



Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran

PROVINCIAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE (EXECOM) HELD ON JANUARY 25, 2023 AT THE CEREMONIAL HALL, PROVINCIAL CAPITOL, LINO CHATTO DRIVE, COGON DISTRICT, TAGBILARAN CITY, BOHOL, PHILIPPINES

In Attendance:

Gov. Erico Aristotle C. Aumentado.....Chairman, Presiding Officer
and
Majority of the Members of the PDC Executive Committee

PDC EXECOM RESOLUTION NO. 16-2023

A RESOLUTION FAVORABLY ENDORSING TO THE OFFICE OF THE PRESIDENT AND THE CENTRAL VISAYAS REGIONAL DEVELOPMENT COUNCIL (RDC) THE PRIORITY PROGRAMS, ACTIVITIES AND PROJECTS (PAPS) OF THE PHILIPPINE COCONUT AUTHORITY (PCA) - BOHOL OFFICE FOR THE PROVINCE OF BOHOL FOR INCLUSION IN THE CY 2024 OFFICE OF THE PRESIDENT BUDGET PROPOSAL

WHEREAS, the Local Government Code of 1991 mandates the Provincial Development Councils (PDC) to, among others, appraise, prioritize and coordinate the implementation of socio-economic programs and projects within its territorial coverage;

WHEREAS, the Joint Memorandum Circular (JMC) No. 01-2007 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), National Government, directs for the harmonization, synchronization and interfacing between local government units (LGUs) and National Government Agencies (NGAs) in planning, investment programming, budgeting and expenditure management;

WHEREAS, such JMC No. 01-2007 also provides avenues to strengthen NGA-LGU interface such as the participation of NGAs in the PDC in the identification of sectoral targets and prioritizing programs, activities and projects (PAPs);

WHEREAS, this Body, consistent to its mandates and pursuant to appropriate national government directives, has required the PCA - Bohol Office, to present its priority PAPs for 2024, to ensure that such projects are aligned and synchronized with the development priorities of the province and facilitate complementation of efforts between NGAs, LGUs, civil society organizations and the private sector;

WHEREAS, after review and deliberation, the proposed list of 2024 PAPs of PCA - Bohol Office, which is attached hereto and made an integral part hereof, has been found by this Body to be supportive to the attainment of Bohol's development goals and

objectives and therefore worthy of support and endorsement to the Office of the President and the Regional Development Council for inclusion in the 2024 Budget Proposal of the Office of the President.

WHEREFORE, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened -

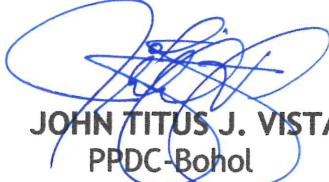
to favorably endorse to the Office of the President and the Central Visayas Regional Development Council (RDC) the Priority Programs, Activities and Projects (PAPs) of the PCA - Bohol Office for the Province of Bohol for inclusion in the CY 2024 Office of the President Budget Proposal.

RESOLVED FURTHER, to furnish a copy of the same Resolution to the PCA - Bohol Office for appropriate action.

UNANIMOUSLY ADOPTED.

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I hereby certify to the correctness of the foregoing Resolution.


JOHN TITUS J. VISTAL
PPDC-Bohol
Head, PDC Secretariat

APPROVED:


ERICO ARISTOTLE C. AUMENTADO
Governor
Chairman, PDC-Bohol 

**PRIORITY PROGRAMS, ACTIVITIES AND PROJECTS (PAPs) FOR INCLUSION IN THE FY 2024 BUDGET
PROVINCE OF BOHOL**

Name of Agency: PHILIPPINE COCONUT AUTHORITY -REGION VII

ON-GOING PROGRAM/PROJECT	PROJECT DESCRIPTION AND COMPONENTS	LOCATION/SCOPE	Responsiveness to the Province Development Thrust	Proposed Budget for FY 2024			REMARKS
				TOTAL	TIER 1	TIER 2	
I. Incentivized Coconut Planting & Replanting Project	Involves the distribution of coconut seedlings consisting of early bearing and high yielding recommended local cultivars plus provision of incentives to coconut farmers	provincewide (1000 has)	Expanding Opportunities in Agriculture, Forestry and Fisheries	17,361,000.00	6,076,350.00	11,284,650.00	
II. Rejuvenation thru Coconut Fertilization Program	Involves the distribution of support fertilizers to bearing coconut palms (organic, inorganic and agricultural grade salt fertilizers)	provincewide (1,000 has)	Expanding Opportunities in Agriculture, Forestry and Fisheries	26,650,000.00	5,649,800.00	21,000,200.00	
III. Coconut Intercropping Project	involves provision for intercropping of short gestation crops to maximize the utilization of lands under coconut with the objective of providing them additional sources of income	provincewide(30,170 packs of vegetable seeds)	Expanding Opportunities in Agriculture, Forestry and Fisheries	800,000.00	800,000.00		
IV. Oil Palm Development-Rehabilitation Thru Fertilization	Involves provision of nutrient support to rehabilitate existing oil palm plantation of smallholder oil palm growers.	Bohol (348 hectares)	Expanding Opportunities in Agriculture, Forestry and Fisheries	9,150,000.00	4,575,000.00	4,575,000.00	under the current smallholder oil palm development program of PCA
V. Oil Palm Development-Replanting/Planting	Replanting of 25 year old palms which are already uneconomically productive and those palms damaged by TS Odette thru provision of planting materials and based fertilizers	Bohol (300 has)	Expanding Opportunities in Agriculture, Forestry and Fisheries	19,176,000.00	-	19,176,000.00	under the current smallholder oil palm development program of PCA
TOTAL				73,137,000.00	17,101,150.00	56,035,850.00	

