



Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran

PROVINCIAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE (EXECOM) HELD ON JANUARY 30, 2023 IN TAGBILARAN CITY, BOHOL, PHILIPPINES

In Attendance:

Gov. Erico Aristotle C. AumentadoChairman, Presiding Officer

and

Majority of the Members of the PDC Executive Committee

PDC EXECOM RESOLUTION NO. 25-2023

A RESOLUTION FAVORABLY ENDORSING TO THE CENTRAL VISAYAS REGIONAL DEVELOPMENT COUNCIL (RDC) THE LIST OF PRIORITY PROGRAMS, ACTIVITIES AND PROJECTS (PAPs) OF THE DEPARTMENT OF EDUCATION (DepEd) – CITY DIVISION FOR THE PROVINCE OF BOHOL FOR INCLUSION IN THE CY 2024 BUDGET PROPOSAL OF DEP-ED.

WHEREAS, the Local Government Code of 1991 mandates the Provincial Development Councils (PDC) to, among others, appraise, prioritize and coordinate the implementation of socio-economic programs and projects within its territorial coverage;

WHEREAS, the Joint Memorandum Circular (JMC) No. 01-2007 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), National Government, directs for the harmonization, synchronization and interfacing between local government units (LGUs) and National Government Agencies (NGAs) in planning, investment programming, budgeting and expenditure management;

WHEREAS, such JMC No. 01-2007 also provides avenues to strengthen NGA-LGU interface such as the participation of NGAs in the PDC in the identification of sectoral targets and prioritizing programs, activities and projects (PAPs);

WHEREAS, this Body, consistent to its mandates and pursuant to appropriate national government directives, has required the Department of Education (DepEd)– City Division, to present its priority PAPs for 2024, to ensure that such projects are aligned and synchronized with the development priorities of the province and facilitate complementation of efforts between NGAs, LGUs, civil society organizations and the private sector;

WHEREAS, after review and deliberation, the proposed list of 2024 PAPs of DepEd– City Division, which is attached hereto and made an integral part hereof, has been found by this Body to be supportive to the attainment of Bohol's development goals and objectives and therefore worthy of support and endorsement to the Regional Development Council for inclusion in the 2024 Budget Proposal of Dep-Ed;

WHEREFORE, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –

to favorably endorse to the Central Visayas Regional Development Council (RDC) the list of priority Programs, Activities and Projects (PAPs) of the Department of Education– City Division for the Province of Bohol for inclusion in the CY 2024 budget proposal of DepEd.

RESOLVED FURTHER, to furnish a copy of the same Resolution to DepEd for support and appropriate action.

UNANIMOUSLY ADOPTED.

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I hereby certify to the correctness of the foregoing Resolution.


JOHN TITUS J. VISTAL
PPDC -Bohol
Head- PDC Secretariat

Approved:


ERICO ARISTOTLE C. AUMENTADO
Governor
Chairman, PDC-Bohol



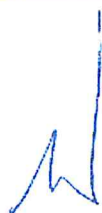
PRIORITY PROGRAMS, PROJECTS & ACTIVITIES
For PDC ENDORSEMENT
CY 2024

Department / Office: **Department of Education (DepEd) - City Division**

Major Programs, Projects & Activities (PPAs)	Brief Description of the Project	Location	Estimated Cost (Php.)
Basic Education Madrasah/ ALIVE	1. Honorarium(4 contractual Asatidz @ P7,000/mo/ Asatidz x 12 mos.)	Tagbilaran City	336,000.00
	2. Monthly IMs allowance		48,000.00
	3. Madrasah Program Support Fund		50,000.00
	4. New Normal Additional Fund		233,000.00
<i>Learner Support Program:</i>			
Gulayan sa Paaralan (GPP) – Expansion/Additional Funding	1. Garden Tools for each learner for all 24 public schools(bolo, gardening gloves, garden trowel, etc.)> 22,162 learners @ P600/learner	Tagbilaran City	➤ 13,297,200.00
<i>School-Based Feeding Program (SBFP):</i>			
School-Based Feeding Program (SBFP) – Expansion/Additional Funding	2,320 beneficiaries	Tagbilaran City	
	>Nutri-Food Pack		➤ 1,252,800.00
	> Milk Feeding		➤ 705,280.00
	>Program Support Fund		➤ 94,032.00
>Admin Cost	➤ 176,820.00		
<i>Disaster Risk Reduction Management (DRRM):</i>			
Disaster Risk Reduction Management (DRRM) Kits	Emergency Preparedness Kits	Tagbilaran City	➤ 100,000.00
Disaster Risk Reduction Management (DRRM) Activities	1. Printing and distribution of IEC posters for LSZOP	Tagbilaran City	➤ 4,760.00
	2. Procurement and distribution of Thermal Scanners		➤ 31,800.00

