



Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran



PROVINCIAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE (EXECOM) HELD ON JANUARY 25, 2023 AT THE CEREMONIAL HALL, PROVINCIAL CAPITOL, LINO CHATTO DRIVE, COGON DISTRICT, TAGBILARAN CITY, BOHOL, PHILIPPINES

In Attendance:

Gov. Erico Aristotle C. Aumentado.....Chairman, Presiding Officer
and
Majority of the Members of the PDC Executive Committee

PDC EXECOM RESOLUTION NO. 13-2023

A RESOLUTION FAVORABLY ENDORSING TO THE COOPERATIVE DEVELOPMENT AUTHORITY REGIONAL OFFICE 7 AND THE CENTRAL VISAYAS REGIONAL DEVELOPMENT COUNCIL (RDC) THE PRIORITY PROGRAMS, ACTIVITIES AND PROJECTS (PAPS) OF THE COOPERATIVE DEVELOPMENT AUTHORITY (CDA) - BOHOL OFFICE FOR INCLUSION IN THE CY 2024 CDA BUDGET PROPOSAL

WHEREAS, the Local Government Code of 1991 mandates the Provincial Development Councils (PDC) to, among others, appraise, prioritize and coordinate the implementation of socio-economic programs and projects within its territorial coverage;

WHEREAS, the Joint Memorandum Circular (JMC) No. 01-2007 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), National Government, directs for the harmonization, synchronization and interfacing between local government units (LGUs) and National Government Agencies (NGAs) in planning, investment programming, budgeting and expenditure management;

WHEREAS, such JMC No. 01-2007 also provides avenues to strengthen NGA-LGU interface such as the participation of NGAs in the PDC in the identification of sectoral targets and prioritizing programs, activities and projects (PAPs);

WHEREAS, this Body, consistent to its mandates and pursuant to appropriate national government directives, has required the CDA - Bohol Office, to present its priority PAPs for 2024, to ensure that such projects are aligned and synchronized with the development priorities of the province and facilitate complementation of efforts between NGAs, LGUs, civil society organizations and the private sector;

WHEREAS, after review and deliberation, the proposed list of 2024 PAPs of CDA - Bohol Office, which is attached hereto and made an integral part hereof, has been found by this Body to be supportive to the attainment of Bohol's development goals and objectives and therefore worthy of support and endorsement to the Office of the

President and the Regional Development Council for inclusion in the 2024 Budget Proposal of the Office of the President.

WHEREFORE, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened -

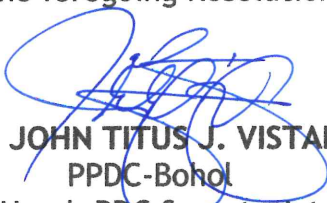
to favorably endorse to the Central Visayas Regional Development Council (RDC) the Priority Programs, Activities and Projects (PAPs) of the CDA - Bohol Office for inclusion in the CY 2024 CDA Budget Proposal.

RESOLVED FURTHER, to furnish a copy of the same Resolution to the CDA - Bohol Office for appropriate action.

UNANIMOUSLY ADOPTED.

-0-

I hereby certify to the correctness of the foregoing Resolution.


JOHN TITUS J. VISTAL
PPDC-Bohol
Head, PDC Secretariat

APPROVED:


