



Republic of the Philippines  
PROVINCE OF BOHOL  
City of Tagbilaran



## PROVINCIAL DEVELOPMENT COUNCIL

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July 19, 2021

**HON. RENE LOPEZ RELAMPAGOS**

Vice Governor

and

**THE HONORABLE MEMBERS**

Sangguniang Panlalawigan

Province of Bohol

3<sup>RD</sup> Floor, Bohol Provincial Capitol

Tagbilaran City

Your Honors:

The undersigned is pleased to transmit to your good Office the hereto attached Provincial Development Council - Executive Committee **Resolution No. 56-2021**, entitled, **“A RESOLUTION FAVORABLY ENDORSING TO THE SANGGUNIANG PANLALAWIGAN OF BOHOL THE PROPOSAL TO ADD THE SUPPLEMENTAL AMOUNT OF ONE HUNDRED FORTY-TWO MILLION THREE HUNDRED EIGHTEEN THOUSAND ONE HUNDRED FIFTY PESOS (PHP 142,318,150.00) TO THE INVESTMENT PROGRAM OF THE PROVINCIAL GOVERNMENT OF BOHOL FOR CY 2021”**. This is for the August Body’s consideration and support through a passage of a Resolution approving for such Supplemental Investment Program (SIP).

This SIP covers priority initiatives that are expected to enhance agricultural productivity, improve health services, sustain management and response efforts of COVID-19, increase effectiveness and efficiency of government services, address sanitation issues in rural communities, determine environmental and social impact of proposed development projects, improve peace and order in localities and promote the welfare of Provincial Government employees.

Considering the importance of this Supplemental Investment Program as this is necessary to support a proposed Supplemental Budget and request for assistance from the National Government, may I respectfully request that this matter be taken during the Presiding Officer’s Time (POT) in the Sangguniang Panlalawigan Session.

Thank you and hoping for your usual support and cooperation.

Very truly yours,

**ATTY. ARTHUR C. YAP**  
Governor

Chairperson, Provincial Development Council



## PROVINCIAL DEVELOPMENT COUNCIL

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**EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE HELD ON JULY 16, 2021 HELD VIA ONLINE SYSTEM AND AT THE CONFERENCE ROOM OF THE PROVINCIAL PLANNING AND DEVELOPMENT OFFICE, BOHOL PROVINCIAL CAPITOL, TAGBILARAN CITY, BOHOL, PHILIPPINES.**

In Attendance:

Gov. Arthur C. Yap.....Chairman, Presiding Officer

and

Majority of the Members of the PDC Execom

### **PDC EXECOM RESOLUTION NO. 56-2021**

**A RESOLUTION FAVORABLY ENDORSING TO THE SANGGUNIANG PANLALAWIGAN OF BOHOL THE PROPOSAL TO ADD THE SUPPLEMENTAL AMOUNT OF ONE HUNDRED FORTY-TWO MILLION THREE HUNDRED EIGHTEEN THOUSAND ONE HUNDRED FIFTY PESOS (PHP 142,318,150.00) TO THE INVESTMENT PROGRAM OF THE PROVINCIAL GOVERNMENT OF BOHOL FOR CY 2021**

**WHEREAS**, the Provincial Government of Bohol, has identified additional priority programs, projects and activities (PPAs) in the year 2021 for the promotion of agriculture, upgrading of hospital facilities, support for the management of emerging and re-emerging diseases and COVID-19, improvement and repair of government facilities, promotion of health and sanitation in rural communities, conduct environment and social impact assessment, maintaining peace and order and support for employees' housing program;

**WHEREAS**, these PPAs are expected to enhance agricultural productivity, improve health services, sustain management and response efforts of COVID-19, increase effectiveness and efficiency of government services, address sanitation issues, determine environmental and social impact of proposed development projects, improve peace in localities and promote the welfare of Provincial Government employees;

**WHEREAS**, these additional PPAs will require an estimated total amount of **One Hundred Forty-Two Million Three Hundred Eighteen Thousand One Hundred Fifty Pesos (PHP 142,318,150.00)**, which correspondingly is the proposed supplemental requirement in the Investment Program (IP) of the Province of Bohol for CY 2021, with the copy of the Supplemental Investment Program (SIP) No. 5 attached hereto and made an integral part hereof;



**WHEREAS**, these PPAs, constituting the SIP No. 5 for the year 2021, will correspondingly be treated as supplemental investment items in the current Local Development Investment Plan (LDIP) of the Province of Bohol;

**WHEREAS**, funding for these PPAs will be obtained from resources of the Provincial Government such as unexpended balances from the prior years' annual and supplemental appropriations with cash back-up, prior years' re-aligned/ reverted capital outlay items, other internal sources that may be made available thru an Appropriation Ordinance authorizing the Supplemental Budget and from external sources such as funds from the national government and development partners;

**WHEREAS**, as provided in the Joint Memorandum Circular No. 01-2007 and JMC No. 1 2016 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), as well as the Budget Operations Manual (BOM) of the DBM, local government units (LGUs) are mandated to support all budgets with corresponding investment programs;

**WHEREAS**, the PPAs proposed under the SIP No. 5 for CY 2021, after review and deliberation, have been found by this Body to be in order, consistent to and responsive to provincial development priorities, thus worthy of approval;

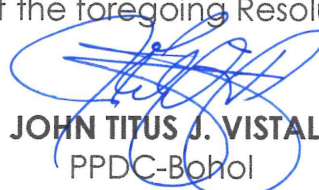
**WHEREFORE**, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –

**to favorably endorse to the Sangguniang Panlalawigan of Bohol the Proposal to Add the Supplemental Amount of One Hundred Forty-Two Million Three Hundred Eighteen Thousand One Hundred Fifty Pesos (PHP 142,318,150.00) to the Investment Program of the Provincial Government of Bohol for CY 2021**

**UNANIMOUSLY ADOPTED.**

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I hereby certify to the correctness of the foregoing Resolution.

