

Republic of the Philippines PROVINCE OF BOHOL City of Tagbilaran



PROVINCIAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE (PDC-EXECOM) MEETING HELD ON FEBRUARY 3, 2022 VIA ZOOM TELECONFERENCE

In Attendance:

Gov. Arthur C. Yap......Chairman, Presiding Officer

and

Majority of the Members of the PDC Executive Committee

PDC-EXECOM RESOLUTION NO. 35-2022

A RESOLUTION FAVORABLY ENDORSING TO THE DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCE OFFICE-7 AND THE CENTRAL VISAYAS REGIONAL DEVELOPMENT COUNCIL (RDC-7) THE PROPOSED PRIORITY PROGRAMS, PROJECTS and ACTIVITIES (PPAs) OF THE ENVIRONMENTAL MANAGEMENT BUREAU (EMB) OF THE DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES (DENR) FOR THE PROVINCE OF BOHOL FOR INCLUSION IN THE CY 2023 BUDGET PROPOSAL OF DENR.

WHEREAS, the Department of Environment and Natural Resources (DENR) through the Environment Management Bureau Region 7 (EMB-7) has prepared and presented a region-wide proposed Programs, Projects and Activities (PPAs) for CY 2023, including for Bohol Province, requiring a total amount of Php 389,922,000.00, and summarized hereunder:

Program/Activity/Project	Project Description	Location/Scope	Proposed	Budget for	FY 2023
			Tier 1	Tier 2	Tier 3
General Management and Supervision	1. General Operations of the Agency; 2. Completion of EMB Central Laboratory – Phase 3 for the increase capacity and capability of analyzing water quality within the region 3. Procurement of Lot for Satellite Laboratories	Region-wide	72.026	110.00	182.026
Planning, Policy Formulation, Management Information System and Support to Climate Change	Improve Online Permitting Capability for ease of Permit Application; Assist in the study of Ecosystem based Adaptation (EbA) for Climate Change Reduction and Mitigation Strengthen Data Center for Monitoring	Region-wide	9.553	23.00	32.553
Legal Services and Provision of Secretariat Services to the Pollution	Support to Operation in the adjudication of environmental cases	Region-wide	2.144		2.144

Adjudication Board		T	T		
Environmental Pollution Research	1. Laboratory Services	Region-wide	6.142		6.142
Environmental Education and Partnership Building	Building Awareness and Increasing Participation of stakeholders to Environmental Protection activities	Region-wide	1.100	0.300	1.400
Environmental Impact Assessment	Assessment of Impacts and its corresponding	Region-wide	12.923		12.923
Implementation of Clean Air Regulations	Procurement of Additional Air Quality Monitoring Station to be deployed in Cebu, Bohol and Dumaguete Replacement of Obsolete Air Quality Monitoring Equipment Conduct of Devolution Transition Plan Capacity Development	Region-wide	14.796	35.300	35.846
Implementation of Clean Water Regulations	1. Procurement of Additional Water Quality Monitoring Equipment 2. Classification of Water Bodies 3. Eco-tourism Monitoring a. Moalboal, Cebu b. Bantayan, Cebu c. Camotes Cebu d. Anda, Bohol e. Tagbilaran, Bohol f. San Juan, Siquijor g. Liloan, Cebu 4. Conduct of Devolution Transition Plan Capacity Development	Region-wide	18.321	28.800	47.121
Implementation of Ecological Solid Waste Management Regulations	 Continued provision of Technical and Financial Assistance in the Establishment of Materials Recovery Facility, 10-Year Solid Waste Management Plan, Etc. Conduct of Devolution Transition Plan Capacity Development 	Region-wide	14.862		14.862
Implementation of Toxic Substances and Hazardous Waste Management Regulations	Monitoring the movement of toxic and hazardous substances in the region and its proper treatment, storage and disposal	Region-wide	15.328		15.328

WHEREAS, the projects are in conformity with the development thrust of the National and Provincial Governments, in support of Bohol's Overarching Development and National Framework, particularly those for environment protection, preservation and management and the agency's primary development strategies of enhancing terrestrial and marine biodiversity and the integration of the National Greening strategies for the present and future generation;

 $\begin{tabular}{ll} \textbf{WHEREFORE}, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened $-$ \\ \end{tabular}$

to favorably endorse to the Department of Environment and Natural Resources Regional Office and Central Visayas Regional Development Council (RDC-7) the proposed list of Priority Programs, Activities and Projects (PAPs) of the DENR-Environmental Management Bureau Region 7 for the province of Bohol for inclusion in the CY 2023 budget proposal of DENR.