ERICO ARTISTOTLE C. AUMENTADO
Governor
Chairman, PDC-Bohol

CDA R7
Proposed 2024 Budget

| PROGRAMS/ ACTIVITIES AND PROGRAMS | DESCRIPTION | PURPOSE | LEGAL BASES | CAPITAL REQUIREMENT | | |
|---|--|--|---|---------------------|--------------|----------------|
| | | | | PROPOSED BUDGET | MOOE | CAPITAL OUTLAY |
| A. COOPERATIVE DEVELOPMENT PROGRAM | | | | | | |
| 1. Enhanced Appropriate Dispute Resolution Program | Training conducted for the cooperative members and officers towards Recognition of Mediators-Conciliators of Cooperatives. CDA personnel to provide trainings to the members and officers of the Cooperatives. Accreditation and Recognition of CDA conciliators and mediators. Accreditation and Recognition of CDA conciliators and mediators. Capacitate CDA Personnel to act as Dialogue Facilitators on Conflict or Dispute Resolution/Management . | Institutionalization, Capacity Building and Other Technical Interventions to Conciliation and Mediation Committee of Primary Cooperatives and Unions/Federations and capacitate CDA Personnel as dialogue facilitators. | Sec.4 (u), RA 11364Rule XIV, IRR 11364, Art 137 RA 9520, Rule II Omnibus Rules | 496,000.00 | 496,000.00 | |
| 2. Strengthening of Cooperatives as Socio-Economic Enterprises | The program has three (3) major facets: Capacity Building Program , Financial Assistance and Assistance in the promotion and marketing of cooperative products | The program aims to accelerate productivity and competitiveness of cooperative products and services to become competitive in the local and international markets. | Section 4 of RA 11364 (o) and (ee) | 3,977,000.00 | 3,977,000.00 | |
| a. Program and Awards | The Gawad Parangal is the Cooperative Development Authority's (CDA) awards and recognition program for exemplary cooperatives that showcases their best practices, programs, and good governance. | The program is geared towards recognizing cooperatives, cooperative leaders, and stakeholders/partners for their exemplary performance in terms of best business practices, organizational development, community social responsibilities, and in bringing responsive services to their members, affiliates, and the community. | Section 4 (l) of RA 11364 | 1,255,000.00 | 1,255,000.00 | |
| b) Koop Kapatid Program | The Koop Kapatid Program is an initiative to strengthen the capacity of micro and small cooperatives through the support of big cooperatives by providing technical, financial and other forms of assistance to improve their operation. The participation of micro and small cooperatives, and medium and large cooperatives as beneficiary-cooperatives and partner cooperatives, respectively, are voluntary in nature. Both parties have to enter into an agreement should they enroll in the program. | This Program aims to: • Promote the spirit of cooperativism between and among cooperatives and the value of brotherhood and camaraderie; • Improve the management, governance and business operations of cooperatives through the provision of technical, financial, or other forms of assistance to micro and small cooperatives; and • Increase the overall performance of the cooperatives, thus, making them sustainable enterprises. | Article II, Section 9 of the 1987 Philippine Constitution; Section 2 of Republic Act No. 11364; Article 4 (6) of RA No. 9520, | 2,325,000.00 | 2,325,000.00 | |
| c) Philippine International Cooperative Expo | Part of the objective of the CDA is to promote every cooperative in the country as an entity that has the capacity to produce quality products and could have a niche in the international market by showcasing cooperative products internationally while also have activities that advertise the Philippine culture in branding cooperative products to their unique local identity but of high-quality. | This activity aims: 1. To showcase the Philippine cooperative products/services; 2. To expand network/linkages as well as opportunities between and among cooperatives; 3. To showcase the importance of cooperation among cooperatives and strengthen the linkages between them. | Section 4, ee of RA No. 11364 | 367,300.00 | 367,300.00 | |
| d.) Cooperative Branding Program: Cooperative Products Quality Seal | It is the mandate and stated at CDA's vision on the development of viable, sustainable and socially responsive and globally competitive cooperatives of the country. Branding of cooperatives' products would lead to the ensure cooperative's competitiveness, both at the national and international markets. Proposed tagline: "Tatak Kooperatiba. Buy Pilipino." | The program strategy intends to build a brand for cooperative products. A seal/trustmark that will set a standard which consider quality, regulatory requirements and others. | | 388,000.00 | 388,000.00 | |

