



Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran

PROVINCIAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE (EXECOM) HELD ON JANUARY 25, 2023 AT THE CEREMONIAL HALL, PROVINCIAL CAPITOL, LINO CHATTO DRIVE, COGON DISTRICT, TAGBILARAN CITY, BOHOL, PHILIPPINES

In Attendance:

Gov. Erico Aristotle C. Aumentado.....Chairman, Presiding Officer
and
Majority of the Members of the PDC Executive Committee

PDC EXECOM RESOLUTION NO. 14-2023

A RESOLUTION FAVORABLY ENDORSING TO THE DEPARTMENT OF AGRICULTURE (DA) REGIONAL OFFICE - 7 AND THE CENTRAL VISAYAS REGIONAL DEVELOPMENT COUNCIL (RDC) THE PRIORITY PROGRAMS, ACTIVITIES AND PROJECTS (PAPS) OF THE BOHOL AGRICULTURE PROMOTION CENTER (B-APC) FOR THE PROVINCE OF BOHOL FOR INCLUSION IN THE CY 2024 DA BUDGET PROPOSAL

WHEREAS, the Local Government Code of 1991 mandates the Provincial Development Councils (PDC) to, among others, appraise, prioritize and coordinate the implementation of socio-economic programs and projects within its territorial coverage;

WHEREAS, the Joint Memorandum Circular (JMC) No. 01-2007 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), National Government, directs for the harmonization, synchronization and interfacing between local government units (LGUs) and National Government Agencies (NGAs) in planning, investment programming, budgeting and expenditure management;

WHEREAS, such JMC No. 01-2007 also provides avenues to strengthen NGA-LGU interface such as the participation of NGAs in the PDC in the identification of sectoral targets and prioritizing programs, activities and projects (PAPs);

WHEREAS, this Body, consistent to its mandates and pursuant to appropriate national government directives, has required the Bohol Agriculture Promotion Center (B-APC), to present its priority PAPs for 2024, to ensure that such projects are aligned and synchronized with the development priorities of the province and facilitate complementation of efforts between NGAs, LGUs, civil society organizations and the private sector;

WHEREAS, after review and deliberation, the proposed list of 2024 PAPs of B-APC, which is attached hereto and made an integral part hereof, has been found by this Body to be supportive to the attainment of Bohol's development goals and objectives and therefore worthy of support and endorsement to the DA Regional Office - 7 and the Regional Development Council for inclusion in the 2024 Budget Proposal of the DA.

WHEREFORE, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened -

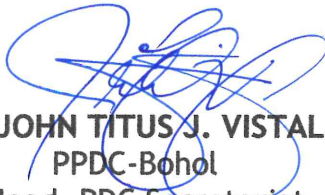
to favorably endorse to the Department of Agriculture (DA) Regional Office - 7 and the Central Visayas Regional Development Council (RDC) the Priority Programs, Activities and Projects (PAPs) of the Bohol Agriculture Promotion Center (B-APC) for the Province of Bohol for inclusion in the CY 2024 DA Budget Proposal.

RESOLVED FURTHER, to furnish a copy of the same Resolution to the DA-BAPC for appropriate action.



UNANIMOUSLY ADOPTED.

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I hereby certify to the correctness of the foregoing Resolution.


JOHN TITUS J. VISTAL
PPDC-Bohol
Head, PDC Secretariat

APPROVED:


ERICO ARISTOTLE C. AUMENTADO
Governor
Chairman, PDC-Bohol 

DEPARTMENT OF AGRICULTURE
REGION 7
FY 2024
Plan and Budget Proposal

BY FUNCTION

FUNCTION	2022 GAA (P'000)	2023 GAA (P'000)	2024 PBP (P'000)
3.1 Technical Support Services Program	90,899	275,192	398,958
Production Support Services	17,388	211,223	328,688
Extension Support, Education & Training Services	73,511	63,969	70,270
3.2 Agricultural Machinery, Equipment, Facilities and Infrastructure Program	165,327	305,959	343,572
Agri Machinery, Equipment and Facilities Support Services	14,882	32,009	48,157
Irrigation Network Services	37,445	16,950	35,736
Farm-to-Market Network Services	113,000	257,000	259,679
3.4 Foreign Assisted and Locally Funded Program	32,941	21,167	198,791
Special Area for Agriculture Development (SAAD)	31,741	18,322	38,552
Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	1,200	2,845	10,239
Agricultural Enterprise Development for Food Sustainability Project			150,000
GRAND TOTAL	289,167	602,318	941,321

