



Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran

PROVINCIAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE ZOOM MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE (EXECOM) HELD ON JANUARY 31, 2022 IN TAGBILARAN CITY, BOHOL, PHILIPPINES

In Attendance:

Gov. Arthur C. Yap.....Chairman, Presiding Officer

and

Majority of the Members of the PDC Executive Committee

PDC EXECOM RESOLUTION NO. 15-2022

A RESOLUTION FAVORABLY ENDORSING TO THE CENTRAL VISAYAS REGIONAL DEVELOPMENT COUNCIL (RDC) THE LIST OF PRIORITY PROGRAMS, ACTIVITIES AND PROJECTS (PAPs) OF THE DEPARTMENT OF HEALTH (DOH) FOR THE PROVINCE OF BOHOL FOR INCLUSION IN THE CY 2023 BUDGET PROPOSAL OF DOH.

WHEREAS, the Local Government Code of 1991 mandates the Provincial Development Councils (PDC) to, among others, appraise, prioritize and coordinate the implementation of socio-economic programs and projects within its territorial coverage;

WHEREAS, the Joint Memorandum Circular (JMC) No. 01-2007 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), National Government, directs for the harmonization, synchronization and interfacing between local government units (LGUs) and National Government Agencies (NGAs) in planning, investment programming, budgeting and expenditure management;

WHEREAS, such JMC No. 01-2007 also provides avenues to strengthen NGA-LGU interface such as the participation of NGAs in the PDC in the identification of sectoral targets and prioritizing programs, activities and projects (PAPs);

WHEREAS, this Body, consistent to its mandates and pursuant to appropriate national government directives, has required The Department of Health (DOH), to present its priority PAPs for 2023, to ensure that such projects are aligned and synchronized with the development priorities of the province and facilitate complementation of efforts between NGAs, LGUs, civil society organizations and the private sector;

WHEREAS, after review and deliberation, the proposed list of 2023 PAPs of DOH, which is attached hereto and made an integral part hereof, has been found by this Body to be supportive to the attainment of Bohol's development goals and objectives and therefore worthy of support and endorsement to the Regional Development Council for inclusion in the 2023 Budget Proposal of DOH;

WHEREFORE, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –

to favorably endorse to the Central Visayas Regional Development Council (RDC) the list of priority Programs, Activities and Projects (PAPs) of the Department of Health (DOH) for the Province of Bohol for inclusion in the CY 2023 budget proposal of DOH.

RESOLVED FURTHER, to furnish a copy of the same Resolution to DOH for support and appropriate action.


UNANIMOUSLY ADOPTED.

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I hereby certify to the correctness of the foregoing Resolution.


JOHN TITUS J. VISTAL
PPDC-Bohol
Head-PDC Secretariat

APPROVED:


ARTHUR C. YAP
Governor *kyo*
Chairman, PDC-Bohol



**PRIORITY PROGRAMS, PROJECT & ACTIVITIES
for PDC Endorsement
CY 2023**

Department / Office: **Department of Health- Central Visayas CHD**

Major Programs, Projects & Activities (PPAs)	Brief Description of the Project	Location	Estimated Cost (Php)
LGUs:			
Tier 1 - Maintenance and Other Operating Expenses (MOOE)			
I. National Health Workforce (NHW) support system/ Human Resource for Health (HRH)		1st District	89,594,160
		2nd District	83,319,992
		3rd District	129,555,200
II. Commodities		1st District	31,848,268
		2nd District	29,943,943
		3rd District	32,672,922
III. Other Technical Assistance (Trainings/ Meetings/ Advocacy Activities)		1st District	4,698,800
		2nd District	4,385,547
		3rd District	5,951,813
MOOE Total for LGUs (Tier 1):			411,970,645
DOH Hospitals, MOOE			
Tier 1 MOOE	Don Emilio Del Valle Memorial Hospital (DEVMH)	Bohol Province	148,359,000
	Governor Celestino Gallares Memorial Hospital (GCGMH)	Bohol Province	216,312,000
Tier 2 MOOE	Don Emilio Del Valle Memorial Hospital (DEVMH)	Bohol Province	39,040,800
	Governor Celestino Gallares Memorial Hospital (GCGMH)	Bohol Province	656,909,000



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Major Programs, Projects & Activities (PPAs)	Brief Description of the Project	Location	Estimated Cost (Php)
MOOE Total for DOH Hospitals in Bohol Province:			1,060,620,800
Capital Outlay, DEVMH & GCGMH HFEP			
HFEP-Infrastructure	1. Construction of 5-Storey Dialysis and Laboratory Building with Conference Hall	Don Emilio Del Valle Memorial Hospital (DEVMH)	120,000,000
	2. Construction of 3-storey Warehouse/ Document Storage and Archive Building	DEVMH	60,000,000
	3. Construction of Perimeter Concrete Fence and Road Concreting with Concrete Line Canal	DEVMH	10,000,000
	4. Upgrading of Electrical System with 1,000KVA Generator Set	DEVMH	70,000,000
	5. Construction of Oxygen Plant	DEVMH	120,000,000
	6. Construction of Sewage Treatment Plant (including Sewer Network Piping Line)	DEVMH	7,000,000
HFEP Equipment	Equipping of the hospital facilities	DEVMH	99,065,000
HFEP- Motor Vehicle	15-seater van (All Purpose)	DEVMH	2,500,000
	Land Ambulance	DEVMH	2,800,000
Total: DEVMH HFEP			491,365,000