| PROGRAMS/ ACTIVITIES AND PROGRAMS | DESCRIPTION | PURPOSE | LEGAL BASES | CAPITAL REQUIREMENT | | |
|--|---|--|---|---------------------|--------------|----------------|
| | | | | PROPOSED BUDGET | MOOE | CAPITAL OUTLAY |
| e) CDA CoopBiz | CDA CoopBiz is an online marketing platform that brings the local market products to the global market chain The first cooperative e-platform that features cooperatives The CDA's version of Amazon or Alibaba. The platform is provided for free to the cooperatives Engagement with local and international couriers for the shipment of products and online payment providers for the successful transactions | The CDA CoopBiz has the following purposes: <ul style="list-style-type: none"> To provide market opportunity for cooperatives both in domestic and international through the online platform; To showcase the cooperative products which are unique and with quality; To establish market linkages/network for cooperatives | | 166,150.00 | 166,150.00 | |
| 3. Human Capital Development Program For Cooperatives | The program has three (3) major facets: Capacity Building Program , Financial Assistance and Assistance in the promotion and marketing of cooperative products | The program aims to accelerate productivity and competitiveness of cooperative products and services to become competitive in the local and international markets. | Section 4 of RA 11364 (o) and (ee) | 3,977,000.00 | 3,977,000.00 | |
| | It will be implemented nationwide by the Cooperative Development Authority thru the CRITD, of the IDS and the Regional Extension Offices. | To provide need-based trainings to at least 50%, 70% and 90% and above of micro and small cooperatives in the country in 2023, 2024 and 2025, respective To provide capacity building to 70%, 80% and 95% and above of personnel of the Cooperative Development Authority on program development, implementation and monitoring. | | 755,000.00 | 755,000.00 | |
| 4. Capacity Building and Programs to Strengthen CSF Cooperatives. | | 1. To provide CSF Cooperative Officers with the entrepreneurial capabilities, managerial expertise, and technical skills for efficient conduct of its business operations. 2. To ensure safe and sound operations of CSF Cooperatives. 3. To equip CSF Personnel with competence and the skill sets they need to provide technical assistance to CSF Cooperatives. 4. To implement an award system to recognize and give incentive to CSF Cooperatives who have excelled in their operations | Rule 3 Sec. 4 of the IRR of RA 10744, Rule 3. Sec. 1 of the IRR, Sec. 4 (L), (O), (ii) and (jj) of RA 11364, | 227,000.00 | 227,000.00 | |
| 5. Promotion and Development of Consultative Mechanism of Cooperatives | | This is a national program on the Promotion and development of Regional Clustered Organizations (RCO), Sectoral Apex Organizations (SAO), and National Alliance of Cooperatives (NAC) as the unifying organizations that represent the interests, welfare, and consultative mechanism of the cooperatives. The project activities shall include the development of frameworks, strategies, and establishment of mechanisms in the promotion, organization, and development of the above-cited organizations. | Section 4 (z) of RA 11364 and Rule X of its IRR. This will involve consultation activities of the RCO, SAO and NAC. | 293,400.00 | 293,400.00 | |

| PROGRAMS/ ACTIVITIES AND PROGRAMS | DESCRIPTION | PURPOSE | LEGAL BASES | CAPITAL REQUIREMENT | | |
|---|--|---|---------------------------|---------------------|---------------|----------------|
| | | | | PROPOSED BUDGET | MOOE | CAPITAL OUTLAY |
| 6. Information and Communication Program | | Drumbeat public awareness on cooperatives and the CDA; promotion through quad media: radio, TV, prints, social media; development of audiovisual materials | | 783,800.00 | 783,800.00 | |
| 7. Strengthening and Sustainability Initiatives for Cooperative Development Councils in the National, Regional, Provincial, City and Municipal Levels | | Institutional and organizational development which includes training, linkage & networking, and policy support assistance to the Cooperative Development Council (CDCs) which serve as mechanisms for collaboration, consultation, and coordination in the implementation of various cooperative programs and projects that are implemented by all government branches, instrumentalities, subdivisions, and agencies with programs and policy initiatives for cooperatives' development. | | 2,285,200.00 | 2,285,200.00 | |
| 8. Establishment of CDA Academy | | Creation and establishment of Cooperative Development Authority (CDA) that will advance the promotion of cooperatives' human development through the offering of non-formal cooperative education programs. The Academy shall provide training directly to officers, members, and staff of the cooperatives. It will provide competency-based training and development including the provision of technical assistance to cooperative development through mentoring, coaching, and consultancy. | | 60,860,000.00 | 40,860,000.00 | 20,000,000.00 |
| 9. Partnership and Inter-Agency Program Convergences a) Koop-Balik Probinsya Bagong Pag-asa Program | The Cooperative Development Authority's (CDA) is among the government agencies tapped as member of the Council, the function of which is to shall ensure a whole-of-government action to implement the BP2 Program all over the country. | To effectively undertake the aforestated tasks, the CDA, aside from mobilizing the medium and large cooperatives, shall directly provide the following assistance to the returning local beneficiaries of the BP2 Program: | Executive Order No. II4 | 1,115,600.00 | 1,115,600.00 | |
| b) Support Activities Related to Whole of Nation Approach to End Local Communist Armed Conflict (NTF-ELCAC) Under E.O. 70 | The Cooperative Development Authority's (CDA) is among the government agencies tapped as member of the Council, the function of which is to shall ensure a whole-of-government action to implement the BP2 Program all over the country. | 1) To provide handholding services/technical assistance to these cooperatives so as to be self-reliant and socio-economically developed. 2) To provide capacity/capability building and livelihood trainings/seminars to would be and existing cooperatives in these areas; and 3) to extend other support services relative to poverty alleviation to end local communist armed conflict. 4) includes organization/registration of new cooperatives; conduct of pre-registration seminar/capacity bldg seminars/livelihood seminars/trainings | (NTF-ELCAC) Under E.O. 70 | 811,200.00 | 811,200.00 | |

