



Republic of the Philippines  
PROVINCE OF BOHOL  
City of Tagbilaran

## PROVINCIAL DEVELOPMENT COUNCIL

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### EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE (EXECOM) HELD ON JANUARY 30, 2023 IN TAGBILARAN CITY, BOHOL, PHILIPPINES

In Attendance:

Gov. Erico Aristotle C. Aumentado .....Chairman, Presiding Officer

and

Majority of the Members of the PDC Executive Committee

#### PDC EXECOM RESOLUTION NO. 27-2023

**A RESOLUTION FAVORABLY ENDORSING TO THE CENTRAL VISAYAS REGIONAL DEVELOPMENT COUNCIL (RDC) THE LIST OF PRIORITY PROGRAMS, ACTIVITIES AND PROJECTS (PAPs) OF THE BOHOL ISLAND STATE UNIVERSITY (BISU) FOR THE PROVINCE OF BOHOL FOR INCLUSION IN THE CY 2024 BUDGET PROPOSAL OF RDC R7, COMMISSION ON HIGHER EDUCATION (CHED) AND OTHER FUNDING AGENCIES**

**WHEREAS**, the Local Government Code of 1991 mandates the Provincial Development Councils (PDC) to, among others, appraise, prioritize and coordinate the implementation of socio-economic programs and projects within its territorial coverage;

**WHEREAS**, the Joint Memorandum Circular (JMC) No. 01-2007 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), National Government, directs for the harmonization, synchronization and interfacing between local government units (LGUs) and National Government Agencies (NGAs) in planning, investment programming, budgeting and expenditure management;

**WHEREAS**, such JMC No. 01-2007 also provides avenues to strengthen NGA-LGU interface such as the participation of NGAs in the PDC in the identification of sectoral targets and prioritizing programs, activities and projects (PAPs);

**WHEREAS**, this Body, consistent to its mandates and pursuant to appropriate national government directives, has required the Bohol Island State University (BISU), to present its priority PAPs for 2024, to ensure that such projects are aligned and synchronized with the development priorities of the province and facilitate complementation of efforts between NGAs, LGUs, civil society organizations and the private sector;

**WHEREAS**, after review and deliberation, the proposed list of 2024 PAPs of BISU, which is attached hereto and made an integral part hereof, has been found by this Body to be supportive to the attainment of Bohol's development goals and objectives and therefore worthy of support and endorsement to the Regional Development Council for inclusion in 2024 Budget Proposal of RDC R7, CHED and other funding agencies;

**WHEREFORE**, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –

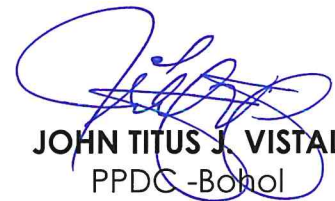
**to favorably endorse to the Central Visayas Regional Development Council (RDC) the list of priority Programs, Activities and Projects (PAPs) of the Bohol Island State University (BISU) of the Province of Bohol for inclusion in the CY 2024 proposal of RDC R7, the Commission on Higher Education (CHED) and other funding agencies.**

**RESOLVED FURTHER**, to furnish a copy of the same Resolution to RDC R7, CHED and BISU for support and appropriate action.

**UNANIMOUSLY ADOPTED.**

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I hereby certify to the correctness of the foregoing Resolution.

  
**JOHN TITUS J. VISTAL**  
PPDC -Bohol  
Head- PDC Secretariat

Approved:

