



Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran



PROVINCIAL DEVELOPMENT COUNCIL

December 1, 2021

HON. RENE LOPEZ RELAMPAGOS

Vice Governor

and

THE HONORABLE MEMBERS

Sangguniang Panlalawigan

Province of Bohol

3RD Floor, Bohol Provincial Capitol

Tagbilaran City

Your Honors:

The undersigned is pleased to transmit to your good Office the hereto attached Provincial Development Council - Executive Committee **Resolution No. 64-2021**, entitled, "**A RESOLUTION FAVORABLY ENDORSING TO THE SANGGUNIANG PANLALAWIGAN OF BOHOL THE PROPOSAL TO ADD THE SUPPLEMENTAL AMOUNT OF FORTY-ONE MILLION NINE HUNDRED TWENTY-FIVE THOUSAND PESOS (PHP41,925,000.00) TO THE INVESTMENT PROGRAM OF THE PROVINCIAL GOVERNMENT OF BOHOL FOR CY 2021**". This is for the August Body's consideration and support through a passage of a Resolution approving for such Supplemental Investment Program (SIP).

This SIP covers the provision of Collective Negotiation Agreement (CNA) Incentives to qualified personnel and management of the Provincial Government of Bohol, pursuant to the Department of Budget and Management Budget (DBM) Circular No. 2021-3 series of 2021.

Considering the urgency of this Supplemental Investment Program as this is necessary to support the Appropriation of the above purpose, may I respectfully request that this matter be taken during the Presiding Officer's Time (POT) in the next Sangguniang Panlalawigan Session.

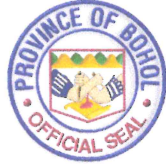
Thank you and hoping for your usual support and cooperation.

Very truly yours,

ATTY. ARTHUR C. YAP

Governor

Chairperson, Provincial Development Council



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PROVINCIAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE HELD ON DECEMBER 1, 2021 HELD VIA ONLINE SYSTEM AND AT THE CONFERENCE ROOM OF THE PROVINCIAL PLANNING AND DEVELOPMENT OFFICE, BOHOL PROVINCIAL CAPITOL, TAGBILARAN CITY, BOHOL, PHILIPPINES.

In Attendance:

Gov. Arthur C. Yap.....Chairman, Presiding Officer

and

Majority of the Members of the PDC Execom

PDC EXECOM RESOLUTION NO. 64-2021

A RESOLUTION FAVORABLY ENDORSING TO THE SANGGUNIANG PANLALAWIGAN OF BOHOL THE PROPOSAL TO ADD THE SUPPLEMENTAL AMOUNT OF FORTY-ONE MILLION NINE HUNDRED TWENTY-FIVE THOUSAND PESOS (PHP41,925,000.00) TO THE INVESTMENT PROGRAM OF THE PROVINCIAL GOVERNMENT OF BOHOL FOR CY 2021

WHEREAS, the Provincial Government of Bohol, guided by its development priorities and principle of good governance, has identified additional priority initiative for the year 2021, with the issuance of Budget Circular No. 2021-3 by the Department of Budget and Management, particularly for the grant of Collective Negotiation Agreement (CNA) Incentives for 2021;

WHEREAS, the CNA Incentive shall be granted to qualified management and rank-and-file employees of the Provincial Government of Bohol, pursuant to the approved and successfully implemented CNA in recognition of the efforts made in accomplishing performance targets at lesser cost, attaining more efficient and viable operations through cost-cutting measures and systems improvement;

WHEREAS, the grant of CNA Incentive will require an estimated total amount of **Forty-One Million Nine Hundred Twenty-Five Thousand Pesos (PHP41,925,000.00)**, which is the proposed supplemental requirement in the investment program (IP) of the Provincial Government of Bohol for 2021, with the copy of the Supplemental Investment Program (SIP) No. 9 attached hereto and made an integral part hereof;

WHEREAS, these additional PPAs, as part of the Supplemental Investment Program for the year 2021, will correspondingly be included as supplemental investment items in the current Local Development Investment Plan (LDIP) of the Province of Bohol;