| PROGRAMS/ ACTIVITIES AND PROGRAMS | DESCRIPTION | PURPOSE | LEGAL BASES | CAPITAL REQUIREMENT | | |
|---|--|--|------------------------------------|---------------------|--------------|----------------|
| | | | | PROPOSED BUDGET | MOOE | CAPITAL OUTLAY |
| c) Other program convergences with other NGAs and relevant partners for national cooperative development (NCC, DILG, OCD, DOLE, etc.) | | Provide necessary budget incidental to the requirement of venue for discussion, consultation and development of relevant guidelines in pursuit of program convergence and implementation of national cooperative development program initiatives as mandated by law. | Executive Order No. II4 | 69,400.00 | 69,400.00 | |
| Serbisyo Caravan by Province | | The program will serve as CDA's strategy in providing the ease of doing business to its clients by bringing the services closer to the peripheries of Region VII. | | 152,200.00 | 152,200.00 | |
| Establishment of Computerized Bookkeeping Systems | | The program will provide for a computerized system for the cooperatives, primarily those categorized as micro and small, to facilitate the preparation of their respective financial statements. This will be partnered with LGUs for augmentation in terms of computer hardwares, supplies and encoders since computerized bookkeeping centers will be established for the purpose. | | 1,200,800.00 | 200,800.00 | 1,000,000.00 |
| Audit Subsidy for Micro and Small Cooperatives | | In line with its policy and mandate, the CDA found it fit that every cooperative needs to conduct its business operation in a transparent manner for sustainability through regular audit with an External Auditor. | | 4,797,200.00 | 4,797,200.00 | |
| CDS Skills and Project Management | | The program will provide for a computerized system for the cooperatives, primarily those categorized as micro and small, to facilitate the preparation of their respective financial statements. This will be partnered with LGUs for augmentation in terms of computer hardwares, supplies and encoders since computerized bookkeeping centers will be established for the purpose. | | 627,200.00 | 627,200.00 | |
| Advocacy on Implementation of RA 11535 | Mandatory appointment of Municipal, City, and Provincial Cooperative Officers | Presentation/Orientation of CDA Plans, Programs and Activities to LGUs; Forum to LGUs | | 410,000.00 | 410,000.00 | |
| Establishment of Computerized Bookkeeping Systems | | The program will provide for a computerized system for the cooperatives, primarily those categorized as micro and small, to facilitate the preparation of their respective financial statements. This will be partnered with LGUs for augmentation in terms of computer hardwares, supplies and encoders since computerized bookkeeping centers will be established for the purpose. | | 1,200,800.00 | 1,200,800.00 | |
| Strengthening of Cooperatives as Socio-Economic Enterprises | The program has three (3) major facets: Capacity Building Program , Financial Assistance and Assistance in the promotion and marketing of cooperative products | The program aims to accelerate productivity and competitiveness of cooperative products and services to become competitive in the local and international markets. | Section 4 of RA 11364 (o) and (ee) | 3,977,000.00 | 3,977,000.00 | |