BY PROGRAM

PROGRAM	2022 GAA (P'000)	2023 GAA (P'000)	2024 PBP (P'000)
Rice Program	97,282	269,771	293,673
Livestock Program	18,519	18,303	89,853
Corn Program	12,026	22,803	44,473
HVCD Program	12,892	10,162	52,163
Organic Agriculture Program	2,507	500	641
Urban and Peri Urban Agriculture Program		2,612	2,048
Construction of FMR	113,000	257,000	259,679
SAAD Program	31,741	18,322	38,552
Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	1,200	2,845	10,239
Agricultural Enterprise Development for Food Sustainability Project			150,000
GRAND TOTAL	289,167	602,318	941,321

CY 2023 Proposal - Farm-to-Market Road Development Program (NEP)

as of January 1, 2023

										Insertion		
										Not in NEP but in GAB		
Province	District	Municipality	Name of Project	GAA	Status	New Site / Revised Name	Remarks	KWL	Pictures	Validation Report	Cert ROW	Person Responsible
			TOTAL	257,000,000.00								
Bohol	I	Balilihan	Concreting of Brgy. Baucan Sur FMR, Brgy. Baucan Sur, Balilihan, Bohol	13,000,000.00	Validated, Feasible			FALSE	FALSE	TRUE	FALSE	Rhea Traya
Bohol	I	Balilihan	Concreting of Brgy. Cantald FMR (Phase III), Brgy. Cantald, Balilihan, Bohol	12,000,000.00	Validated, Feasible			FALSE	FALSE	TRUE	FALSE	Rhea Traya
Bohol	I	Balilihan	Concreting of Brgy. Baucan Norte, Brgy. Baucan Norte, Balilihan, Bohol	10,000,000.00	Not Yet Validated			FALSE	FALSE	TRUE	FALSE	Rhea Traya
Bohol	I	Cortes	Concreting of Brgy. Lourdes FMR, Brgy. Lourdes, Cortes, Bohol	12,000,000.00	Validated, Feasible			FALSE	FALSE	TRUE	FALSE	Rhea Traya
Bohol	I	Cortes	Concreting of Brgy. Malayo Sur FMR, Brgy. Malayo Sur, Cortes, Bohol	12,000,000.00	Not Feasible, Provincial Road	Concreting of Brgy. Sal-Ing FMR, Brgy. Sal-Ing, Balilihan, Bohol		FALSE	FALSE	TRUE	FALSE	Rhea Traya
Bohol	I	Loon	Concreting of Brgy. Bagacay Kawayan to Brgy. Bagacay Saong FMR, Brgy. Bagacay Kawayan and Brgy. Bagacay Saong, Loon, Bohol	15,000,000.00	Validated, Feasible			FALSE	FALSE	TRUE	FALSE	Rhea Traya
Bohol	I	Loon	Concreting of Genoman FMR, Brgy. Genoman, Loon, Bohol	5,000,000.00	Not Yet Validated			FALSE	FALSE	FALSE	FALSE	Rhea Traya
Bohol	I	Tubigon	Concreting of Brgy. Tan-awan FMR, Brgy. Tan-awan, Tubigon, Bohol	15,000,000.00	Validated, Feasible			FALSE	FALSE	TRUE	FALSE	Rhea Traya
Bohol	II	Pres.C.P.Garcia	Concreting of Brgy. Campapanog FMR, Brgy. Campapanog, Pres.C.P.Garcia, Bohol	13,000,000.00	Validated, Feasible	Concreting of Brgy. Campamanog FMR, Brgy. Campamanog, Pres.C.P.Garcia, Bohol	Typographical Error	FALSE	TRUE	FALSE	FALSE	Shiela Manlangit