  
**JOHN TITUS J. VISTAL**  
PPDC-Bohol

Head, PDC Secretariat

APPROVED:

  
**ARTHUR C. YAP**

Governor  
Chairman, PDC-Bohol

SUPPLEMENTAL INVESTMENT PROGRAM NO. 5

PROVINCE OF BOHOL

CY 2021

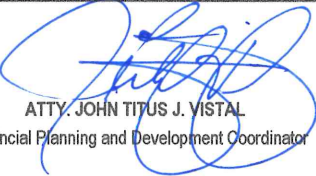
Ref ide	Purpose / Particulars	Implementing Office	Schedule of Implementation		Expected Output	Proposed Funding Source	Amount				Amount (Climate Change/ DRRM PPAs)		CC Typology Code
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Total	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation	
<b>ECONOMIC SERVICES</b>													
1	Procurement and Provision of Hybrid Rice Seeds for Food Security and Rice Self Sufficiency under the Advanced Rice Technology (ART) 160	OPA	September 2021	April 2022	Provided high yielding hybrid rice seed varieties to farmers and increase their income	General Fund/ External Fund	-	30,200,000.00	-	30,200,000.00			
<b>SOCIAL SERVICES</b>													
2	Construction of Dietary Building at the Cong. Natalio Castillo Memorial Hospital	PEO/ CNCMH	August 2021	December 2021	Constructed dietary building for the CNCMH, Loon	General Fund	-	-	3,500,000.00	3,500,000.00			
3	Procurement of Equipment and Supplies for the Bohol ART Card (Contact Tracing Cards)	GO	August 2021	December 2021	Procured needed equipment to support the production of contact tracing cards	General Fund	-	247,050.00	372,100.00	619,150.00			
4	Renovation and Improvement of the old DENR Building for the OPSWD New Office Building	OPSWD	August 2021	December 2021	Renovated and improved old DENR building for the new office of the OPSWD	General Fund	-	-	4,500,000.00	4,500,000.00			
5	Latrine Program under Community Development Program - Accelerated Rural Transformation	GO-CD ART	August 2021	December 2021	Provided materials for latrine construction in rural communities under CDP for the promotion of proper health and sanitation	General Fund	-	2,000,000.00	-	2,000,000.00			



Ref No	Purpose / Particulars	Implementing Office	Schedule of Implementation		Expected Output	Proposed Funding Source	Amount				Amount (Climate Change/ DRRM PPAs)		CC Typology Code
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Total	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation	
3	New-Emerging and re-emerging Disease Management Support Fund including support for Vaccination Program	PHO/ other offices	August 2021	December 2021	Provided needed support services for the management of COVID-19 and other emerging/ re-emerging diseases in the province, including vaccination	General Fund/ External Funds		10,000,000.00	-	10,000,000.00			
<b>GENERAL SERVICES</b>													
7	Consulting Services for an Environment and Social Impact Assessment for the Sustainable Inclusive Resilient Tourism (SIRT) Projects	PPDO	August 2021	December 2021	Conducted environmental and social impact assessment for the identified SIRT Projects	General Fund	-	2,714,000.00	-	2,714,000.00			
3	Counterpart for Peace and Order	GO	August 2021	December 2021	Provided support for activates and initiatives for the promotion of peace and order including the procurement of support equipment to maintain peace and order in barangay	General Fund	-	3,500,000.00	-	3,500,000.00			
3	Capacity Development for the Special CAFGU Active Auxiliary II in the Province of Bohol	GO-CD ART	August 2021	December 2021	Provided capacity development training / assistance to the special CAFGU	General Fund/ External Fund	-	6,840,000.00	-	6,840,000.00			
0	Renovation and improvement of Governor's Mansion	PGSO/GO	August 2021	December 2021	Renovated and improved the Governor's Mansion	General Fund	-	-	1,445,000.00	1,445,000.00			
1	Repair and Maintenance of Elevators at the Provincial Capitol	PGSO	August 2021	December 2021	Repaired elevators at the Provincial Capitol	General Fund	-	500,000.00	-	500,000.00			
2	Payment of Prior years' Obligation for Repair and Maintenance of PGBh Buildings and Facilities	PGSO	August 2021	December 2021	Provided funds for the payment of prior year's repair and maintenance of PGBh buildings and facilities	General Fund	-	1,500,000.00	-	1,500,000.00			

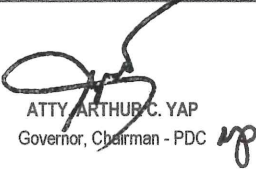
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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Total	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation	
3	Acquisition of land for the PGBh Employees Village/ Housing Program - Phase II	GO/PassO/ PGSO/ PLO	August 2021	December 2021	Acquired land for the Phase 2 of the PGBh Housing Program	General Fund/ External Sources	-	-	75,000,000.00	75,000,000.00			
<b>TOTAL</b>							-	57,501,050.00	84,817,100.00	142,318,150.00	-	-	

Prepared by:

  
 ATTY. JOHN TITUS J. VISTAL  
 Provincial Planning and Development Coordinator

  
 PETER ROSS M. RETUAL  
 Provincial Budget Officer

Approved:

  
 ATTY. ARTHUR C. YAP  
 Governor, Chairman - PDC