| PROGRAMS/ ACTIVITIES AND PROGRAMS | DESCRIPTION | PURPOSE | LEGAL BASES | CAPITAL REQUIREMENT | | |
|---|---|---|--|---------------------|------------|----------------|
| | | | | PROPOSED BUDGET | MOOE | CAPITAL OUTLAY |
| 1. Legal Service a. Intensified Dissolution, Liquidation, Cancellation | Reduction of the number of cooperatives tagged Under Dissolution as of December 31, 2023. Reduction of the number of cooperatives tagged as Dissolved as of December 31, 2023. Delisting by the end of 2024 of Cancelled Cooperatives as of December 2023. Cooperatives tagged as Non-Compliant-Issued with SCO in 2023 either reverted to compliant or dissolved by end of 2024. | To provide better statistics or data on the status of cooperatives. Noticeable in the present statistics on the status of cooperatives that a large portion covers those cooperatives under dissolutions, liquidation and cancellation over the years, hence a movement of the said status for better statistics or data should be taken into consideration | Articles 64 65 66 67 68 69 70 RA 9520 and Rule 9 of its revised IRR. Sec 4 (q) (r), RA 11364 | 170,000.00 | 170,000.00 | |
| b. Intensified/ enhanced Recovery of CDA Assets | Contract management. inventory of CDA assets with CPDAD and Finance Division. located at the different Regional Offices. Sending of Demand Letters. filing of foreclosure proceedings and complaints for collection of sum of money. MOA with OSG in handling the filing of cases as counsels on record. | Amount collectible by the CDA is reduced. Memorandum of Agreement with the Office of the Solicitor General (OSG) for legal services on legal matters regarding court cases and to represent Cooperative Development Authority (CDA) and its officials in litigations - Filing of collection of Sum of Money for unliquidated receivables of CDA | Both Sections 1(1) of PD No. 478 and 35 (9), par. 2, Chapter 12, Title III, Book IV of E.O. No. 292, Legal Services of OSG; Section 4 (m) administration of grants and donations; RA 11364 Section 24, RA 11364 - collection of existing accounts; | 210,000.00 | 210,000.00 | |
| c. Voluntary Arbitration Program | As of October 2022, fourteen (14) Arbitration cases are pending before the CDA. Upon finality of decision, will entail the services of a Sheriff or other officer for its enforcement All other cases are scheduled for preliminary conference, hence Sole Arbitrator/Panel of Arbitrators will then convene with the assistance of the VA Secretariat for the preliminary hearing and for setting of the case for hearing and presentation of witnesses and evidence. | Strengthening of Voluntary Arbitration Mechanism of CDA through VA refresher training acted upon. | RAs No. 9520 and 11364. Omnibus Rules | 800,000.00 | 800,000.00 | |
| 2. Enhanced Registration, Regulation and Supervision of CSF Cooperatives as mandated under RA 10744 | The Cooperative Development Authority (CDA) , under RA 10744 (Credit Surety Fund Act of 2015) , was vested the power and function to register, monitor, supervise and regulate Credit Surety Fund Cooperatives (CSFCs). The law institutionalizes the organization and registration of CSF Cooperatives primarily tasked to administer their Credit Surety Funds which serves as security for loans obtained by members from banks in lieu of conventional collaterals, thereby enhancing the credit worthiness of MSMEs, cooperatives and NGOs and broaden their access to bank credit facilities. The law is part of the government's efforts to create enabling environment and adopt programs to promote financing products responsive to the needs of micro, small and medium enterprises (MSME) and cooperatives which may not have the necessary documents, credit history, or collateral to access the usual financing sources. | The program specifically aims to : | Rule 2 of the Implementing Rules and Regulations of RA 10744 | 165,000.00 | 165,000.00 | |

