



Republic of the Philippines  
PROVINCE OF BOHOL  
City of Tagbilaran

## PROVINCIAL DEVELOPMENT COUNCIL

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### EXCERPT FROM THE MINUTES OF THE ZOOM MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE (EXECOM) HELD ON JANUARY 31, 2022 IN TAGBILARAN CITY, BOHOL, PHILIPPINES

In Attendance:

Gov. Arthur C. Yap.....Chairman, Presiding Officer

and

Majority of the Members of the PDC Executive Committee

#### PDC EXECOM RESOLUTION NO. 20-2022

**A RESOLUTION FAVORABLY ENDORSING TO THE CENTRAL VISAYAS REGIONAL DEVELOPMENT COUNCIL (RDC) THE LIST OF PRIORITY PROGRAMS, ACTIVITIES AND PROJECTS (PAPs) OF THE BOHOL ISLAND STATE UNIVERSITY (BISU) FOR THE PROVINCE OF BOHOL FOR INCLUSION IN THE CY 2023 BUDGET PROPOSAL OF RDC R7, COMMISSION ON HIGHER EDUCATION (CHED) AND OTHER FUNDING AGENCIES**

**WHEREAS**, the Local Government Code of 1991 mandates the Provincial Development Councils (PDC) to, among others, appraise, prioritize and coordinate the implementation of socio-economic programs and projects within its territorial coverage;

**WHEREAS**, the Joint Memorandum Circular (JMC) No. 01-2007 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), National Government, directs for the harmonization, synchronization and interfacing between local government units (LGUs) and National Government Agencies (NGAs) in planning, investment programming, budgeting and expenditure management;

**WHEREAS**, such JMC No. 01-2007 also provides avenues to strengthen NGA-LGU interface such as the participation of NGAs in the PDC in the identification of sectoral targets and prioritizing programs, activities and projects (PAPs);

**WHEREAS**, this Body, consistent to its mandates and pursuant to appropriate national government directives, has required the Bohol Island State University (BISU), to present its priority PAPs for 2023, to ensure that such projects are aligned and synchronized with the development priorities of the province and facilitate complementation of efforts between NGAs, LGUs, civil society organizations and the private sector;

**WHEREAS**, after review and deliberation, the proposed list of 2023 PAPs of BISU, which is attached hereto and made an integral part hereof, has been found by this Body to be supportive to the attainment of Bohol's development goals and objectives and therefore worthy of support and endorsement to the Regional Development Council for inclusion in 2023 Budget Proposal of RDC R7, CHED and other funding agencies;

**WHEREFORE**, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –

**to favorably endorse to the Central Visayas Regional Development Council (RDC) the list of priority Programs, Activities and Projects (PAPs) of the Bohol Island State University (BISU) of the Province of Bohol for inclusion in the CY 2023 proposal of RDC R7, the Commission on Higher Education (CHED) and other funding agencies.**

**RESOLVED FURTHER**, to furnish a copy of the same Resolution to RDC R7, CHED and BISU for support and appropriate action.


**UNANIMOUSLY ADOPTED.**

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I hereby certify to the correctness of the foregoing Resolution.

  
**JOHN TITUS J. VISTAL**  
PPDC-Bohol  
Head-PDC Secretariat

APPROVED:

  
**ARTHUR C. YAP**  
Governor *ky*  
Chairman, PDC-Bohol



**PRIORITY PROGRAMS, PROJECTS & ACTIVITIES  
For PDC ENDORSEMENT  
CY 2023**

Department / Office: **BOHOL ISLAND STATE UNIVERSITY (BISU)**

| <b>Major Programs, Projects &amp; Activities<br/>(PPAs)</b>  | <b>Brief Description of the Project</b>  | <b>Location</b>                                 | <b>Estimated Cost<br/>(Php.)</b> |
|--|--|---|----------------------------------|
| <b>A. Proposed in FY 2022 but not funded in GAA 2022 (Status Re-Proposed for FY 2023 Funding)</b>              |  |   |                                  |
| 1. Construction of Four-Storey Faculty, Employee and Student Dormitory in BISU Main Extension Campus (Phase 2) | The proposed 4-Storey Dormitory project is to provide the students, faculty and employees convenience and comfort while studying & working in the university that mostly comes from far-flung various places. To achieve this, the university seeks to create an open, pleasant and secure atmosphere and a peaceful living environment in the dormitory and to provide a decent, working and safe venue for faculty, employees, and students wherein fundamental knowledge is acquired. | BISU Main Campus Extension, Bingag, Daus, Bohol | <u>93,000,000.00</u>             |
| 2. Proposed Academic Building A & B in BISU Main Extension Campus  | The proposed Academic Building A & B is for the College of Engineering & Architecture and College of Technology & Allied Sciences Classes. A 4,198 sq. meter 3-Storey Academic Building A & B, state of the art new facilities and laboratories.   | BISU Main Campus Extension, Bingag, Daus, Bohol | <u>266,700,000.00</u>            |