Bohol	II	Pres.C.P.Garcia	Concreting of Brgy. Bogo FMR, Brgy. Bogo, Pres.C.P.Garcia, Bohol	12,000,000.00	For Validation			FALSE	FALSE	FALSE	FALSE	
Bohol	II	Pres.C.P.Garcia	Concreting of Brgy. Canmangao FMR, Brgy. Canmangao, Pres.C.P.Garcia, Bohol	12,000,000.00	For Validation			FALSE	FALSE	FALSE	FALSE	
Bohol	II	San Isidro	Concreting of Brgy. Cambansag to Brgy. Cansague to Brgy. Baunos FMR, Brgy. Cambansag, Brgy. Cansague and Brgy. Baunos, San Isidro, Bohol	15,000,000.00	Validated, Feasible	Concreting of Brgy. Cansague to Brgy. Baunos FMR, Brgy. Baunos FMR, Brgy. Cansague, San Isidro, Bohol	A portion of the road already funded by the other agency.	FALSE	FALSE	TRUE	FALSE	Rhea Traya
Bohol	II	Talibon	Concreting of Brgy. Zamora FMR, Brgy. Zamora, Talibon, Bohol	15,000,000.00	Validated, Feasible			FALSE	FALSE	FALSE	FALSE	Guisepe Guinting
Bohol	II	Talibon	Concreting of Brgy. Magsaysay FMR, Brgy. Magsaysay, Talibon, Bohol	15,000,000.00	Validated, Feasible			FALSE	FALSE	FALSE	FALSE	Rhea Traya
Bohol	II	Ubay	Concreting of Brgy. Casate, Ubay to Brgy. Corazon, San Miguel FMR, Brgy. Casate, Ubay ang Brgy. Corazon, San Miguel, Bohol	30,000,000.00	Validated, Feasible	Concreting of Brgy. Casate, Ubay to Brgy. Corazon, San Miguel FMR, Brgy. Casate, Ubay, Bohol	The proposed road is located at Brgy. Casate, Ubay, Bohol only.	FALSE	FALSE	FALSE	FALSE	Steven Gonzalez
Bohol	II	Ubay	Concreting of Brgy. Benliw FMR, Brgy. Benliw, Ubay, Bohol	13,000,000.00	Validated, Feasible			FALSE	FALSE	FALSE	FALSE	Steven Gonzalez
Bohol	III	Alicia	Concreting of Brgy. Katipunan FMR, Brgy. Katipunan, Alicia, Bohol	12,000,000.00	Validated, Feasible			FALSE	FALSE	FALSE	FALSE	Wendellim Juli Acero
Bohol	III	Candijay	Concreting of Brgy. Lungsodaan-Brgy. Tubod FMR, Brgy. Lungsodaan and Brgy. Tubod, Candijay, Bohol	12,000,000.00	Validated, Feasible			FALSE	FALSE	FALSE	FALSE	Wendellim Juli Acero
Bohol	III	Carmen	Concreting of Brgy. Guadalupe FMR, Brgy. Guadalupe, Carmen, Bohol	12,000,000.00	Validated, Feasible			TRUE	TRUE	FALSE	FALSE	Shiela Manlangit
Bohol	III	Pilar	Concreting of Purok 6, Brgy. Ilaud to Purok 7, Brgy. Lumbay FMR, Brgy. Ilaud and Brgy. Lumbay, Pilar, Bohol	12,000,000.00	For Validation			FALSE	FALSE	FALSE	FALSE	
Bohol	III	Jagna	Concreting of Brgy. Larapan FMR, Brgy. Larapan, Jagna, Bohol	5,000,000.00	For Validation			FALSE	FALSE	FALSE	FALSE	

Prepared by:

ENGR. EDNA M. YU
Acting Chief- RAED