B. COOPERATIVE REGULATION PROGRAM

| PROGRAMS/ ACTIVITIES AND PROGRAMS | DESCRIPTION | PURPOSE | LEGAL BASES | CAPITAL REQUIREMENT | | |
|--|--|--|-------------|---------------------|--------------|----------------|
| | | | | PROPOSED BUDGET | MOOE | CAPITAL OUTLAY |
| Enhanced Cooperative Regulatory Program | Cognizant of the synergy between the development and regulatory functions in the growth and viability of cooperatives, the CDA shall continue to work further for the strengthening of the specific components of this program. Believing that when the two elements of regulation and development approaches goes hand-in-hand produces potent impact to ensure the growth and viability of cooperatives as well as security and protection of its members. | This is the strengthening of regulatory programs through effective monitoring, supervision & enforcement to ensure safe and sound operation of cooperatives. It shall cover the evaluation of required reports submitted by cooperatives and the conduct of inspection and examination to ensure the cooperatives' compliance with rules, regulations and standards. | | 3,420,000.00 | 3,420,000.00 | |
| a. CDA Retooling Program for Coop Inspectors and Examiners | This revalidation or retooling of CDA's technical personnel will give the opportunity and mechanism to add value to the services rendered by these personnel, both those assigned in the field as well as those manning the office or are assigned in Regional Offices. | This retooling through the conduct of training aims to capacitate Cooperative Development Specialist who are new in the job as well as those more tenured or have been long in the service on the : | | | | |
| Re-Orientation (Retooling) for Regional Office Technical Staff | This revalidation or retooling of CDA's technical personnel will give the opportunity and mechanism to add value to the services rendered by these personnel, both those assigned in the field as well as those manning the office or are assigned in field in the Regional Offices. | This retooling through the conduct of training aims to capacitate Cooperative Development Specialist who are new in the job as well as those more tenured or have been long in the service on the : | | | | |
| b. Coop Regulatory Compliance Orientation Program | In order to increase compliance, an orientation shall be conducted to the different cooperatives, the Cooperative Development Officers, Federations and Unions on the different updates on issuances and programs of regulation of the Authority as well as regulations of other government Agencies. It also includes hand-on training on the online registration and on-line submission of reports using the CDA Cooperative Information Systems. | The purpose of this forum is to have a synchronized interpretation and understanding of the issuances of the Authority. Issues and concerns of the sector as well as partners would be discussed to get a clearer understanding and straight forward interpretation on the focus areas of the regulation. | | | | |
| c. CDA on Wheels | This is a team approach reaching out in the field to the sector and other stakeholders to serve the clientele especially on the registration of new cooperatives and registration of amendments, submission of mandatory reports as well as the issuance of Certificate of Compliance | The purpose of this is to bring to the field and have a closer distance to the clientele and achieve greater quantity and quality of accomplishments in terms of registration of new coops and amendments of articles of cooperation and by-laws, mandatory reports as well as issuance of Certificate of Compliance | | | | |
| d. Electronic Cooperative Cliniquing Program (E-CoopCLIP) | The Technical Assistance Services (TAS) or Cooperative Clinique is one citizen-centric strategy of the Authority to reach and serve the public. The modes of TAS include but are not limited to mentoring, coaching, consultations, and advisory services not only by the CDA but also by other co-regulatory Agencies. | The project intends to help the general public experience real-time technical assistance. Specifically, the activity aims to: Deliver apt technical assistance through the convergence of the frontline service delivery units of the agency; Utilize the digital capability of the agency to deliver products and services through the direct intervention of the ICTD/MIS; and Satisfy the immediate requirements of the transacting public. | | | | |

| PROGRAMS/ ACTIVITIES AND PROGRAMS | DESCRIPTION | PURPOSE | LEGAL BASES | CAPITAL REQUIREMENT | | |
|--|--|---|---|---------------------|--------------|----------------|
| | | | | PROPOSED BUDGET | MOOE | CAPITAL OUTLAY |
| e. Additional requirements for the inspection and examination of cooperatives , validation of the application for registration | This is an enhanced approach on the inspection and examination of cooperatives which includes among other the method of cross inspection in terms of personnel and areas of assignments, highlighted by the new rates issued in consonance with EO 77 issued by the President of the Phil. | The purpose of this is to achieve a better quality of inspection as well broader approach of determination of indicators in the operation focusing on areas of financials as well as governance of cooperatives. | eo 77 | | | |
| f. Overseas Training and Exposure Study Visit on Cooperative Regulations Program | This program involves the sending of qualified personnel abroad to learn and be exposed to other cooperatives' best practices | The purpose is to capacitate personnel as well as reecho the learnings to be adopted also by cooperatives in the country and seek diversification to expand business ventures as well as good practices | | | | |
| g. Development of Supervision and Examination, and Audit System Manual for Cooperatives | This is the crafting of Manual on the details of procedures and process of Examination and Audit system for Cooperatives | The purpose of this is to guide examiners as well as auditors of cooperatives on the process, procedures and flow of tracking transactions of cooperatives. Using the test procedures to be enwrapped in the Manual will facilitate organized and systematized approach in the supervision, examination and audit of cooperatives. | | | | |
| h. Regulatory Impact Assessment | This is a regular undertaking of cost compliance analysis, time and motion studies, undergo evaluation and improvement of transaction systems and procedures and reengineering of the same | The purpose of this program is to determine and assess if the proposed regulation does not add undue regulatory burden and cost | | | | |
| Merger and consolidation of cooperatives incentive program | The Merger or Consolidation Program for Micro-cooperatives is a national initiative incorporating an incentivized strategy to promote and encourage micro-cooperatives to engage and participate in symbiotic and collaborative socio-economic undertakings. The national program will benefit the members of surviving cooperatives (mergers) and new cooperatives (consolidation). | The National Merger and Consolidation Program for Micro-cooperatives of the Authority intends to: 1. To guide all EOs in the promotion, organization, and registration of Merged or Consolidated cooperatives in their respective areas of jurisdiction; 2. To encourage micro-cooperatives to participate in the program through pooling of financial and human resources, and technical skills for the welfare of their respective cooperatives; and 3. To incentivize all successfully merged or consolidated cooperatives in the form of financial and technical assistance for the benefit of their organizations and memberships. | Art. 21. Merger and Consolidation of Cooperatives and Art. 22. Effects of Merger and Consolidation. | 400,000.00 | 4,000,000.00 | |
| C. ADJUDICATION AND ENFORCEMENT PROGRAM | | | | | | |

