



Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran

PROVINCIAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE (EXECOM) HELD ON JANUARY 30, 2023 IN TAGBILARAN CITY, BOHOL, PHILIPPINES

In Attendance:

Gov. Erico Aristotle C. AumentadoChairman, Presiding Officer

and

Majority of the Members of the PDC Executive Committee

PDC EXECOM RESOLUTION NO. 21-2023

A RESOLUTION FAVORABLY ENDORSING TO THE CENTRAL VISAYAS REGIONAL DEVELOPMENT COUNCIL (RDC) THE LIST OF PRIORITY PROGRAMS, ACTIVITIES AND PROJECTS (PAPs) OF THE DEPARTMENT OF SOCIAL WELFARE & DEVELOPMENT (DSWD)-BOHOL SUB-OFFICE FOR THE PROVINCE OF BOHOL FOR INCLUSION IN THE CY 2024 BUDGET PROPOSAL OF DSWD.

WHEREAS, the Local Government Code of 1991 mandates the Provincial Development Councils (PDC) to, among others, appraise, prioritize and coordinate the implementation of socio-economic programs and projects within its territorial coverage;

WHEREAS, the Joint Memorandum Circular (JMC) No. 01-2007 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), National Government, directs for the harmonization, synchronization and interfacing between local government units (LGUs) and National Government Agencies (NGAs) in planning, investment programming, budgeting and expenditure management;

WHEREAS, such JMC No. 01-2007 also provides avenues to strengthen NGA-LGU interface such as the participation of NGAs in the PDC in the identification of sectoral targets and prioritizing programs, activities and projects (PAPs);

WHEREAS, this Body, consistent to its mandates and pursuant to appropriate national government directives, has required the Department of Social Welfare & Development (DSWD) Bohol Sub-Office, to present its priority PAPs for 2024, to ensure that such projects are aligned and synchronized with the development priorities of the province and facilitate complementation of efforts between NGAs, LGUs, civil society organizations and the private sector;

WHEREAS, after review and deliberation, the proposed list of 2024 PAPs of DSWD- Bohol Sub-Office, which is attached hereto and made an integral part hereof, has been found by this Body to be supportive to the attainment of Bohol's development goals and objectives and therefore worthy of support and endorsement to the Regional Development Council for inclusion in the 2024 Budget Proposal of DSWD;

WHEREFORE, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –

to favorably endorse to the Central Visayas Regional Development Council (RDC) the list of priority Programs, Activities and Projects (PAPs) of the Department of Social Welfare & Development- Bohol Sub-Office for the Province of Bohol for inclusion in the CY 2024 budget proposal of DSWD.

RESOLVED FURTHER, to furnish a copy of the same Resolution to DSWD for support and appropriate action.

UNANIMOUSLY ADOPTED.

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I hereby certify to the correctness of the foregoing Resolution.


JOHN TITUS J. VISTAL
PPDC -Bohol
Head- PDC Secretariat

Approved:


ERICO ARISTOTLE C. AUMENTADO
Governor
Chairman, PDC-Bohol



PRIORITY PROGRAMS, PROJECT & ACTIVITIES
for PDC Endorsement
CY 2024

Department / Office: : **DEPARTMENT OF SOCIAL WELFARE & DEVELOPMENT**
(DSWD)-7

Major Programs, Projects & Activities (PPAs)	Brief Description of the Project	Location	Estimated Cost (Php.'000.00)
Pantawid Pamilyang Pilipino Program	A human development program of the national government that invests in the health and education of poor households, particularly of children aged 0-18 years old.	1st	266,599
		2nd	753,064
		3rd	529,393
		Sub-total	1,549,057
Sustainable Livelihood Program (Slp)	Is a capacity-building program that provides access to livelihood opportunities to improve the socio-economic well-being of the poor, marginalized and disadvantaged families and communities through Micro-enterprise development track and Employment facilitation track	1st	32,760
		2nd	31,270
		3rd	22,500
		Sub-total	86,500
Social Pension For Indigent Senior Citizens	Social Pension Program is the provision of P500.00 (2023- 1000) monthly stipend to augment the daily subsistence and medical needs of indigent senior citizens.	1st	331,656
		2nd	430,176
		3rd	456,048
		Sub-total	1,217,880
Centenarian		Regionwide	16,700
Supplementary Feeding Program	Is the provision of food in addition to the regular meals to children currently enrolled in the day care centers as part of the DSWD's contribution to the Early Childhood Care and Development (ECCD) program of the government	1st	29,529
		2nd	36,703
		3rd	33,343
		Sub-total	99,575
Recovery And Reintegration Program For Trafficked Persons	A comprehensive program that ensures adequate recovery and reintegration services provided to trafficked persons	Regionwide	1,036
PSIF-AICS	Provision of medical, burial, educational, food and non-food assistance to individuals and families in crisis or difficult situations through outright cash, referral letters and guarantee letters.	1st	95,793
		2nd	90,366
		3rd	98,900
		Sub-total	285,059

Major Programs, Projects & Activities (PPAs)	Brief Description of the Project	Location	Estimated Cost (Php.'000.00)
Disaster Relief and Early Recovery	Is the provision of augmentation assistance/support to victims in disaster-stricken localities	Regionwide	102,223
Construction Of Warehouse with Perimeter Fencing and Equipment	Storage facility for food and non-food items to promptly respond the immediate needs of individuals and families in crisis situations brought by natural or human induced calamities	Bohol Province	20,000
Kitchen-on-Wheels	A customized utility vehicle equipped with stove, washing area, pantry, cooking equipment, utensils, and foldable working table where hot meals are prepared for supplementary feeding during community outreach and food relief operations in times of disasters and other emergencies	Bohol Province	10,000
		Sub-total	132,223
CY 2024 Budget Proposal for Bohol Province			Php 3.388 billion

Signed: 
SHALAINÉ MARIE S. LUCERO, CESO IV
Designation: Regional Director