  
**ERICO ARISTOTLE C. AUMENTADO**  
Governor  
Chairman, PDC-Bohol





**PRIORITY PROGRAMS, PROJECTS & ACTIVITIES**  
**For PDC ENDORSEMENT**  
**CY 2024**

Department / Office: **Bohol Island State University (BISU)**

Major Programs, Projects & Activities (PPAs)	Brief Description of the Project	Location	Estimated Cost (Php.)
(1) Completion of Five-Storey Main Technology Building in BISU Main Campus Bingag Extension Site (Phase 4)	The proposed completion building (Phase 4) would integrate the green design concept, which would house the library facility offices, 33 classrooms, Physics and Chemistry Laboratories and faculty offices furnishing and finishing touches for it to be more operational and functional.	BISU Main Campus Bingag Extension Site, Bingag, Daus, Bohol	32,000,000.00
(2) Completion of Four-Storey Faculty, Employee and Student Dormitory in BISU Main Extension Site (Phase 2)	The proposed 4-Storey Dormitory project is to provide the students, faculty and employee's convenience and comfort while studying & working in the university that mostly comes from far-flung various places. To achieve this, the university seeks to create an open, pleasant and secure atmosphere and a peaceful living environment in the dormitory and to provide a decent, working and safe venue for faculty, employees, and students wherein fundamental knowledge is acquired.	BISU Main Campus Bingag Extension Site, Bingag, Daus, Bohol	93,000,000.00
(3) Construction of 4-Storey Support Services Center in BISU Main Campus Bingag Extension Site	The proposed Support Service Center will house the following offices: motor pool division, supply storage facility, disaster risk reduction management and medical and dental clinic office.	BISU Main Campus Bingag Extension Site, Bingag, Daus, Bohol	72,000,000.00
(4) Construction of School of Medicine (SoM) Building in BISU Main Campus (Phase 1, 2 & 3)	The School of Medicine (SoM) will train students to become physicians. The school hopes to provide both its students and faculty members with world-class facilities in order to produce physicians who are benevolent, with integrity, who serve as stewards of their communities, and who are united with other sectors of society. The building must conform with the basic philosophy of the SoM that "Health is a personal and social phenomenon". The design of the frontage should be impressive and futuristic.	BISU Main Campus, CPG Avenue, Tagbilaran City, Bohol	200,000,000.00 (FY 2024) 200,000,000.00 (FY 2025) 144,000,000.00 (FY 2026)
(5) Construction of Material Recovery Facility in BISU Main Campus Bingag Extension Site	There is a need for attention to the solid waste management of the campus. The construction of Material Recovery Facility will serves as a repository for segregated discards that	BISU Main Campus Bingag Extension Site, Bingag, Daus, Bohol	3,500,000.00

Major Programs, Projects & Activities (PPAs)	Brief Description of the Project	Location	Estimated Cost (Php.)
	can be reused or recycled, as well as a place to turn biodegradable discards such as food and yard waste into fertilizer or soil conditioner.		
(6) Construction of 2-Storey Information and Communication Technology Building (Phase 2)	The proposed ICT Building is a 2-storey structure, with a total floor area of 600 sq.mts., includes facilities deemed essential for the University's continuous aim of producing globally competent students and graduates, especially in the digital era. The first floor will be for the University's Telecommunication, Server Room and Data Center. The second floor will house two (2) 40 - seat computer internet laboratories. There will also be provisions for a conference room, faculty lounge, and student lounge.	BISU Main Campus Bingag Extension Site, Bingag, Daus, Bohol	27,000,000.00
(7) Improvement of Electrical Distribution System in BISU Main Campus Bingag Extension Site	Power distribution network in BISU Main Campus is needed to be upgraded and be improve to address the growing population and the additional infrastructure in the campus. Despite of impressive enhancement on the power supply load, the presently available sub-transmission and distribution network is not adequate to deliver the power to the ultimate consumers with reliably and up to their satisfaction. Proposed measures would yield substantial reduction in productivity, improvement on reliability as well as increase efficiency.	BISU Main Campus Bingag Extension Site, Bingag, Daus, Bohol	72,000,000.00
(8) Improvement of Water Supply System in BISU MC Bingag Extension Site	There is a need to improve and upgrade the water supply distribution system in the BISU Main Campus Bingag Extension Site. The water supply system is a social infrastructure for the development and contributes to improving the quality of sanitation in university, securing sufficient quantity, and water management functions. Water, Hygiene and Sanitation infrastructures including toilets are essential for a healthy environment at the school.	BISU Main Campus Bingag Extension Site, Bingag, Daus, Bohol	12,000,000.00
(9) Drainage and Sewerage System in BISU Main Campus Tagbilaran City	The provision of drainage and sewerage system is very important for the safety and comfort of the BISU students, faculty and staff, as well as for vehicles and daily commuters passing. First, it is necessary for safeguarding the people's health. Second, it is necessary for proper discharge of wastewater, rain water and run-offs and for efficient flood	BISU Main Campus, CPG Avenue, Tagbilaran City, Bohol	12,000,000.00



