



Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran



PROVINCIAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE HELD ON MAY 16, 2023 AT THE CONFERENCE ROOM OF THE PROVINCIAL PLANNING AND DEVELOPMENT OFFICE, BOHOL PROVINCIAL CAPITOL, TAGBILARAN CITY, BOHOL, PHILIPPINES.

In Attendance:

Hon. Erico Aristotle C. Aumentado.....Chairman, Presiding Officer

and

Majority of the Members of the PDC Execom

PDC EXECOM RESOLUTION NO. 54-2023

A RESOLUTION FAVORABLY ENDORSING TO THE SANGGUNIANG PANLALAWIGAN OF BOHOL THE PROPOSAL TO ADD THE SUPPLEMENTAL AMOUNT OF ONE HUNDRED SEVENTY-FIVE MILLION TWENTY-SIX THOUSAND TWO HUNDRED SEVENTY-FIVE PESOS AND NINETEEN CENTAVOS (PHP175,026,275.19) TO THE INVESTMENT PROGRAM OF THE PROVINCIAL GOVERNMENT OF BOHOL FOR CY 2023

WHEREAS, the Provincial Government of Bohol, guided by its strategic governance roadmap and development priorities, has identified additional projects and activities for the year 2023 for environmental management, geopark development, agricultural and fishery productivity, roads development, economic-cultural promotion, activities in support to economic enterprise development, support to LGUs' priority development projects, completion of new OPSWD office, rehabilitation of building for persons with disability, equipment support for the operation of the Provincial Cold Chain Facility, various infrastructure development for Provincial Government Hospitals, creation of mandatory and necessary positions and hiring of technical personnel for effective and responsive governance, grant of incentives for qualified personnel, improvement and repair of facilities and provision of funds for electricity expenses;

WHEREAS, these additional initiatives will require an estimated total amount of **One Hundred Seventy-Five Million Twenty-Six Thousand Two Hundred Seventy-Five Pesos and Nineteen Centavos (PHP175,026,275.19)**, which correspondingly is the proposed supplemental requirement in the

Investment Program (IP) of the Province of Bohol for CY 2023, with the copy of the Supplemental Investment Program (SIP) No. 2 attached hereto and made an integral part hereof;

WHEREAS, the initiative constituting the SIP No. 2 for the year 2023, will correspondingly be treated as supplemental investment items in the current Local Development Investment Plan (LDIP) of the Province of Bohol;

WHEREAS, funding for the initiative is proposed to be obtained from resources within the Provincial Government of Bohol such salary savings of vacant positions in the completed months of 2023, unappropriated surplus for the year 2022 such as the HVCC Program - Agri-Marine Supplies of the Office of the Provincial Agriculturist, reverted and re-aligned 2022 20% Development Fund - Fisheries Intervention for Covid-19 Response - Procurement of Fish Cages; reverted and re-aligned 20% Development Fund for Lot Acquisition of ROW for Hangos Street under AO 2016-019 and AO 2017-012, reverted and re-aligned funds for the Acquisition of Lot for By-Pass Road (Calceta to Hangos Road) under SB 01-2018, reverted and re-aligned 2022 20% Development Fund - Procurement of Medical Equipment and 2023 SB No. 1 - Medical, Dental and Laboratory Equipment of Teodoro B. Galagar District Hospital, reverted and re-aligned 2023 20% Development Fund - Procurement of Various Medical/ Laboratory Equipment of Garcia Memorial Provincial Hospital and other reverted and re-aligned prior years' 20% Development Fund and Capital Outlay accounts, as specified in the attached SIP No. 2 form, all with cash back-up, that may be made available thru an Appropriation Ordinance authorizing a Supplemental Budget, and from external sources sch as from the National Government, where available and supported by funds for specific purpose;

WHEREAS, as provided in the Joint Memorandum Circular No. 01-2007 and JMC No. 1 2016 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), as well as the Budget Operations Manual (BOM) of the DBM, local government units (LGUs) are mandated to support all budgets with corresponding investment plans;

WHEREAS, the projects and activities under the SIP No. 2 for CY 2023, after review and deliberation, have been found by this Body to be in order, supportive to the current and long-term development priorities of the Province and therefore worthy of approval and endorsement;

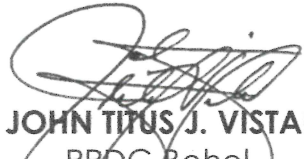
WHEREFORE, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –

to favorably endorse to the Sangguniang Panlalawigan of Bohol the Proposal to Add the Supplemental Amount of One Hundred Seventy-Five Million Twenty-Six Thousand Two Hundred Seventy-Five Pesos and Nineteen Centavos (PHP175,026,275.19) to the Investment Program of the Provincial Government of Bohol for CY 2023

UNANIMOUSLY ADOPTED.

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I hereby certify to the correctness of the foregoing Resolution.


JOHN TITUS J. VISTAL
PPDC-Bohol
Head, PDC Secretariat

APPROVED:


ERICO ARISTOTLE C. AUMENTADO
Governor
Chairman, PDC-Bohol