WHEREAS, funding for this Supplemental Investment Program will be obtained from available resources as a result in the implementation of cost-cutting and systems improvement measures undertaken collectively by the Provincial Government management and its personnel, consistent with the guidelines set in DBM Budget Circular No. 2021-3. The funds can be used for the purpose through the approval of a Supplemental Budget through an Appropriation Ordinance;

WHEREAS, the proposed Supplemental Investment Program, after review and deliberation, has been found by this Body to be in order, aligned with the provincial thrust of providing allowable incentives and benefits to its personnel and worthy of favorable endorsement to the Sangguniang Panlalawigan for approval;

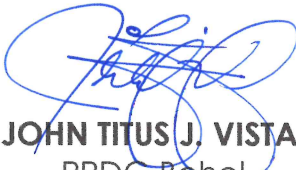
WHEREFORE, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –

to favorably endorse to the Sangguniang Panlalawigan of Bohol the proposal to add the supplemental amount of Forty-One Million Nine Hundred Twenty-Five Thousand Pesos (PHP41,925,000.00) to the Investment Program of the Provincial Government of Bohol for CY 2021

UNANIMOUSLY ADOPTED.



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I hereby certify to the correctness of the foregoing Resolution.


JOHN TITUS J. VISTAL
PPDC-Bohol

Head, PDC Secretariat

APPROVED:


ARTHUR C. YAP
Governor 
Chairman, PDC-Bohol

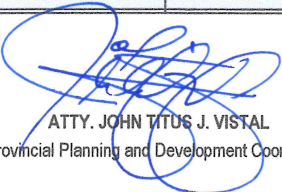
SUPPLEMENTAL INVESTMENT PROGRAM NO. 7
PROVINCE OF BOHOL
CY 2021

AIP Ref Code	Purpose / Particulars	Implementing Office	Schedule of Implementation		Expected Output	Proposed Funding Source	Amount				Amount (Climate Change/ DRRM PPAs)		Ty
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Total	DRRM/ Climate Change Adaptation	DRRM/ Climate Change	
	GENERAL SERVICES												
1	Collective Negotiation Agreement (CNA) Incentive for Qualified Employees of the Provincial Government of Bohol for CY 2021	All Dept./ Offices/ Hospitals of the PGBh	Dec. 2021	Dec. 2021	Provision of CNA Incentives as part of the Collective Negotiation Agreement bewtween the Provincial Government of Bohol and its registered employees' group, in recognition of accomplishing performance targets, pursuant to DBM Budget Circular No. 2021-3 dated November 17, 2021	Gen. Fund							
	<i>Office of the Governor</i>	<i>Office of the Governor</i>					5,425,000.00			5,425,000.00			
	<i>Provincial Media Relations (PRIMER) /Effective Development Communications</i>	<i>Effective Development Communications</i>					50,000.00			50,000.00			
	<i>Education Center</i>	<i>Education Center</i>					175,000.00			175,000.00			
	<i>Prov'l. Youth Development Office</i>	<i>Prov'l. Youth Development Office</i>					75,000.00			75,000.00			
	<i>Bohol Employment and Placement Office</i>	<i>Bohol Employment and Placement Office</i>					150,000.00			150,000.00			
	<i>Bohol Environment Management Office</i>	<i>Bohol Environment Management Office</i>					550,000.00			550,000.00			
	<i>Bohol Investment Promotion Center</i>	<i>Bohol Investment Promotion Center</i>					150,000.00			150,000.00			
	<i>Center for Culture and Arts Development</i>	<i>Center for Culture and Arts Development</i>					75,000.00			75,000.00			
	<i>Bohol Inform. & Comm. Technology Unit</i>	<i>Bohol Inform. & Comm. Technology Unit</i>					400,000.00			400,000.00			
	<i>Provincial Economic Enterprise Mgt Unit</i>	<i>Provincial Economic Enterprise Mgt Unit</i>					250,000.00			250,000.00			
	<i>Bohol Tourism Office</i>	<i>Bohol Tourism Office</i>					125,000.00			125,000.00			