| Major Programs, Projects & Activities<br>(PPAs)   | Brief Description of the Project   | Location   | Estimated Cost<br>(Php.) |
|---|--|--|--------------------------|
| 3. Proposed Frontage Improvement and Perimeter Fence Reconstruction (Phase 1) in BISU Main Campus | The development of this project has been proposed by the BISU Administration to developed the frontage area of the Main-Campus for parking as required by the Office of the Building Official of Tagbilaran City, Bohol. Good suitable facility creates a major impact for the clientele to improve services that is why the administration planned to provide a decent parking area as well as to renovate/reconstruct the weak and aging front high fence of the BISU - Main Campus to provide a secure and hazard free campus.  | BISU Main Campus, CPG North Avenue, Tagbilaran City, Bohol | <u>30,000,000.00</u>     |
| 4. Proposed Research Laboratory Building in Bilar Campus  | The proposed Two-Storey Research Laboratory Building will provide the faculty, researchers and students a conducive space on conducting researches and experiments.  | BISU Bilar Campus, Zamora, Bilar, Bohol                    | 22,000,000.00            |
| 5. Proposed Construction of 4-Storey Science and Technology Building in BISU Calape Campus        | The proposed construction of a 4-Storey Science and Technology Building project's main goal is to improve the physical profile of the University and likewise provides better classrooms and laboratory rooms conducive to learning education, and provides better workplace for the personnel of the University. The dimension of the proposed project is 49.76 meters by 13.67 meters equivalent to 680.219 square meters per floor. The proposed building is divided into two uses. The first and second floor are allocated for the different admin offices to include the office of the Campus Director and conference room, while the third and fourth floor of the building are designed for classrooms and laboratory rooms for science and technology students of the University. | BISU Calape Campus, San Isidro, Calape, Bohol              | 80,000,000.00            |

| Major Programs, Projects & Activities<br>(PPAs)  | Brief Description of the Project   | Location   | Estimated Cost<br>(Php.) |
|--|--|--|--------------------------|
| 6. Proposed 3-Storey Library Building in BISU Candijay Campus  | The proposed 3-Storey Library building aims to accommodate a growing number of clientele, students, student graduates and researchers as well as the public and government folks needing information and services provided by a modern digitally equipped library.   | BISU Candijay Campus, Cogtong, Candijay, Bohol     | 60,000,000.00            |
| 7. Proposed 4-Storey College of Technology and Allied Sciences (CTAS) Building in BISU Candijay Campus | The proposed 4-Storey College of Technology and Allied Sciences (CTAS) building aims to cater to the growing needs of students for a modern school building equipped with complete and modern facilities that could cope with the demands of the modern world and society and nation building.   | BISU Candijay Campus, Cogtong, Candijay, Bohol     | 120,000,000.00           |
| 8. Proposed Three-Storey Administrative Building in BISU Candijay Campus                               | The proposed 3-Storey Administrative building aims to modernize the facility and cater to the growing needs of clientele by providing state of the art facilities equipped with modern amenities and equipment.  | BISU Candijay Campus, Cogtong, Candijay, Bohol     | 80,000,000.00            |
| 9. Construction of a Science and Technology Laboratory Building in BISU Clarin Campus                  | The S & T Laboratory building will be constructed at BISU Clarin Campus which is also home to state-of-the-art laboratory rooms and equipment dedicated to the research, application and advancement of knowledge in the field of science and technology with the floor area 1,095 SqMtr. The road in front of the building will be constructed and integrated to the land network of the campus. The open space of the building will be utilized to the large green area where herbs and vegetable can be grown and harvested in-house. | BISU Clarin Campus, Poblacion Norte, Clarin, Bohol | 28,000,000.00            |

| Major Programs, Projects & Activities<br>(PPAs)        | Brief Description of the Project   | Location   | Estimated Cost<br>(Php.) |
|--|--|--|--------------------------|
| 10. Proposed 2-Storey Admin Building for Clarin Campus | This proposed state of the art administration building is dedicated to cater offices of administration personnel such as Campus Director's Office, Campus Head Planning Office, Office of the Administrative Officer IV, Accounting Office, Disbursing Office, Supply Office, Registrar's Office, BAC Office, Record's Office, Procurement Office and Conference Room. | BISU Clarin Campus, Poblacion Norte, Clarin, Bohol | <u>0.00</u>              |
| <b>B. New Proposed PAPs for FY 2023 Funding</b>        |  |  |                          |


