



Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran

PROVINCIAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE (EXECOM) HELD ON JANUARY 25, 2023 AT THE CEREMONIAL HALL, PROVINCIAL CAPITOL, LINO CHATTO DRIVE, COGON DISTRICT, TAGBILARAN CITY, BOHOL, PHILIPPINES

In Attendance:

Gov. Erico Aristotle C. Aumentado.....Chairman, Presiding Officer
and
Majority of the Members of the PDC Executive Committee

PDC EXECOM RESOLUTION NO. 11-2023

A RESOLUTION FAVORABLY ENDORSING TO THE DEPARTMENT OF AGRICULTURE (DA) REGIONAL OFFICE - 7 AND THE CENTRAL VISAYAS REGIONAL DEVELOPMENT COUNCIL (RDC) THE PRIORITY PROGRAMS, ACTIVITIES AND PROJECTS (PAPS) OF THE AGRICULTURAL TRAINING INSTITUTE (ATI) - BOHOL FOR INCLUSION IN THE CY 2024 DA BUDGET PROPOSAL

WHEREAS, the Local Government Code of 1991 mandates the Provincial Development Councils (PDC) to, among others, appraise, prioritize and coordinate the implementation of socio-economic programs and projects within its territorial coverage;

WHEREAS, the Joint Memorandum Circular (JMC) No. 01-2007 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), National Government, directs for the harmonization, synchronization and interfacing between local government units (LGUs) and National Government Agencies (NGAs) in planning, investment programming, budgeting and expenditure management;

WHEREAS, such JMC No. 01-2007 also provides avenues to strengthen NGA-LGU interface such as the participation of NGAs in the PDC in the identification of sectoral targets and prioritizing programs, activities and projects (PAPs);

WHEREAS, this Body, consistent to its mandates and pursuant to appropriate national government directives, has required the ATI - Bohol, to present its priority PAPs for 2024, to ensure that such projects are aligned and synchronized with the development priorities of the province and facilitate complementation of efforts between NGAs, LGUs, civil society organizations and the private sector;

WHEREAS, after review and deliberation, the proposed list of 2024 PAPs of ATI - Bohol, which is attached hereto and made an integral part hereof, has been found by this Body to be supportive to the attainment of Bohol's development goals and objectives and therefore worthy of support and endorsement to the DA Regional Office - 7 and the Regional Development Council for inclusion in the 2024 Budget Proposal of the DA.

WHEREFORE, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened -

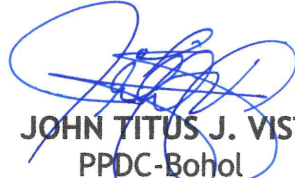
to favorably endorse to the Department of Agriculture (DA) Regional Office - 7 and the Central Visayas Regional Development Council (RDC) the Priority Programs, Activities and Projects (PAPs) of the ATI - Bohol for inclusion in the CY 2024 DA Budget Proposal.

RESOLVED FURTHER, to furnish a copy of the same Resolution to ATI - Bohol for appropriate action.


UNANIMOUSLY ADOPTED.

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I hereby certify to the correctness of the foregoing Resolution.


JOHN TITUS J. VISTAL
PPDC-Bohol
Head, PDC Secretariat

APPROVED:


ERICO ARISTOTLE C. AUMENTADO
Governor
Chairman, PDC-Bohol 

Department of Agriculture - Agricultural Training Institute
Regional Training Center 7
Proposed 2024 Programs, Project and Activities

Summary of Proposed Budget Allocation

PROGRAM	BUDGET REQUIREMENT
Rice	6,100,000.00
RCEF	2,550,000.00
HVCDP	10,850,000.00
NUPAP	7,100,000.00
Organic Agriculture	6,234,500.00
Corn Program	6,200,000.00
TOTAL	39,034,500.00