RESOLVED FURTHER, to provide copies of this resolution to the Environmental Management and Bureau Region VII for support and appropriate action.

UNANIMOUSLY ADOPTED.

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I hereby certify to the correctness of the foregoing Resolution.

TY. JOHN TITUS J. VISTAL

PPD& Bohol

Head, PDC Secretariat

APPROVED:

Governor 🥳 Chairman, PDC-Bohol



Proposed Programs, Activities, and Projects For FY 2023

Brief Background

The Environmental Management Bureau (EMB) is a **LINE Agency** of the Department of Environment and Natural Resources (DENR).

As a regulatory agency, it is mandated to implement and enforce **SIX (6)** Environmental Laws:

Philippine EIS System (PD 1586)	Ecological Solid Waste Management Act (RA 9003)
Philippine Clean Air Act (RA 8749)	Philippine Clean Water Act (RA 9275)
Toxic Chemicals and Hazwaste Management (RA 6969)	Environmental Awareness and Education Act (RA 9512)



Brief Background

MISSION

To protect, restore and enhance environmental quality towards good public health, environmental integrity and economic viability

VISION

A nation empowered to protect our finite natural resources, attuned to the pursuit of sustainable development, for a clean and healthy environment that enhances the Filipino Quality of life for present and future generations.



Summary of Budget Proposal for FY 2023

Expense Class	Budget Request (in Millions)
Personal Services (PS)	65.985
Maintenance and Other Operating Expenses (MOOE)	94.837
Capital Outlay (CO)	229.100
Total	389.922



Highlight of the Budget Proposal



General Administration Support Services

Budget Request: 182.026 M

- 1. General Operation of EMB
- 2. Completion of EMB-7 Central Laboratory and Ecological Center (Phase 3)
- 3. Procurement of Lot (Bohol and Negros Oriental) for Provincial Laboratory (100-200sqm)



General Administration Support Services

Budget Request: 182.026 M



EMB-7 Central Laboratory and Ecological Center (Phase 3)



Support Services

Budget Request: 40.839 M

- 1. Planning and Information Systems Management Online Permitting System Improvement
- 2. Legal Services
- 3. Laboratory Services



Environmental Education and Partnership Building

Budget Request: 1.400 M

Proposal:

- 1. IEC Campaign
- 2. Environmental Celebration



Environmental Education and Partnership Building

Budget Request: 1.400 M

- 1. IEC Campaign
- 2. Environmental Celebration
- 3. Capacity Development Activities



Environmental Impact Assessment Program

Budget Request: 12.923 M

Proposal:

- 1. ECC and CNC Processing and Evaluation
- 2. Programmatic EIA Study
- 3. Compliance Monitoring and Inspection of Firms / Industries



Clean Air Program

Budget Request: 50.096 M

- 1. Air Quality Monitoring
- 2. Establishment of Airshed
- 3. Operationalization of Air Quality Monitoring Stations
- 4. Compliance Monitoring and Inspection of Firms / Industries
- 5. Conduct of Capacity Development for LGUs



Clean Water Program

Budget Request: 47.121M

Proposal:

- 1. Water Quality Monitoring of river and coastal waterbodies
- 2. Rehabilitate Major Rivers
- 3. Compliance Monitoring and Inspection of Firms / Industries
- 4. Conduct of Capacity Development for LGUs



Ecological Solid Waste Management Program

Budget Request: 14.862M

- 1. Provide Technical Assistance for LGUs to comply with RA 9003
- 2. Assist in the preparation of SWM Plans
- 3. Assist in the Site assessment of proposed Sanitary Landfill
- 4. Conduct of Capacity Development for LGUs



Toxic Chemical and Hazardous Waste Management

Budget Request: 15.328M

Proposal:

- 1. Monitor Waste Generators including Hospitals and Health Facilities
- 2. Monitor and inspect firms and industries using toxic chemicals
- 3. Monitor proper disposal and treatment of Toxic Chemical and Hazardous Waste



Thank you!

