

Republic of the Philippines PROVINCE OF BOHOL City of Tagbilaran

PROVINCIAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE (EXECOM) HELD ON JANURY 25, 2023 AT THE CEREMONIAL HALL, PROVINCIAL CAPITOL, LINO CHATTO DRIVE, COGON DISTRICT, TAGBILARAN CITY, BOHOL, PHILIPPINES

In Attendance:

Gov. Erico Aristotle C. Aumentado......Chairman, Presiding Officer and
Majority of the Members of the PDC Executive Committee

PDC EXECOM RESOLUTION NO. 17-2023

A RESOLUTION FAVORABLY ENDORSING TO THE DEPARTMENT OF LABOR AND EMPLOYMENT (DOLE) REGIONAL OFFICE - 7 AND THE CENTRAL VISAYAS REGIONAL DEVELOPMENT COUNCIL (RDC) THE PRIORITY PROGRAMS, ACTIVITIES AND PROJECTS (PAPS) OF THE DEPARTMENT OF LABOR AND EMPLOYMENT (DOLE) - BOHOL OFFICE FOR THE PROVINCE OF BOHOL FOR INCLUSION IN THE CY 2024 DOLE BUDGET PROPOSAL

WHEREAS, the Local Government Code of 1991 mandates the Provincial Development Councils (PDC) to, among others, appraise, prioritize and coordinate the implementation of socio-economic programs and projects within its territorial coverage;

WHEREAS, the Joint Memorandum Circular (JMC) No. 01-2007 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), National Government, directs for the harmonization, synchronization and interfacing between local government units (LGUs) and National Government Agencies (NGAs) in planning, investment programming, budgeting and expenditure management;

WHEREAS, such JMC No. 01-2007 also provides avenues to strengthen NGA-LGU interface such as the participation of NGAs in the PDC in the identification of sectoral targets and prioritizing programs, activities and projects (PAPs);

WHEREAS, this Body, consistent to its mandates and pursuant to appropriate national government directives, has required the DOLE - Bohol Office, to present its priority PAPs for 2024, to ensure that such projects are aligned and synchronized with the development priorities of the province and facilitate complementation of efforts between NGAs, LGUs, civil society organizations and the private sector;

WHEREAS, after review and deliberation, the proposed list of 2024 PAPs of DOLE - Bohol Office, which is attached hereto and made an integral part hereof, has been found by this Body to be supportive to the attainment of Bohol's development goals and objectives and therefore worthy of support and endorsement to the DOLE Regional Office - 7 and the Regional Development Council for inclusion in the 2024 Budget Proposal of the DOLE.

WHEREFORE, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened -

to favorably endorse to the Department of Labor and Employment (DOLE) Regional Office - 7 and the Central Visayas Regional Development Council (RDC) the Priority Programs, Activities and Projects (PAPs) of the DOLE - Bohol Office for the Province of Bohol for inclusion in the CY 2024 DOLE Budget Proposal.

RESOLVED FURTHER, to furnish a copy of the same Resolution to the DOLE - Bohol Office for appropriate action.

UNANIMOUSLY ADOPTED.

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I hereby certify to the correctness of the foregoing Resolution.

JOHN TITUS J. VISTAL PPDC-Bohol

Head, PDC Secretariat

APPROVED:

ERICO ARISTOTLE CALMENTADO

Governor Chairman, PDC-Bohol

Republic of the Philippines

DEPARTMENT OF LABOR AND EMPLOYMENT

Regional Office NO. VII

PRIORITY PROGRAMS, ACTIVITIES AND PROJECTS (PAPs) FOR INCLUSION IN THE FY 2024

Total Proposed Budget

216,275,000

OO1: Employability of Workers and Competitiveness			58,994,000
of MSMEs Enhanced			/ / /
OO2: Protection of Workers Rights and Maintenance			441000
of Industrial Peace Ensured			
003: Social Protection for Vulnerable Workers			156,840,000
Strengthened		1	200,010,000
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Ongoing Program/Activity/Project	Project Description and	Physical	FY 2024 Proposed
	Components	Target	Budget
OO1: Employability of Workers and Competitiveness		512,499	58,994,000
of MSMEs Enhanced			,,
OUTCOME			
Public Employment Service		120,000	
Placement Rate of Qualified Jobseekers			
Jobstart Philippines			
Placement Rate of Youth Assisted under Jobstart		60%	
Philippines			
Percentage of SPES beneficiaries		1% increase	
graduated from Senior High School, Tech Voc and		baseline of	
College Courses (baseline of 2019)	Employment Facilitation	2022	
ОИТРИТ			
Special Program for Employment of Students (SPES)			
Number of Youth beneficiaries assisted through (SPES)		7,459	58,994,000
Public Employment Service			
Number of Qualified Jobseekers referred for Placement		150,000	
Labor Market Information			Special Project
Number of Individual Reached through Labor Market		235,000	Fund
Information (LMI)			runa
OO2: Protection of Workers Rights and Maintenance		11 660	441,000
of Industrial Peace Ensured		44,668	441,000
OUTCOME			
Compliance Rate of Establishments Inspected		70%	
Single Entry Approach (SenA)		700/	
Settlement Rate		70%	
Enforcement Rates of Decision Orders on			
Certification Election and Labor Standards Cases			
OUTPUT			
Labor Inspection Program		5,640	
Labor and Employment Education Services			

Number of beneficiaries/workers/employers/students covered by LEES	Employment Preservation and Regulation / Promote compliance with or enforcement of labor standards and occupational safety and health standards	39,020	
Speedy and Efficient Delivery of Labor Justice (SpEd)			
Disposition Rate of cases handled including request for assistance		100%	
Tripartism and Social Dialogue Resolutions / Position Papers on labor and employment issue		2	
Workers Organization and Development Program (WODP) Individual Provided with scholarship and Union Members trained		4	441,000
OO3: Social Protection for Vulnerable Workers		5,228	156,840,000
Strengthened		3,228	130,840,000
OUTCOME] [
DOLE Integrated Livelihood Program (DILP)			
Livelihood Projects Still Operational after two years of		10%	
grants (2022 Baseline)			
OUTPUT			
Total for DOLE Integrated Livelihood and Emergency			
Employment Program (DILEEP)	Workers Protection and	5,228	156,840,000
Number of beneficiaries provided with livelihood	Welfare / Enhanced support	3,220	130,040,000
assistance through DILEEP	programs for sustainable		
Family Welfare Program (FWP)	livelihood, entrepreneurship	Actual	
Number of beneficiaries served through FWP	and work opportunities	, 10tuu.	
Tulong Panghanapbuhay sa Ating			
Disadvantaged/Displaced (TUPAD) Workers /		Actual	
Government Internship Program (GIP)			
Social Amelioration Program (SAP)		100%	Special Project
Number of beneficiaries served through SAP		20070	Fund
Child Labor Prevention and Elimination Program			
(CLPEP)		Actual	
Child Laborers Profiled through CLPEP			