| Major Programs, Projects & Activities<br>(PPAs)  | Brief Description of the Project   | Location   | Estimated Cost<br>(Php.) |
|--|--|--|--------------------------|
| 11. Proposed Ground Improvement/ Preparation for the Newly Acquired Lot in BISU Balilihan Campus | The proposed Ground Improvement/ Preparation for The Newly Acquired Lot is to excavate part of the hill and fill up the lower part of the ground to elevate from the reference point. The present level of the ground is lower than the national road as reference point. It is good to fill in the lower ground so that it will become steady or sturdy and strong foundation before the structure to be built. It is a preparation for the site development of the newly acquired lot. This proposed project was anchored to the Republic Act no. 11396 known as " an act of requiring the state universities and colleges to prepare and implement a Land Use Development and Infrastructure Plan that shall include the construction of the dormitories for the students and housing sites for employees | BISU Balilihan Campus, Magsija, Balilihan, Bohol | 40,000.000.00            |
| 12. Proposed Improvement of Water Supply Distribution and Storage in BISU Balilihan Campus       | The proposed Improvement of Water Supply distribution and Storage is to have a self-sustain water supply system and sufficient water storage in the campus. In present, the water source is coming from the local government of Balilihan and there are times that it cannot deliver enough water supply in the campus because the number of users or households in the area are increasing. The proposed project can supply enough water even the failure of electrical power because of the elevated water tank or storage. Replacing some pipe that can deliver adequate water to the users.  | BISU Balilihan Campus, Magsija, Balilihan, Bohol | 6,000,000.00             |

| Major Programs, Projects & Activities<br>(PPAs)   | Brief Description of the Project   | Location   | Estimated Cost<br>(Php.) |
|---|--|--|--------------------------|
| 13. Proposed Development of Electrical Power Supply Distribution and Power House in BISU Balilihan Campus | The proposed Development of Electrical Power Supply Distribution and Power House is to upgrade the electrical power lines and sufficient back up power generator. The current power lines have reach it limits because of increasing the number of devices and buildings in the campus. There is no proper distribution and no master plan regarding to power distribution and schedules. The proposed project has electrical posts, upgrade the power lines and sufficient back up power.   | BISU Balilihan Campus, Magsija, Balilihan, Bohol | 5,000,000.00             |
| 14. Proposed 4-Storey Health and Allied Sciences (HAS) Building in BISU Calape Campus                     | The main goal of the project is to improve the physical profile of the University and likewise provides better classrooms and laboratory rooms conducive to learning education, and provides spacious library for the students and for the compliance of AACCUP requirements for the library. The dimension of the proposed 4-Storey Health and Allied Sciences Building is 48.5 meters by 10.5 meters or equivalent to 509.25 square meters per floor. The proposed building is divided into three uses. The first floor will be the rental spaces which comprise of nine (9) commercial rental spaces, the second floor is allocated entirely for the campus library which will address the AACCUP requirements. While the third and fourth floor of the building are designed for classrooms and laboratory rooms for Health and Allied Sciences students | BISU Calape Campus, San Isidro, Calape, Bohol    | 76,800,000.00            |



| Major Programs, Projects & Activities<br>(PPAs)  | Brief Description of the Project   | Location  | Estimated Cost<br>(Php.)       |
|--|--|---|--------------------------------|
| <b>C. Rehab and Recovery Plan Due to Typhoon Odette</b>  |  |   |                                |
| 15. Proposed Rehabilitation of the Damaged Properties Due to Typhoon Odette in Bohol Island State University | The proposed rehabilitation of the damaged properties due to typhoon Odette in BISU will repair the damaged building and facilities to continue its functions and serve the clientele. Further, the rehabilitation plan will provide new constructions of buildings and facilities that were totally damaged by the typhoon. Also, the rehabilitation plan will provide new ICT equipment, appliance, furnitures, laboratory materials and others that were totally damaged by typhoon. The university will take 3 years to recover and back its normal operation. | BISU Campuses, Main Campus in Tagbilaran, Extension Campus in Bingag, Dauis, Bohol. Balilihan Campus in Magsija, Balilihan, Bohol. Bilar Campus, Zamora, Bilar, Bohol. Calape Campus, San Isidro, Calape, Bohol. Candijay Campus, Cogtong, Candijay, Bohol. Clarin Campus, Poblacion Norte, Clarin, Bohol | <u>194,328,184.59</u>          |
| Total  |  |   | <u><b>1,101,828,184.59</b></u> |

Submitted by:

  
**REGUCIVILLA A. POBAR, Ph.D.**  
 SUC President III 