PPAs	Physical Targets	No. of Pax	Budgetary Requirements
RICE PROGRAM			
Capability Building and Enhancement of AEWs & Rice Farmer Leaders; Digital Farming Program			
A. Training and Other AF			5,600,000.00
Refresher Course of AEWs (5 Days)	4	120	1,800,000.00
BAFE Training	1	30	450,000.00
Training on Construction Supervision for SWIP	1	30	450,000.00
Capability Enhancement Training for Farmer Leaders	4	120	1,400,000.00
Digital Farmers Program (DFP 103)	2	50	600,000.00
Technical Briefing on Balanced-Fertilization Strategy)	4	120	600,000.00
RoadShow/NRAM	1	30	300,000.00
B. Strategic Communication			300,000.00
Rice Information Campaign Materials Production and Dissemination	500		200,000.00
Success Stories Documentation	1		100,000.00
C. Support Services			200,000.00
Monitoring Related-Activities	4		200,000.00
TOTAL			6,100,000.00

RICE COMPETITIVENESS ENHANCEMENT FUND (RCEF)			
Refresher Training of Trainers (TOT) on Production of High Quality Inbred Rice and Seed and Farm Mechanization	2	60	1,800,000.00
RCEF Refresher Training Course on Inbred Rice Seed Production and Certification for Seed Growers	1	30	450,000.00
Digital Agriculture Course	2	50	300,000.00
TOTAL			2,550,000.00

HVCD PROGRAM			
A. Training and Other AF Activities			3,400,000.00
Training of Trainers on Off-season vegetables production with Emphasis on GAP	1	25	450,000.00
Training of Trainers on DIY Hydroponics and Aquaponics	1	25	450,000.00

Training of Trainers on Cacao and Coffee Intercropping Technology	1	25	450,000.00
Training of Trainers on GAP-Anchored Banana Enhancement	1	25	450,000.00
Training of Trainers on Mango Rehabilitation	1	25	450,000.00
Training of Trainers on Onion Production Technologies	1	25	450,000.00
Training on Urban Agriculture Technologies	1	25	350,000.00
Training on Bamboo Planting Materials Production	1	25	350,000.00
B. Learning Site Enhancement	1		175,000.00
C. Strategic Communication			250,000.00
IEC Materials Production and Dissemination			150,000.00
Documentation of Success Stories	1		100,000.00
TIER 2			
Regional Season-Long Vegetable Specialist Training	1		7,000,000.00
TOTAL			10,825,000.00

NATIONAL URBAN & PERI-URBAN AGRICULTURE PROGRAM

In support to "Ahon Lahat, Pagkain Sapat kontra sa COVID 19" and the "Plant Plant Plant Program" of the Department of Agriculture. Which aims to ensure continued food supply, accessibility, and stabilize food prices in rural and urban areas.			
A. Training and Other AF Activities			4,500,000.00
Training on Urban Agriculture and Edible Landscaping	4	160	1,800,000.00
Vegetable and Herbs Production and Processing	4	160	1,800,000.00
Urban Gardening Training in support to EPAHP	2	160	900,000.00
B. Establishment of Community Garden	4		800,000.00
C. Establishment of Nurseries	4		1,000,000.00
TOTAL			6,300,000.00

ORGANIC AGRICULTURE PROGRAM

Mainstream Participatory Guarantee System (PGS); Promotion & Awareness, Appreciation course on Organic Agriculture for in-school & out-of-school youth & kids			
A. Training and Other AF Activities			3,300,000.00
Training of Trainers on Participatory Guarantee System	2	50	1,800,000.00
Entrepreneurial Skills Training for OA Farmers	1	1	450,000.00
Entrepreneurial Skills Training for OA Farmers (IP)	1	1	450,000.00
Refresher Course on OA Production Technologies	1	1	450,000.00
OA Month Celebration	1		150,000.00

B. Learning Site Enhancement	2		350,000.00
C. Scholarship/Internship	10		2,584,500.00
TOTAL			6,234,500.00

CORN PROGRAM

Capability Building and Enhancement Trainings for AEWs & farmers			
A. Training and Other AF Activities			
Season-long TOT on Corn Production Technologies for AEWs	1	25	5,000,000.00
TOT on Farmer Scientists Training Program	1	25	400,000.00
Refresher Course on FSTP	1	20	300,000.00
FSTP Phase 3	1	20	500,000.00
TOTAL			6,200,000.00
GRAND TOTAL			