	Rehabilitation / Concreting of Tubuhan-Bugho Farm-to-Market Road, Loon, Bohol	PEOLGU Loon	August 2021	Dec 2021	Upgrade and improve local roads to support interconnectivity and land travel	External-Nati' Govt - GSF			30,000,000.00	30,000,000.00		
23	Rehabilitation / Concreting of Porodo-Pananguilon Farm-to-Market Road, Loon, Bohol	PEOLGU Loon	August 2021	Dec 2021	Upgrade and improve local roads to support interconnectivity and land travel	External-Nati' Govt - GSF			10,000,000.00	10,000,000.00		
24	Rehabilitation / Concreting of Candaiagan-Bagacay Farm-to-Market Road, Loon, Bohol	PEOLGU Loon	August 2021	Dec 2021	Upgrade and improve local roads to support interconnectivity and land travel	External-Nati' Govt - GSF			10,000,000.00	10,000,000.00		
25	Construction of Genomoan Slab Bridge, Loon, Bohol	PEOLGU Loon	August 2021	Dec 2021	Upgrade and improve local bridges to support interconnectivity and land travel	External-Nati' Govt - GSF			10,000,000.00	10,000,000.00		

AIP Ref Code	Purpose / Particulars	Implementing Office	Schedule of Implementation		Expected Output	Proposed Funding Source	Amount			Amount (Climate Change/DRRM PPAs)		
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Total	DRRM/Climate Change Adaptation	DRRM/Climate Change Mitigation
26	Construction of Cantanogon-Naguang Floor Bridge, Loon, Bohol	PEOLIGU Loon	August 2021	Dec 2021	Upgrade and improve local bridges to support interconnectivity and land travel	External-Natl' Govt - LGSF			10,000,000.00	10,000,000.00		
27	Rehabilitation of San Vicente-TIFA Farm-to-Market Road, Trinidad, Bohol	PEOLIGU Trinidad	August 2021	June 2022	Upgrade and improve local bridges to support interconnectivity and land travel	External-Natl' Govt - LGSF			96,800,000.00	96,800,000.00		
28	Rehabilitation of Silo Lob-Lob- Silo Dis-Kauswagan Access Road, Trinidad, Bohol	PEOLIGU Trinidad	August 2021	June 2022	Upgrade and improve local bridges to support interconnectivity and land travel	External-Natl' Govt - LGSF			178,200,000.00	178,200,000.00		
29	Rehabilitation of Mabuhay-Cabigohan-La Union Farm-to-Market Road, Trinidad, Bohol	PEOLIGU Trinidad	August 2021	June 2022	Upgrade and improve local bridges to support interconnectivity and land travel	External-Natl' Govt - LGSF			75,900,000.00	75,900,000.00		
SOCIAL SERVICES												
30	Procurement of transport vehicles for cadavers	GOI-OPSWD	August 2021	Dec 2021	Acquire transport vehicle to assist LGUs, communities, families in transporting cadavers	Gen. Fund			3,000,000.00	3,000,000.00		
31	Procurement and provision of medicines and vitamins to affected individuals and families of COVID-19	PHOU/GO	August 2021	Dec 2021	Acquire and distribute needed medicines and vitamins to affected families and individuals of COVID-19	External Sources - LGSF			5,000,000.00	5,000,000.00		
GENERAL SERVICES												

AIP Ref Code	Purpose / Particulars	Implementing Office	Schedule of Implementation		Expected Output	Proposed Funding Source	Amount			Amount (Climate Change/ DRRM PPAs)			
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Total	DRRM/Climate Change Adaptation	DRRM/Climate Change Mitigation	
32	Award for prior years Galing Purok Awards	OPSWD	July 2021	Sept. 2021	Provide the award to awardees of the prior years Galing Purok Award	Gen. Fund/ 2021 OPSWD (Realign) Family Community Welfare Dev.)		505,000.00			505,000.00		
33	Equipment Requirement and Training for the Provincial Security Force (PSF)	PADMCO-PSF	July 2021	Dec 2021	Acquire needed equipment and training for the PSF	Gen. Fund		120,000.00	150,000.00		270,000.00		
34	Insurance Expenses for New PGBh Buildings and Equipment	PGSOP/PHO/Hospitals	July 2021	Dec 2021	Provide insurance coverage for new buildings and equipment under the hospital modernization program	Gen. Fund		3,000,000.00			3,000,000.00		
35	Renovation of Old Provincial Capitol Offices for Regional Trial Courts' use	PEO	July 2021	Dec 2021	Renovation of old capitol spaces for RTC use	Gen. Fund			4,000,000.00		4,000,000.00		
	TOTAL							19,750,840.00	1,446,850,000.00		1,466,590,840.00		

Prepared by:


ATTY. JOHN TITUS J. VISTAL
 Provincial/Planning and Development Coordinator


PETER ROSS M. RETURAL
 Provincial Budget Officer

Approved:


ATTY. ARTHUR C. YAP
 Governor, Chairman - PDC