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HFEP-Infrastructure	Construction of Gov. Celestino Gallares Memorial Hospital- Cortes Health Care Campus(Phase 3), Malayo Sur, Cortes Bohol	Governor Celestino Gallares Memorial Hospital (GCGMH) HFEP		
	Building D		800,000,000	
	Building E		165,000,000	
	Building H		22,000,000	
HFEP Equipment	Equipping of the hospital facilities (For the new Gov. Celestino Gallares Memorial Hospital Health Care Campus)	GCGMH	924,700,000	
HFEP- Motor Vehicle	Ambulance Type 2 (2)	GCGMH	8,000,000	
Total: GCGMH HFEP			1,919,700,000	
LGUs: HFEP				
HFEP-Infrastructure	Cons/Repair/Renov/ of Barangay Health Stations (BHS)	1st District	140,010,000	
	Cons/Restor/Repair/Renov/ Rural Health Units (RHU)	1st District	92,900,300	
	Cons/Completion/Repair/ Renov/Expansion of Hospitals	1st District	67,190,000	
	Construction of Other Health Facilities:			
	- Const of Toribia Badilla-Evasco Memorial Health Center (Buntis Lounge)	Maribojoc	2,500,000	



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	- Const of Corella RHU Covid Facility	Corella	28,000,000
	- Restor/Rehabilitation of Tagbilaran Dialysis Center	Tagbilaran City	5,000,000
	- Completion/Upgrading/Repair/ Renovation of TTMF Tagbilaran	Tagbilaran City	5,000,000
		Total:	40,500,000
Total for 1st District, HFEP-Infrastructure:			340,600,300
HFEP-Infrastructure	Cons/Repair/Renov/ of Barangay Health Stations (BHS)	2nd District	358,056,850
	Cons/Restor/Repair/Renov/ Rural Health Units (RHU)	2nd District	175,976,000
	Cons/Completion/Repair/ Renov/Expansion of Hospitals	2nd District	87,600,000
	Construction of Other Health Facilities:		
	- Const of Clarin TTMF	Clarin	5,000,000
	- Const of Talibon Isolation Facility	Talibon	8,736,000
	- Const of Animal Bite Treatment Center	Sagbayan (Borja)	1,500,000
	- Const of Sagbayan Halfway Home	Sagbayan (Borja)	2,000,000
HFEP-Infrastructure	- Repair/Renov/Expansion of Entinel Site (Improvement of schistosomiasis prevention and control facility at purok 5 San Roque	Talibon	1,000,000
	Repair/Renov/Expansion of Halfway Home	Inabanga	3,000,000
		Total:	21,236,000



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Major Programs, Projects & Activities (PPAs)	Brief Description of the Project	Location	Estimated Cost (Php)
Total for 2nd District, HFEP-Infrastructure:			642,868,850
HFEP-Infrastructure	Cons/Repair/Renov/ of Barangay Health Stations (BHS)	3rd District	361,225,000
	Cons/Restor/Repair/Renov/ Rural Health Units (RHU)	3rd District	137,214,250
	Cons/Completion/Repair/Renov/Expansion of Hospitals	3rd District	350,946,000
	Construction of Other Health Facilities		
	- Repair/Renov/Expansion of Bilar Birthing Center	Bilar	2,000,000
	- Repair/Renov/Expansion of Expansion of Batuan Birthing Center	Batuan	4,800,000
	- Repair/Renov/Expansion of Pilar Mother and Child Friendly Birthing Clinic	Pillar, Poblacion	1,000,000
		Total:	7,800,000
Total for 3rd District, HFEP-Infrastructure:			857,185,250
HFEP-Equipment & Motor Vehicle			
HFEP-Equipment	Equipment for Barangay Health Station (BHS)	1st District	25,709,000
	Equipment for Rural Health Units (RHU)	1st District	42,128,000
	Equipment for Hospitals	1st District	47,144,000
Total for 1st District, HFEP-Equipment:			114,981,000
HFEP-Motor Vehicle	Sea Ambulance (4)	1st District	28,000,000
	Land Ambulance (5)	1st District	12,500,000
Total for 1st District, HFEP-Motor Vehicle:			40,500,000




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HFEP-Equipment	Equipment for Barangay Health Station (BHS)	2nd District	14,070,000
	Equipment for Rural Health Units (RHU)	2nd District	48,800,000
	Equipment for Hospitals	2nd District	35,016,000
Total for 2nd District, HFEP-Equipment:			97,886,000
HFEP-Motor Vehicle	Sea Ambulance (3)	2nd District	21,000,000
	Land Ambulance (6)	2nd District	15,000,000
Total for 2nd District, HFEP-Motor Vehicle:			36,000,000
HFEP-Equipment & Motor Vehicle, 3rd District			
HFEP-Equipment	Equipment for Barangay Health Station (BHS)	3rd District	33,700,000
	Equipment for Rural Health Units (RHU)	3rd District	50,082,000
	Equipment for Hospitals	3rd District	55,901,000
Total for 3rd District, HFEP-Equipment:			139,683,000
HFEP-Motor Vehicle	Land Ambulance (7)	3rd District	17,500,000
Total for 3rd District, HFEP-Motor Vehicle:			17,500,000
Total: LGUs MOOE			411,970,645
Total: DOH Hospitals MOOE			1,060,620,800
Total: DOH Hospitals Capital Outlay			2,411,065,000
Total: LGUs Capital Outlay			2,287,204,400
Grand total:			6,170,860,845

Signed:


JAIME S. BERNADAS, MD, MGM, CESO III
Director IV