Major Programs, Projects & Activities (PPAs)	Brief Description of the Project	Location	Estimated Cost (Php.)
	control. Third, efficient sewerage system contributes to the aesthetic conditions of the environment.		
(10) Proposed Ground Improvement/ Preparation for the Newly Acquired Lot in BISU Balilihan Campus	The proposed Ground Improvement/Preparation For The Newly Acquired Lot is to excavate part of the hill and fill up the lower part of the ground to elevate from the reference point. The present level of the ground is lower than the national road as reference point. It is good to fill in the lower ground so that it will become steady or sturdy and strong foundation before the structure to be built. It is a preparation for the site development of the newly acquired lot. This proposed project was anchored to the Republic Act no. 11396 known as " an act of requiring the state universities and colleges to prepare and implement a Land Use Development and Infrastructure Plan that shall include the construction of the dormitories for the students and housing sites for employees.	BISU Balilihan Campus, Maslog, Balilihan, Bohol	200,000,000.00
(11) Construction of Sewerage System in BISU Balilihan Campus	The Proposed Construction of the Drainage System will address the need of the campus to put up a rain and storm water collection and disposal system. It includes all the components needed to ensure that the substructure is properly drained, and may be formed of components such as open ditches, closed ditches with pipe drains and drainage through water drainage pipes, channels and culverts.	BISU Balilihan Campus, Magsija, Balilihan, Bohol	20,000,000.00
(12) Development of Road Network in BISU Balilihan Campus (Magsija and Maslog)	The development of Road Network is very important for the economic growth of BISU Balilihan Campus as it is essential to project a strategic and sustained expansion and an adequate maintenance of these networks to guarantee connections between the different developments generally for safety purposes. Road Network improves the effectiveness and efficiency of the expected output that includes separate lanes for easy ingress and egress of vehicles and pedestrians.	BISU Balilihan Campus, Magsija, Balilihan, Bohol	60,000,000.00
(13) Improvement of Drainage System in BISU Balilihan Campus	The Proposed Construction of the Drainage System will address the need of the campus to put up a rain and storm water collection and disposal system. It includes all the components needed to ensure that the substructure	BISU Balilihan Campus, Magsija, Balilihan, Bohol	10,000,000.00

Major Programs, Projects & Activities (PPAs)	Brief Description of the Project	Location	Estimated Cost (Php.)
	is properly drained, and may be formed of components such as open ditches, closed ditches with pipe drains and drainage through water drainage pipes, channels and culverts. The construction shall be made of Concrete Chamber, Covered Lined Canal, Trunk Line (Main Drainage Line) and Campus Main Water Outlet. This will solve the recurrent flooding as experienced by the campus during rainy seasons.		
(14) Construction of Three Storey College and Natural Resources (CANR) Building 1 (Including Laboratories) in BISU Bilar Campus (Phase 1, 2 and 3)	The proposed and envisioned rooms for the College of Agriculture and Natural Resources Building 1 (Forestry) include a wood laboratory, a geospatial laboratory, a herbarium room, a crop processing laboratory, a drafting and computer rooms, an erosion laboratory, a tropical entomology laboratory, a physics laboratory and a laboratory storage room and the Biodiversity Conservation Center.	BISU Bilar Campus, Zamora, Bilar, Bohol	200,000,000.00 (FY 2024) 200,000,000.00 (FY 2025) 100,000,000.00 (FY 2026)
(15) Construction of Three Storey College of Agriculture and Natural Sciences (CANR) Building 2 (Including Laboratories) in BISU Bilar Campus (Phase 1, 2 and 3)	The proposed and envisioned rooms for the College of Agriculture and Natural Resources Building 2 (Forestry) include a wood laboratory, a geospatial laboratory, a herbarium room, a crop processing laboratory, a drafting and computer rooms, an erosion laboratory, a tropical entomology laboratory, a physics laboratory and a laboratory storage room and the Biodiversity Conservation Center.	BISU Bilar Campus, Zamora, Bilar, Bohol	100,000,000.00 (FY 2024) 100,000,000.00 (FY 2025) 100,000,000.00 (FY 2026)
(16) Construction of Learning Commons Library in BISU Bilar Campus (Phase 1, 2 and 3)	The Learning Commons at the Campus Library is designed to be a place that encourages group learning and makes it possible to co-create knowledge using a variety of information sources, including printed books, digital technologies, and human connections. The projected Learning Commons Library is a 1,300 square meter space including a reading room, staff room, computer workstation, group study and lecture rooms, and storage room.	BISU Bilar Campus, Zamora, Bilar, Bohol	70,000,000.00 (FY 2024) 70,000,000.00 (FY 2025) 70,000,000.00 (FY 2026)
(17) Construction of Piggery Building in BISU Bilar Campus	The proposed piggery building is the venue for learning where the faculty who are teaching Animal Science subject provides the students proper knowledge through giving them practical activities rather than theories. Also, for the purpose of effective	BISU Bilar Campus, Zamora, Bilar, Bohol	20,000,000.00