REGION 7 (Central Visayas)

REGIONAL COCONUT INDUSTRY DEVELOPMENT PLAN (RCIDIP)

TARGETS FOR THE PROVINCE OF BOHOL-FOR YEAR 3 (2024)

YEAR 3 (2024)

CFIDP PROGRAMS/PROJECTS	Indicators	Target	Budget	REMARKS	
				DATE RECEIVED BY	TIME
A. HYBRIDIZATION					
A. In-House Hybrid Production					
1. Ubay Seedgarden	number of palms	3350	19,864,222.00		
2. Loay Codefarm	number of palms	200	1,408,781.92		
B. Communal Nursery Establishment	number of nurseries	3	1,910,400.00		
	number of seednuts	30000			
C. Strategic Planting/Replanting of Hybrids	number of seedlings planted	21450	1,396,824.00		
D. Precision Farming-Nutrient Support	number of palms to be supported with fertilizers	34034	2,001,199.20		
B. FARM IMPROVEMENT AND REHABILITATION					
A. Intercropping					
1. Coffee					
	-Rejuvenation of existing trees	number of hectares	15	750,000.00	
2. Cacao					
	a. New Area Planting	number of hectares	90	2,250,000.00	
	b. Rejuvenation of existing trees	number of hectares	18	900,000.00	
3. Nursery Establishment					
	number of nurseries	1	500,000.00		
4. Provision of Agricultural Equipment					
	4.1 Pole pruners	number of units	1	15,000.00	
	4.2 Fermentation Box	number of units	3	390,000.00	
	4.3 Dryer for Cacao	number of units	3	30,000.00	
	4.4 Other Equipment for Cacao	number of units	3	30,000.00	
	4.6 Package of Technology	number of beneficiary grps	12	1,200,000.00	



B. Native Livestock and Poultry								
<i>Mankan sa niyugan *</i>								*Priority Commodity for Bohol per CFIDP roadmapping
Native Chicken		heads	60		225,000.00			
Chicken Feeds		bags	300		90,000.00			
Chicken Vaccines		number	60		4,500.00			
Chicken Vitamins		number	20		1,500.00			
Chicken Dewormer		number	20		1,500.00			
Fishnet for fencing		number	300		22,500.00			
Incubator and Hatcher		unit	20,000		100,000.00			
C. SHARED SERVICE FACILITIES **								
A. Copra - CNO - Oleochemicals								
1. Processing Facility for Coco Sap Products with building and vehicle: Bahalina, Coco Sugar, Coco Syrup, Coco Vinegar (no.)		number to be established	1		15,000,000.00			
2. Farm Service Crew/Farm Service Providers (With truck, dehusking machines, chipper and 4 wheel drive tractor with accessories)		number to be established	1		10,000,000.00			
D. INFRASTRUCTURE DEVELOPMENT								
A. Farm to Market Roads (FMR)								
E. HEALTH INSURANCE		number of kilometers	1		15,000,000.00			
A. Health and Medical Services		number of farmers	10500		37,800,000.00			
F. CROP INSURANCE								
A. Coconut Insurance Cover		number of hectares	4000		4,000,000.00			
		number of farmers	4000					
G. SCHOLARSHIPS								

A. College Scholarship Program	number of scholars	134	15,885,000.00	
H. TRAINING OF COCONUT FARMERS				
A. NC II Trainings for farmers and their families	number of scholars	100	3,057,880.00	
B. Skills Trainings	number of farmers	2195	4,120,800.00	
I. FARMERS COOPERATIVES/ASSOCIATION DEVELOPMENT				
A. Organization of New CBOs for farmers	number of CBOs organized into	17	4,250,000.00	
B. Strengthening of existing CBOs (non operational, no resource generation, no enterprise, etc.) thru capacity building activities	number of cooperatives assisted	16	1,606,400.00	
J. MARKETING ASSISTANCE AND MARKET PROMOTION			5,000,000.00	
GRAND TOTAL			148,811,507.12	

SUBMITTED BY:


MARIA ELENA G. FABRE
 ACTING DIVISION CHIEF I