| PROGRAMS/ ACTIVITIES AND PROGRAMS | DESCRIPTION | PURPOSE | LEGAL BASES | CAPITAL REQUIREMENT | | |
|--|--|---|--|---------------------|------------|----------------|
| | | | | PROPOSED BUDGET | MOOE | CAPITAL OUTLAY |
| 1. Enhanced Appropriate Dispute Resolution Program (mediation, conciliation, consultation & dialogues) | Training conducted for the cooperative members and officers towards Recognition of Mediators-Conciliators of Cooperatives. CDA personnel to provide trainings to the members and officers of the Cooperatives. Accreditation and Recognition of CDA conciliators and mediators. Accreditation and Recognition of CDA conciliators and mediators. Capacitate CDA Personnel to act as Dialogue Facilitators on Conflict or Dispute Resolution/Management . | Institutionalization, Capacity Building and Other Technical Interventions to Conciliation and Mediation Committee of Primary Cooperatives and Unions/Federations and capacitate CDA Personnel as dialogue facilitators. | Sec.4 (u), RA 11364Rule XIV, IRR 11364, Art 137 RA 9520, Rule II Omnibus Rules | 210,000.00 | 210,000.00 | |
| b. Voluntary Arbitration | As of October 2022, fourteen (14) Arbitration cases are pending before the CDA. Upon finality of decision, will entail the services of a Sheriff or other officer for its enforcement All other cases are scheduled for preliminary conference, hence Sole Arbitrator/Panel of Arbitrators will then convene with the assistance of the VA Secretariat for the preliminary hearing and for setting of the case for hearing and presentation of witnesses and evidence. | Strengthening of Voluntary Arbitration Mechanism of CDA through VA refresher training acted upon. | RAs No. 9520 and 11364. Omnibus Rules | 25,200.00 | 25,200.00 | |
| D. GENERAL ADMINISTRATION AND SUPPORT PROGRAM | | | | | | |
| General Administration a. Construction/ Renovation of CDA Buildings and Training Centers | Construction of new Office building including upgrade of existing facilities. | Construction of CDA Regional Office Buildings to provide clients with direct access to the agency's products and services. It will create a conducive, convenient, safe and secure working environment for personnel and cooperative clients. | | 50,000,000.00 | | 50,000,000.00 |
| b) Procurement of Office Equipment, Furnitures and Fixtures | Construction of new Office building . | Construction of CDA Regional Office Buildings to provide clients with direct access to the agency's products and services. It will create a conducive, convenient, safe and secure working environment for personnel and cooperative clients. Provides major repairs to existing CDA Office Buildings to prevent harm to the personnel and the clients. . | | 10,000,000.00 | | 10,000,000.00 |
| c. GSS | | | | 1,062,227.96 | | |

TOTAL PROPOSED BUDGET

165,983,677.96