Major Programs, Projects & Activities (PPAs)	Brief Description of the Project	Location	Estimated Cost (Php.)
	3. Division DRRM Planning Workshop and Conference		➤ 100,000.00
	4. Printing and distribution of COVID -19 IEC materials for Division and schools		➤ 43,620.00
	5. Purchase and distribution of Personal Protective Equipment and supplies for the disinfection of DepEd Bldgs. And Facilities		➤ 20,000.00
	6. Division Contingency Planning for COVID -19 and other calamities		➤ 50,000.00
Alternative Learning System(ALS):			
Alternative Learning System(ALS) Human Resource Training	6 Trainings	Tagbilaran City	900,000.00
Alternative Learning System(ALS) Learning Center	2 CLCs	Tagbilaran City	6,000,000.00
Computerization Program:			
DepEd Computerization Program(DCP)	17 Elem. School @ P1M/school	Tagbilaran City	17,000,000.00
Libraries:			
Library Hub Project	1 Library Hub	Tagbilaran City	2,000,000.00
Digital Learning Materials	Learning Materials		1,000,000.00
School Library	10 School Libraries		25,000,000.00
Senior High School:			
TVL Shops	> 200 pcs. SMAW Welding Machine	Tagbilaran City	➤ 1,000,000.00
	>DCPNHS- Carpentry Shops		➤ 13,000,000.00
	>DCPNHS – SMAW, EIM		➤ 10,000,000.00
	>DCPNHS-Cookery		➤ 5,000,000.00
	> DCPNHS-Housekeeping		➤ 5,000,000.00
	>Mansasa NHS –EIM		➤ 5,000,000.00
>Mansasa NHS –SMAW			
>Mansasa NHS –Carpentry			

Major Programs, Projects & Activities (PPAs)	Brief Description of the Project	Location	Estimated Cost (Php.)
	>Mansasa NHS –Dress Shop >Mansasa NHS –Beauty Care > Cogon HS Evening Class- Caregiving, Cookery > Cogon HS Evening Class- Housekeeping,RAC >San Isidro NHS–SMAW >San Isidro NHS–Dress Shop >San Isidro NHS–Agri-Fishery >San Isidro NHS–Cookery		➤ 5,000,000.00 ➤ 10,000,000.00 ➤ 5,000,000.00 ➤ 5,000,000.00 ➤ 5,000,000.00 ➤ 5,000,000.00
Basic Education Facilities Fund (BEFF):			
New Construction	88 Classrooms	Tagbilaran City	398,450,062.00
Repair of Classroom	5 Schools		34,402,096.26
Repair of Gabaldon Bldg.	1		1,857,042.70
Electrification	5		32,757,185.61
Human Resource Training Development (HRTD):			
HRTD – Continuous Improvement	17 Trainings/Activities	Tagbilaran City	1,805,790.00
HRTD – Trainings / Workshops	3 Trng./Workshops	Tagbilaran City	104,900.00
Partnership and Linkages Program:			
Adopt –A- School / Linkages	6	Tagbilaran City	382,000.00
TOTAL			607,202,388.60



Signed: **JOSEPH IRWIN A. LAGURA ,Ph.D.**
 Designation: **Schools Division Superintendent**