AIP Ref Code	Purpose / Particulars	Implementing Office	Schedule of Implementation		Expected Output	Proposed Funding Source	Amount			Amount (Climate Change/ DRRM PPAs)		Ty
	Bohol District Jail	Bohol District Jail					425,000.00			425,000.00		
	Sangguniang Panlalawigan	Sangguniang Panlalawigan					2,400,000.00			2,400,000.00		
	Provincial Library and Learning Center	Provincial Library and Learning Center					400,000.00			400,000.00		
	Provincial Administrator's Office	Provincial Administrator's Office					1,250,000.00			1,250,000.00		
	Prov'l. Human Resource Mgt. Devt. Office	Prov'l. Human Resource Mgt. Devt. Office					750,000.00			750,000.00		
	Provincial Planning and Dev't. Office	Provincial Planning and Dev't. Office					725,000.00			725,000.00		
	Prov'l. General Services Office	Prov'l. General Services Office					1,875,000.00			1,875,000.00		
	Prov'l. Budget & Mgt. Office	Prov'l. Budget & Mgt. Office					525,000.00			525,000.00		
	Prov'l. Accountant's Office	Prov'l. Accountant's Office					975,000.00			975,000.00		
	Prov'l. Treasurer's Office	Prov'l. Treasurer's Office					1,275,000.00			1,275,000.00		
	Prov'l. Assessor's Office	Prov'l. Assessor's Office					550,000.00			550,000.00		
	Prov'l. Internal Audit Office	Prov'l. Internal Audit Office					225,000.00			225,000.00		
	Prov'l. Legal Office	Prov'l. Legal Office					475,000.00			475,000.00		
	Prov'l. Disaster Risk Reduction Mgt. Office	Prov'l. Disaster Risk Reduction Mgt. Office					1,725,000.00			1,725,000.00		
	Provincial Health Office	Provincial Health Office					3,075,000.00			3,075,000.00		
	Garcia Memorial Prov'l. Hospital (Talibon)	Garcia Memorial Prov'l. Hospital (Talibon)					1,975,000.00			1,975,000.00		
	Cong. Simeon Torribio Memorial Hospital (Carmen)	Cong. Simeon Torribio Memorial Hospital (Carmen)					1,525,000.00			1,525,000.00		
	Teodoro Galagar District Hospital (Jagna)	Teodoro Galagar District Hospital (Jagna)					1,000,000.00			1,000,000.00		
	Cong. Natalio C. Castillo Memorial Hospital (Loon)	Cong. Natalio C. Castillo Memorial Hospital (Loon)					1,075,000.00			1,075,000.00		
	Catigbian District Hospital	Catigbian District Hospital					800,000.00			800,000.00		

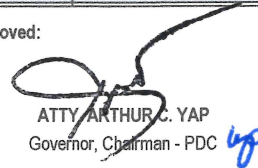
AIP Ref. Code	Purpose / Particulars	Implementing Office	Schedule of Implementation		Expected Output	Proposed Funding Source	Amount			Amount (Climate Change/ DRRM PPAs)		Ty
	Clarín Community Hospital	Clarín Community Hospital					550,000.00			550,000.00		
	Candijay Medicare Hospital	Candijay Medicare Hospital					475,000.00			475,000.00		
	Maribojoc Community Hospital	Maribojoc Community Hospital					550,000.00			550,000.00		
	Francisco Dagohoy Municipal Hospital (Inabanga)	Francisco Dagohoy Municipal Hospital (Inabanga)					475,000.00			475,000.00		
	CPG Municipal Hospital	CPG Municipal Hospital					525,000.00			525,000.00		
	Office of th Prov'l. Social Welfare and Dev't.	Office of th Prov'l. Social Welfare and Dev't.					725,000.00			725,000.00		
	Office of the Provincial Agriculturist	Office of the Provincial Agriculturist					2,000,000.00			2,000,000.00		
	Office of the Provincial Veterinarian	Office of the Provincial Veterinarian					1,175,000.00			1,175,000.00		
	Provincial Engineer's Office	Provincial Engineer's Office					3,150,000.00			3,150,000.00		
	Provincial Motorpool	Provincial Motorpool					1,850,000.00			1,850,000.00		
	TOTAL						41,925,000.00	-	-	41,925,000.00	-	-

Prepared by:


ATTY. JOHN TITUS J. VISTAL
 Provincial Planning and Development Coordinator


PETER ROSS M. RETUAL
 Provincial Budget Officer

Approved:


ATTY. ARTHUR C. YAP
 Governor, Chairman - PDC *ay*