Major Programs, Projects & Activities (PPAs)	Brief Description of the Project	Location	Estimated Cost (Php.)
	teaching-learning, this provide an income-generating project (IGP) to the University as it attracts more projects, funding, and collaborations. The proposed Piggery Building will be constructed with an area of 380.0 square meters.		
(18) Renovation of Motorpool in BISU Bilar Campus (Phase 1 and 2)	The motor pool building will house the increasing number of motor vehicles of the institution. The term can also refer to the place where vehicles are parked when not in use. Motorpool also will provide repair and maintenance of vehicles and equipment so that they are operable and ready for use when requested.	BISU Bilar Campus, Zamora, Bilar, Bohol	9,000,000.00 (FY 2024) 9,000,000.00 (FY 2025)
(19) Completion of Multi-Purpose Covered Court in BISU Bilar Campus ( Phase 1, 2, and 3)	The project's first phase was finished on September 20, 2020. Due to the deductive and cumulative nature of the quantity of items/materials in the program of work and the fact that some scope of the accomplished work does not match the standard, particularly with regard to walls, phase 1 of the project was not physically finished. . The project's completion includes the demolition of shaky walls, retrofitting of walls, beams, and columns, as well as improvements to the flooring, benches, and stairs, wires and wiring devices, lighting fixtures, plumbing fixtures, septic tanks, control room completion, stage area completion, and painting. It also includes additional funds to make up for the incompleteness of the phase 1 scope of work and the shaky structure in general, particularly on the walls.	BISU Bilar Campus, Zamora, Bilar, Bohol	25,000,000.00 (FY 2024) 25,000,000.00 (FY 2025) 34,000,000.00 (FY 2026)
(20) Improvement of the Campus Gates in BUSU Bilar Campus	The improvement of the campus gate will cover the two main gates, the entrance and exit gates which are dilapidated and requires new design to meet the demands of the increasing population of the university.	BISU Bilar Campus, Zamora, Bilar, Bohol	7,000,000.00
(21) Proposed Construction of 4-Storey Science and Technology Building in BISU Calape Campus	The project's main goal is to improve the physical profile of the University and likewise provides better classrooms and laboratory rooms conducive to learning education, and provides better workplace for the personnel of the University. The dimension of the proposed project is 49.76 meters by 13.67 meters equivalent to 680.219 square meters per floor. The proposed building is divided into two uses. The first and	BISU Calape Campus, Poblacion, Calape, Bohol	80,000,000.00

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	second floor are allocated for the different admin offices, while the third and fourth floor of the building are designed for classrooms and laboratory rooms for science and technology students of the University.		
(22) Construction of Two-Storey Academic Building in BISU Candijay Campus (Phase 1 and 2)	The proposed 2-Storey Academic building with 1,000 sq.m. is designed to house relevant academic programs separate from the faculty rooms and classrooms. This will accommodate support facilities and multi-purpose venues for other related instructional activities that classrooms and laboratories cannot cater. The modern age has ushered the design of academic spaces that are innovative and explorative. As educational spaces continue to evolve, they have focused on learning rather than teaching. The advancements in technology and sustainable solutions integration have likewise optimized the learning environment.	BISU Candijay Campus, Cogtong, Candijay, Bohol	25,000,000.00 (FY 2024) 25,000,000.00 (FY 2025)
(23) Construction of Two-Storey Housing for Faculty and Staff in BISU Candijay Campus	The proposed construction of modern 2-storey faculty and employee's housing project which will be uniquely called "Faculty and Staff Cottage" will provide secure and conducive residence for the employees equipped with complete modern facilities, amenities and ambience.	BISU Candijay Campus, Cogtong, Candijay, Bohol	20,000,000.00
(24) Proposed 2-Storey Admin Building for Clarin Campus	This proposed state of the art administration building is dedicated to cater offices of administration personnel such as Campus Director's Office, Campus Head Planning Office, Office of the Administrative Officer IV, Accounting Office, Disbursing Office, Supply Office, Registrar's Office, BAC Office, Record's Office, Procurement Office and Conference Room.	BISU Clarin Campus, Poblacion Norte, Clarin, Bohol	50,000,000.00
(25) Construction of Three-Storey Dormitory Building for Students and Personnel in BISU Clarin Campus	BISU-Clarin campus is envisioned to have a dormitory for all students. This proposed student dormitory is to address the needs of the students and issues and strongly support the Republic Act 11396 "An Act Requiring State Universities and Colleges (SUCs) to Prepare and Implement a Land Use Development and Infrastructure Plan that Shall Include the Construction of Dormitories for Students and Housing Sites for Employees". Land use management helps control the allocation of land for	BISU Clarin Campus, Poblacion Norte, Clarin, Bohol	50,000,000.00



Major Programs, Projects & Activities (PPAs)	Brief Description of the Project	Location	Estimated Cost (Php.)
	<p>specific uses. This ensures resources are available for future generations. It minimizes the effect of economic activities and development on the environment. The best use of available resources is achievable through organized usage. This proposed dormitory is projected to start in early 2024, and the target completion of the dormitory is the end quarter of 2025. The new three-storey dormitory building for students and personnel will cover a floor area of 3600 square meters.</p>		

Signed:

  
ANTHONY M. PENASO, PH.D.

Designation:

University President 